



INDIANA DEPARTMENT OF TRANSPORTATION
Driving Indiana's Economic Growth

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Michael R. Pence, Governor
Karl B. Browning, Commissioner

September 4, 2013

Ms. Marisol R. Simon
Regional Administrator
Federal Transit Administration
200 West Adams Street, Suite 320
Chicago, IL 60606

RE: FY2014 - FY2017 State Transportation Improvement Program (STIP) Administrative Modification #2

Dear Ms. Simon;

Please find attached a Metropolitan Planning Organization TIP administrative modification **from the Indianapolis Metropolitan Planning Organization**. The Administrative Modification was requested on September 4, 2013. We concur with this administrative modification and it will be reflected by reference in the 2014-2017 STIP.

We have determined that the administrative **modification** is: 1) consistent with the transportation plan; 2) the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects and 3) conform to state and national air quality standards as required by the Federal Clean Air Act Amendments of 1990.

Please contact me at (317) 232-5292 if you have any questions.

Sincerely,

Larry Buckel
Manager
Office of Transit

CC: Reggie Arkell, FTA

QUARTER Q3, 2013 ADMINISTRATIVE 12-09.1

LEAD AGENCY	DES NUM	ROAD TRAIL	APPROVAL DATE	PROJECT TITLE	TYPE	EXEMPT	TOTAL	TOTAL DIF	PHASE	FY DESC	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	LOCAL TOTAL	LOCAL %	JUSTIFICATION	ACTION PROPOSED		
PRIOR	Brownsburg	1006321	ST1001, O'Dell, Sycamore, Tilden & Jefferson	7/2/13	Pedestrian enhancement for Eagle & Brown Elementaries	Pedestrian Enhancement	Exempt \$250,000		CON	FY 2013	SRTS	\$225,381	\$225,381	100%	0%	0%				
PROPOSED				7/2/13					CON	FY 2014	SRTS	\$225,381	\$225,381	100%	0%	0%			The Town of Brownsburg is requesting an adjustment to the TIP for the Brownsburg Safe Routes to Schools project. Des No. 1006321, to Fiscal Year 2014 due to conflicts that have arisen with environmental approval and existing right-of-way location on one parcel within the project.	
PRIOR	Carmel	1006027	106th St. Path	7/2/13	106th St. Path, pedestrian enhancement	Pedestrian Enhancement	Exempt \$1,800,000		CON	FY 2013	CMAQ	\$1,800,000	\$1,800,000	100%	0%	0%				
PROPOSED				7/2/13					CON	FY 2014	CMAQ	\$1,800,000	\$1,800,000	100%	0%	0%			Move CN/IN from FY 13 to FY 14	
PRIOR	Carmel	1297165	Pennsylvania	7/2/13	11th St. at Pennsylvania St., roundabout	Intersection or roundabout	Exempt \$1,640,000		CON	FY 2013	HSIP	\$1,640,000	\$1,476,000	\$1,640,000	90%	10%	10%			
PROPOSED				7/2/13					CON	FY 2014	HSIP	\$1,640,000	\$1,476,000	\$1,640,000	90%	10%	10%			Move CN/IN from FY 2013 to FY 2014.
PRIOR	Carmel	1297166	Gray Road	7/2/13	116th at Gray Rd., roundabout	Intersection or roundabout	Exempt \$1,530,000		CON	FY 2014	HSIP	\$1,530,000	\$1,377,000	\$1,530,000	90%	10%	10%			
PROPOSED				7/2/13					CON	FY 2015	HSIP	\$1,530,000	\$1,377,000	\$1,530,000	90%	10%	10%			Move CN from FY 14 to FY 15
PRIOR	Cumberland	0800025	Buck Creek Trail	7/3/13	Buck Creek Trail	Bicycle Enhancement	Exempt \$2,327,822		CON	FY 2013	TE	\$2,327,822	\$1,862,258	\$2,327,822	80%	20%	20%			
PROPOSED				7/3/13					CON	FY 2013	TE	\$2,085,947	\$1,658,758	\$2,085,947	80%	20%	20%			Transfer \$193,500 TE funds from Buck Creek Trail to Penny Trail - Phase II (des #1382069)
NEW	Cumberland	1382069	Penny Trail	7/3/13	Penny Trail - Phase II	Pedestrian Enhancement	Exempt \$241,875	\$241,875	CON	FY 2014	TE	\$241,875	\$193,500	\$241,875	80%	20%	20%			Transfer \$193,500 TE funds from Buck Creek Trail Project Des #0800025

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PRIOR	Greenwood	1179227	Various	7/2/13	Greenwood Guardrail Design & Installation	Other	Exempt \$194,030		CON	FY 2013	HISP		\$131,530	\$118,977	90%	\$13,153	10%	Requested by Debbie Ault INDOT FY 2014 Seymour District 7/29/13.	Move CN from FY 2013 to FY 2014
PROPOSED				7/2/13					CON	FY 2014	HISP		\$131,530	\$118,977	90%	\$13,153	10%		
PRIOR	INDOT	0810129	I-465	7/2/13	Hoosier Helper Vehicle for Indianapolis Advanced Traffic Mgmt System area	Equipment	Exempt \$85,000		-	-	-		\$-	\$-	-		-		
PROPOSED				7/2/13					CON	FY 2014	CMAQ-ST		\$385,000	\$292,000	80%		0%	On 2/27/2013, FHWA completed its review and determined this project is eligible for CMAQ funds.	Change funding from IM to CMAQ.
PRIOR	INDOT	0800466	I-465	7/2/13	Travel Time Signs in Indianapolis Area on I-465, I-65, and I-70	Information Systems	Exempt \$80,000		CON	FY 2014	IM		\$73,000	\$58,500	90%	\$-	-		
PROPOSED				7/2/13					CON	FY 2014	BR		\$-	\$-	-		-		
PRIOR	INDOT	1006259	I-74	7/2/13	Travel Time Signs in Indianapolis Area on I-465, I-65, and I-70	Information Systems	Exempt \$80,000		PEPL	FY 2014	IM		\$80,000	\$72,000	90%	\$-	-		
PROPOSED				7/2/13					PEPL	FY 2014	IM		\$16,000		0%	\$-	-		
PRIOR	INDOT	1297227	I-465	7/2/13	I-74, 5.57 miles East of I-465 North Leg	Pipe Lining	Exempt \$112,663		CON	FY 2014	BR		\$100,000	\$90,000	90%		0%		
PROPOSED				7/2/13					CON	FY 2015	BR		\$102,000	\$91,800	90%		0%	Requested by Randy Walter 5/28/13.	Move CN from FY 2014 to FY 2015.
PRIOR	INDOT	1297227	I-465	7/2/13	I-465 from I-665 to US 31 North Leg	Communications Systems	Exempt \$725,000		-	-	-		\$-	\$-	-		-		
PROPOSED				7/2/13					CON	FY 2014	CMAQ-ST		\$670,000	\$536,000	80%		0%	On February 27, 2013, FHWA completed its review and determined this project is eligible for CMAQ funds.	Changing funding from IM to CMAQ.
PRIOR	INDOT	1382205	I-65	6/19/2013	Bridge repair I-65@J-70: Virginia Ave, Calvary Street and Richter Ave.	Bridge Rehabilitation	Exempt \$100,000		CON	FY 2014	BR		\$75,000	\$67,500	90%		0%		
PROPOSED				6/19/2013					CON	FY 2014	BR		\$15,025,000	\$14,925,000	0%		0%	At the request of Trevor Mills on 6/12/2013, 1282490 DES # became the new "mother" des number because it has been programmed as the des for pavement replacement. New des numbers have been created for the beam and pavement replacement.	Increase funding, change primary DES # and add

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PRIOR																			
PROPOSED																			
NEW	INDOT	1382454 I-65	5/9/13	I-65 at SR 267/CR 400 E Interchange modification	Auxiliary Lanes	Exempt	\$1,700,000	\$1,700,000	CON	FY 2014 IM		\$1,700,000	\$1,530,000	90%	\$160,000	0%		NEW PROJECT Add CN to FY 2014	
PRIOR	IndyGo	1172646		11.42.09 Acquire SurvSec Equipment 2013	Transit Enhancement Capital Projects	Exempt	\$172,266		CON	FY 2013 SEC5307		\$172,266	\$137,813	80%	\$34,453	20%			
PROPOSED			7/2/13				\$175,000	\$2,734	CON	FY 2013 SEC5307		\$175,000	\$140,000	80%	\$35,000	20%		Increase funding Increase funding	
PRIOR	IndyGo	1172649		11.7A.00 Preventative Maintenance 2013	Transit Enhancement Capital Projects	Exempt	\$13,092,188		CON	FY 2013 SEC5307		\$13,092,188	\$10,473,750	80%	\$2,618,438	20%			
PROPOSED			7/2/13				\$13,062,500	\$-29,688	CON	FY 2013 SEC5307		\$13,062,500	\$10,450,000	80%	\$2,612,500	20%		Reduce funding Reduce funding	
PRIOR	IndyGo	1172649		11.7C.00 Non Fixed Route ADA Paratransit Service 2013	Transit Enhancement Capital Projects	Exempt	\$1,691,313		CON	FY 2013 SEC5307		\$1,691,313	\$1,345,050	80%	\$336,263	20%			
PROPOSED			7/2/13				\$1,647,500	\$-33,813	CON	FY 2013 SEC5307		\$1,647,500	\$1,318,000	80%	\$329,500	20%		Still show this project in SFY 13 because IndyGo operates on the calendar year. Increase funding	
PRIOR	IndyGo	1172649		11.71.07 Audit Services Std Party 2013	Transit Enhancement Capital Projects	Exempt	\$110,250		CON	FY 2013 SEC5307		\$110,250	\$89,200	80%	\$22,050	20%			
PROPOSED			7/2/13				\$125,000	\$14,750	CON	FY 2013 SEC5307		\$125,000	\$100,000	80%	\$25,000	20%		Increase funding Increase funding	
PRIOR	IndyGo	1172652		11.92.08 Purchase Signage 2013	Transit Enhancement Capital Projects	Exempt	\$172,266		CON	FY 2013 SEC5307		\$172,266	\$137,813	80%	\$34,453	20%			
PROPOSED			7/2/13				\$175,000	\$2,734	CON	FY 2013 SEC5307		\$175,000	\$140,000	80%	\$35,000	20%		Increase funding Increase funding	
PRIOR	Johnson Co.	1006022		Sign Inventory and replacement within MPA	Sign - Safety Upgrade	Exempt	\$563,000		CON	FY 2013 HSIP		\$563,000	\$506,700	90%	\$56,300	10%		Requested by Debbie Ault of INDOT Seymour District to request FMS approval. Move CNCE from FY 2013 to FY 2014	
PROPOSED			6/2/13				\$563,000	\$56,300	CON	FY 2014 HSIP		\$563,000	\$506,700	90%	\$56,300	10%			
PRIOR	Lawrence	1006965		Lawrence Twp. Sidewalks, crosswalks & signals at several Lawrence Twp Schools	Pedestrian Enhancement	Exempt	\$243,127		CON	FY 2012 SRTS		\$243,127	\$243,127	100%	\$0	0%			
PROPOSED			7/2/13				\$243,127	\$243,127	CON	FY 2014 SRTS		\$243,127	\$243,127	100%	\$0	0%		Move CN FY 12 to FY 14	
PRIOR	Lawrence	1173121		Various locations in Lawrence	Sign - Other	Exempt	\$546,000		CON	FY 2012 HSIP		\$490,000	\$441,000	90%	\$49,000	10%			
PROPOSED			7/2/13				\$490,000	\$441,000	CON	FY 2014 HSIP		\$490,000	\$441,000	90%	\$49,000	10%		Move CN from FY 12 to FY 14	
PRIOR							\$56,000	\$50,400	PE/PL	FY 2012 HSIP		\$56,000	\$50,400	90%	\$5,600	10%			
PROPOSED							\$56,000	\$50,400	PE/PL	FY 2014 HSIP		\$56,000	\$50,400	90%	\$5,600	10%			
PRIOR	Lawrence	1172116		79th Street and Oakkendon Rd., Guardrail	Other	Exempt	\$11,000		CON	FY 2013 HSIP		\$8,500	\$7,650	90%	\$850	10%			
PROPOSED			7/2/13				\$8,500	\$7,650	CON	FY 2014 HSIP		\$8,500	\$7,650	90%	\$850	10%		Move PE & CN to FY 14	
PRIOR							\$2,500	\$2,250	PE/PL	FY 2013 HSIP		\$2,500	\$2,250	90%	\$250	10%			
PROPOSED							\$2,500	\$2,250	PE/PL	FY 2014 HSIP		\$2,500	\$2,250	90%	\$250	10%			
PRIOR	Lawrence	1173323		Oakkendon Rd. to Sunnyside Rd., resurfacing	Resurfacing	Exempt	\$422,461		CON	FY 2013 STP1U		\$422,461	\$337,969	80%	\$84,492	20%			
PROPOSED			7/2/13				\$422,461	\$337,969	CON	FY 2014 STP1U		\$422,461	\$337,969	80%	\$84,492	20%		Move CN from FY 13 to FY 14	

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PRIOR	Lawrence	1173106	58th St. & Franklin Rd.	66th St. and Franklin Rd. Guardrail Installation Project	Other	Exempt	\$25,000		CON	FY 2012	HSIP	\$19,000	\$17,100	90%	\$1,900	10%		Move PE & CON to FY 14
PROPOSED			7/2/13						CON	FY 2014	HSIP	\$19,000	\$17,100	90%	\$1,900	10%		
PRIOR									PEPL	FY 2012	HSIP	\$6,000	\$5,400	90%	\$600	10%		
PROPOSED									PEPL	FY 2014	HSIP	\$6,000	\$5,400	90%	\$600	10%		
PRIOR	Morgan Co.	0500826	Landersdale Trail	Landersdale Bike/Ped Trail	Bicycle Enhancement	Exempt	\$1,038,000		CON	FY 2013	STP-U	\$257,228	\$49,628	5%	\$207,600	20%		Morgan Co. requested, per INDOT Crawfordsvile District request of 7/2/13 that the federal funds be moved from FY 13 to FY 14 to allow them to submit the FMS.
PROPOSED			7/2/13						CON	FY 2014	STP-U	\$257,228	\$49,628	5%	\$207,600	20%		Move from FY 2013 to FY 2014.
PRIOR									CON	FY 2013	TE	\$988,372	\$780,772	75%	\$-	-		
PROPOSED									CON	FY 2014	TE	\$988,372	\$780,772	75%	\$-	-		
PRIOR	Speedway	1173078	Various	Sign replacement at various locations in Speedway	Other	Exempt	\$143,096		CON	FY 2012	HSIP	\$143,096	\$128,786	90%	\$14,310	10%		Cost decrease to amount.
PROPOSED			5/9/13						CON	FY 2014	HSIP	\$101,616	\$91,454	90%	\$10,162	10%		Move CN to FY 2014 and reflect contract modify total CN cost.
PRIOR	Westfield	1173079	Monon	Monon Trail from SR 32 to 191st St	Pedestrian Enhancement	Exempt	\$1,919,250		CE	FY 2015	TE	\$255,300	\$204,240	80%	\$51,060	20%		Transferred \$165,285 from DES 15 and increase CN/CE funding.
PROPOSED			7/2/13						CE	FY 2015	TE	\$255,300	\$204,240	80%	\$51,060	20%		DES. Transferred \$303,888 from DES 1173193. This keeps all CN & CE at a 80/20 split. DLZ (engineer) expects letting in Oct. 2014. However all ROW for this phase will be funded 100% by Westfield local funds. Speaking with INDOT this will help move up the timeline. Environmental is anticipated to be clear March 2014.
PRIOR									CON	FY 2013	TE	\$1,919,250	\$1,096,667	57%	\$822,583	43%		
PROPOSED									CON	FY 2015	TE	\$1,702,000	\$1,261,600	80%	\$340,400	20%		
PRIOR	Westfield	1173100	Oakridge Rd.	161st St. at Oakridge Rd. Roundabout	Intersection or Intersection Groups	Exempt	\$1,793,000		CON	FY 2014	CMAQ	\$1,149,550	\$1,149,550	100%	\$-	0%		

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PROPOSED			7/2/13				\$2,577,550	\$794,550	CON	FY 2014 CMAQ		\$1,663,000	\$1,127,900	68%	\$535,100	32%	ROW phase is estimated higher than previously determined so moved money from CN to ROW. I checked with INDOCT and FMIS was not requested in their system before the May 10 deadline and therefore it will hit the FY 14. We are currently running in the red for 100% funding of the CMAQ intent. I added a local contribution to fill in the shortfall for CN & CE needs. The engineer is currently value engineering to reduce overall construction costs.	
PRIOR																		
PROPOSED									CE	FY 2014 CMAQ		\$249,450	\$-	0%	\$249,450	100%		
PRIOR									ROW	FY 2013 CMAQ		\$363,350	\$363,350	100%		0%		
PROPOSED									ROW	FY 2014 CMAQ		\$385,000	\$385,000	100%	\$-	0%		
PRIOR	Westfield	1173193	Monon	Monon Trail: 191st St. to 208th St.	Pedestrian	Exempt	\$2,205,591											
PROPOSED			7/2/13	Monon Trail: 191st St. to 208th St.	Pedestrian Enhancement	Exempt	\$4,078,550	\$1,872,959	CE	FY 2015 TE		\$401,550	\$-	0%	\$401,550	100%	3303,888 was transferred to DES # 1173079, thus brings Federal available to \$1,460,585. This will not be a true 80/20 split. We will maximize money into ROW and remainder will be placed into CON. CE will be fully funded by Westfield local funds	Decrease funds and transfer to DES # 1173079.
PRIOR									CON	FY 2014 TE		\$2,205,591	\$1,764,473	80%	\$441,118	20%		
PROPOSED									CON	FY 2015 TE		\$2,677,000	\$690,585	25%	\$2,016,415	75%		
PRIOR																		
PROPOSED									ROW	FY 2014 TE		\$1,000,000	\$800,000	80%	\$200,000	20%		
PRIOR																		
PROPOSED	Westfield	0900029	Monon	Monon Trail from SR 32 to 216th St	Pedestrian Enhancement	Exempt	\$1,057,500		PEPL	FY 2013 TE		\$850,894	\$680,715	80%	\$170,179	20%		
PROPOSED			7/2/13						PEPL	FY 2014 TE		\$850,894	\$680,715	80%	\$170,179	20%	This DES will be for PE only. Additional funds of \$165,285 will be transferred to DES # 1173079	Move PE from FY 13 to FY 14

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PRIOR			7/2/13						ROW	FY 2014 TE		\$206,606	\$165,285	80%	\$41,321	20%			
PROPOSED												-\$	-\$	-					
PRIOR	Westfield	1298498		Oak Trace Elementary School	Other	Exempt	\$75,000		PE/PL	FY 2013 SRTS		\$75,000	\$75,000	100%		0%			
PROPOSED			5/9/13		Pedestrian Enhancement				PE/PL	FY 2014 SRTS		\$75,000	\$75,000	100%		0%		Project will not be requested for obligation by May 10 deadline. Needs to be moved to FY14.	Move to FY 2014.
PRIOR	Whitestown	1173288		Whitestown Sign Inventory	Other	Exempt	\$100,000		CON	FY 2014 HSIP		\$51,300	\$46,170	90%	\$5,130	10%			
PROPOSED			5/9/13	Whitestown Sign Inventory and Replacement	Sign - Other		\$129,488	\$29,488	CON	FY 2014 HSIP		\$90,788	\$72,709	90%	\$8,079	10%		Increase funding at request of Whitestown to replace all signs and posts that do not meet all portions of latest MUTCD. Increase was acceptable to Mike Deering.	Increase CN funding in FY 2014.