



INDIANA DEPARTMENT OF TRANSPORTATION

Driving Indiana's Economic Growth

100 North Senate Avenue
Room N901
Indianapolis, Indiana 46204

PHONE: (317) 232-5292
FAX: (317) 232-1499

Mitchell E. Daniels, Jr., Governor
Michael B. Cline, Commissioner

November 10, 2011

Ms. Marisol R. Simon
Regional Administrator
Federal Transit Administration (FTA)
200 West Adams Street, Suite 320
Chicago, IL 60606

RE: FY2012 - FY2015 State Transportation Improvement Program (STIP) Transit Amendment # 5

Dear Ms. Simon;

Please find attached a Metropolitan Planning Organization TIP amendment which must be approved and included into the FY 2012 State Transportation Improvement Program. We will reflect by reference the 2012 – 2015 federal aid projects covered by this approval in our 2012 - 2015 STIP. The amendment is for the Evansville Metropolitan Planning Organization. The projects to be added and revised are as follows:

MPO	Project Description	DES #	New Federal Amount	Section
Evansville	Preventative Maintenance (increased funding)	1172637	\$573,897	5307
Evansville	Hybrid Buses (delete this project)	1172639	\$ 0	5307
Evansville	Transit Enhancements (decreased funding)	1172641	\$ 15,794	5307
Evansville	Para transit Vehicles (increased funding)	1172643	\$ 72,000	5307
Evansville	Purchase of 8 Transit Vehicles (new project)	1173551	\$672,000	5307
Evansville	Purchase of Comm. Equip (new project)	1173552	\$156,512	5307
Evansville	Purchase Maint/Facility equip (new project)	1173553	\$ 79,200	5307

We have determined that the proposed amendments are: 1) consistent with the transportation plan; 2) the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects and 3) conform to state and national air quality standards as required by the Federal Clean Air Act Amendments of 1990.

We request your review and approval of the subject amendment. Please contact me at (317) 232-5292 if you have any questions.

Sincerely,

Larry Buckel
Manager
Office of Transit

CC: Craig Luebke, Evansville MPO
Rob Schaefer, Evansville MPO
Reggie Arkell, FTA

www.in.gov/dot/

An Equal Opportunity Employer



Evansville Metropolitan Planning Organization

Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833
PH: (812) 436-7833 FAX: (812) 436-7834 www.evansvillempo.com

Bradley G. Mills, P.E., Executive Director

November 7, 2011

Mr. Emmanuel Nsonwu
Office of Urban and Corridor Administration
Indiana Department of Transportation
100 N Senate Avenue N808
Indianapolis, IN 46204

Mr. Keith Damron, Director
Division of Planning
Kentucky Transportation Cabinet
200 Mero Street, Station W5-05-01
Frankfort, KY 40622

Dear Sirs:

The Evansville Metropolitan Planning Organization has amended the FY 2010-2013 Transportation Improvement Program (TIP) to revise/include the following projects.

The Metropolitan Evansville Transit System (METS) requested the following amendment:

DES# 1173551, 1173552, 1173553: METS Section 5307 Program: Revise fiscal year 2012 program of projects to reflect final budget figures and program of projects. The total 5307 budget of \$8,514,153 will be funded with \$1,579,403 in federal 5307 funds, \$1,951,369 in state transit funds and \$4,983,381 in local funds.

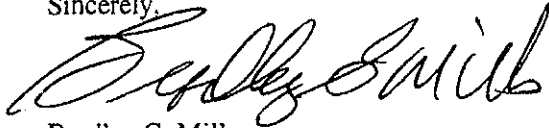
The Interagency Consultation Group was consulted regarding the proposed amendment. No air quality conformity determination was deemed necessary.

The Evansville MPO Policy Committee approved the amendment at their November 3, 2011 meeting. The amendment resolution, public notice information and revised TIP pages, including fiscal constraint demonstration pages, are attached.

Nsonwu, Damron
Page 2
November 7, 2011

Thank you for your assistance and should you have any questions or require additional information, please call me at (812) 436-7833.

Sincerely,



Bradley G. Mills
Executive Director

BGM/CSL

cc: Justin Sergent, INDOT
Michelle Allen, IN- FHWA
Ron Rigney, KYTC
JR Ham, KYTC
Vicky Bourne, KYTC
Jeffrey Anoka, FTA – Region 4
Jiten Shah, GRADD
Joyce Taylor, FTA – Region 5
April Schwering, INDOT
Audra Blasdel, INDOT
Thomas Witt, KYTC

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Patricia Morris, US EPA Region V
Kevin McClearn, KYTC
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Bradley G. Mills, P.E., Executive Director

Press Release: 10/19/11

Evansville MPO 2010-2013 Transportation Improvement Program Amendments:

Public review and comment is being sought by the Evansville Metropolitan Planning Organization (EMPO) concerning proposed amendment to the 2010-2013 Transportation Improvement Program (TIP) for the Evansville-Henderson Urbanized Area as described below:

The Metropolitan Evansville Transit System (METS) requested the following amendment:

DES# TBA METS Section 5307 Program: Revise fiscal year 2012 program of projects to reflect final budget figures and program of projects. The total 5307 budget of \$8,488,617 will be funded with \$1,579,403 in federal 5307 funds, \$1,951,369 in state transit funds and \$4,957,845 in local funds.

The proposed amendment will be acted on at the EMPO Policy Committee Meeting to be held at 4:00 p.m. on Thursday, November 3, 2011. The meeting is open to the public and will be held in Room 301 of the Evansville Civic Center Complex located at 1 N.W. MLK Jr. Blvd., Evansville, IN 47708.

Public comments on the proposed TIP amendments may be made by phone to the EMPO office at (812) 436-7833, by e-mail at comments@evansvillempo.com or by mail addressed to Craig Luebke, Evansville MPO, Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833. Comments will be received until November 2, 2011.

RESOLUTION NO. 11-10

A RESOLUTION APPROVING AN AMENDMENT TO THE EVANSVILLE METROPOLITAN PLANNING ORGANIZATION'S FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Evansville Metropolitan Planning Organization is the organization designated by the Governor as the Metropolitan Planning Organization responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134 (Federal-Aid Highway planning requirements), and capable of meeting the requirements of 49 U.S.C. 1603(a) (Federal Transit planning requirements) in the Evansville Urbanized Area; and

WHEREAS, Federal Highway Administration and Federal Transit Administration guidelines contained in Federal Register 40, No. 181, September 17, 1975, require endorsement by the policy body of the Metropolitan Planning Organization of a Transportation Improvement Program and Annual Element as a prerequisite to expenditure of Federal Highway Administration and Federal Transit funds; and

WHEREAS, the Policy Committee is the policy body of the Evansville Metropolitan Planning Organization; and

WHEREAS, the Federal-Aid Highway Act of 1978, as amended, authorizes expenditure of funds for highway projects; and

WHEREAS, proposed expenditures of Federal-Aid Highway and Federal Transit funds for the Evansville Urbanized Area are contained in the Transportation Improvement Program for the Evansville Urbanized Area; and

WHEREAS, the MPO consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are within the non-attainment area are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding; and

WHEREAS, the MPO Public Participation Plan does not require a separate public involvement meeting for TIP amendments, and the public participation procedure was followed; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained; and

WHEREAS, any changes to Kentucky non-dedicated funds projects have been requested by KYTC. The required funds will become part of the KY STIP end of fiscal year "fiscal constraint" recalculations; and

WHEREAS, the Policy Committee of the Evansville Metropolitan Planning Organization from time to time amends its Transportation Improvement Program;

BE IT THEREFORE RESOLVED, that the Evansville Metropolitan Planning Organization's FY 2010 – 2013 Transportation Improvement Program is amended as follows:

Project 1:

DES# 1173551, 1173552, 1173553: Metropolitan Evansville Transit System 5307 Program: Revise fiscal 2012 program of projects.

FY 12 Total Cost - \$8,514,153 Federal - \$1,579,403 State - \$1,951,369 Local - \$4,983,381

ADOPTED by the Policy Committee of the Evansville Metropolitan Planning Organization on this 3rd day of November, 2011.

 for

Mr. Jack Corn, Jr., Chairperson
Evansville Metropolitan Planning Organization
Policy Committee

Table 1: Federal Funds and Programmed TIP Costs

Indiana						
Funding Source	Unobligated Prior Year Funds	Fiscal Year				TIP Total
		2010	2011	2012	2013	
STP/EB IN	\$10,392,907	\$4,266,981	\$4,266,981	\$4,266,981	\$4,266,981	\$27,460,831
STP-R	-	\$5,204,000	\$6,772,950	\$0	\$4,656,000	\$16,632,950
CMAQ	\$1,370,275	\$1,419,615	\$1,419,615	\$1,419,615	\$1,419,615	\$7,048,735
HES	\$0	\$460,000	\$0	\$0	\$0	\$460,000
TE	\$1,128,915	\$3,495,272	\$647,934	\$580,000	\$580,000	\$6,432,121
HSIP-IN	\$1,596,311	\$364,948	\$364,948	\$364,948	\$364,948	\$3,056,103
Transit	-	\$1,578,385	\$2,036,784	\$1,753,786	\$1,686,969	\$7,055,924
TCSP	-	\$0	\$1,027,263	\$0	\$0	\$1,027,263
HPP	-	\$1,718,890	\$1,184,582	\$0	\$0	\$2,903,472
Bridge	-	\$963,626	\$197,792	\$1,248,960	\$0	\$2,410,378
ARRA	-	\$12,336,485	\$0	\$0	\$0	\$12,336,485
SRTS	-	\$0	\$28,800	\$250,000	\$0	\$278,800
Total Federal Funding (Local Projects)						\$87,103,062
Programmed Federal amount						\$78,457,466
Surplus/Deficit						\$8,645,595
Kentucky						
STP KY	\$0	\$0	\$0	\$3,771,651	\$400,000	\$4,171,651
HPP KY	\$8,231,000	\$0	\$0	\$0	\$0	\$8,231,000
5307 Transit	\$0	\$718,949	\$689,425	\$657,940	\$766,152	\$2,832,466
RTP	\$0	\$0	\$50,000	\$0	\$0	\$50,000
HSIP	\$0	\$0	\$0	\$0	\$0	\$0
Total Federal Funding (Local Projects)						\$15,285,117
Programmed Federal amount						\$13,041,466
Surplus/Deficit						\$2,243,651
Kentucky State Program of Projects						
NH	\$ -	\$ -	\$ 15,600,000	\$ 4,680,000	\$ -	\$20,280,000
NHG	\$ -	\$ -	\$ 1,490,000	\$ -	\$ -	\$1,490,000
SHN	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 250,000	\$1,250,000
HES/HSIP	\$ -	\$ -	\$ 1,430,000	\$ -	\$ -	\$1,430,000
NSBW	\$ -	\$ 7,625	\$ -	\$ -	\$ -	\$7,625
ARRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
Bridge	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	\$300,000
Total Federal Funding (State Projects)						\$24,757,625
Programmed Federal amount						\$24,757,625
Surplus/Deficit						\$0

Table 2: Local Revenues and Programmed TIP Costs

	Available Local Revenues			Projected Revenues & Programmed Costs		
	Average Annual Local Revenues	Average Annual Ops & Maintenance Costs ³	Average Annual Available Revenues	2010-2013 Projected Available Revenues	Programmed Local Costs 2010-2013	Surplus/Deficit
Indiana						
Vanderburgh County	\$12,208,174	\$6,771,056	\$5,437,118	\$22,242,725	\$5,069,556	\$17,173,168
City of Evansville	\$9,854,538	\$6,124,897	\$3,729,641	\$15,257,601	\$4,750,289	\$10,507,312
METS ¹	\$6,462,973	\$3,668,740	\$6,462,973	\$26,439,398	\$21,502,415	\$4,936,984
Darmstadt	\$104,340	\$54,554	\$49,786	\$203,671	\$0	\$203,671
Warrick County	\$10,102,139	\$4,866,265	\$5,235,875	\$21,419,458	\$7,212,467	\$14,206,991
City of Boonville	\$1,337,020	\$263,051	\$1,073,969	\$4,393,504	\$0	\$4,393,504
Town of Chandler	\$331,276	\$0	\$331,276	\$1,355,217	\$0	\$1,355,217
Town of Newburgh	\$647,898	\$55,546	\$592,352	\$2,423,255	\$1,495,973	\$927,282
Town of Lynnville	\$61,810	\$30,819	\$30,991	\$126,780	\$0	\$126,780
Kentucky						
Henderson County	\$3,075,228	\$2,933,944	\$141,284	\$577,979	\$52,700	\$525,279
City of Henderson ²	\$1,248,531	\$1,101,233	\$147,298	\$2,660,332	\$2,329,750	\$330,582
HART ¹	\$539,877	\$395,193	\$539,877	\$2,208,585	\$2,461,151	-\$252,566
City of Corydon	\$647,182	\$0	\$647,182	\$2,647,559	\$0	\$2,647,559

¹ Latest available annual general fund transfer assumed as best available data for projected transit revenues. Transfers necessary to balance transit budget are assumed.

² Projected revenue includes incurred cost and in-kind matching credits for the Henderson Riverfront Development project.

³ Transit Operations/Maintenance reflected in Programmed Local Costs and not deducted from available revenues.

Table 8: Local Projects in Vanderburgh & Warrick Counties						
Federal	2010	2011	2012	2013	Illustrative	total
STP-U	\$ 5,281,448	\$ 11,509,197	\$ 1,752,542	\$ 4,347,195	\$ 6,899,807	\$ 29,790,189
STP-R	\$ 5,204,000	\$ 6,772,950	\$ -	\$ 4,656,000	\$ -	\$ 16,632,950
HPP	\$ 1,718,890	\$ 1,184,582	\$ -	\$ -	\$ -	\$ 2,903,472
Bridge	\$ 963,626	\$ 197,792	\$ 1,248,960	\$ -	\$ -	\$ 2,410,378
CMAQ	\$ 63,576	\$ 1,467,596	\$ 2,463,379	\$ -	\$ 4,480,000	\$ 8,474,551
HES/HSIP	\$ 509,803	\$ 58,500	\$ 2,565,000	\$ -	\$ -	\$ 3,133,303
ARRA	\$ 12,336,485	\$ -	\$ -	\$ -	\$ -	\$ 12,336,485
Transit	\$ 1,578,385	\$ 2,036,784	\$ 1,753,786	\$ 1,686,969	\$ -	\$ 7,055,924
TCSP	\$ -	\$ 1,027,263	\$ -	\$ -	\$ -	\$ 1,027,263
SRTS	\$ -	\$ 28,800	\$ 250,000	\$ -	\$ -	\$ 278,800
Enhancement	\$ 2,915,272	\$ 780,893	\$ 568,296	\$ 1,529,498	\$ -	\$ 5,793,959
total	\$ 30,571,484	\$ 25,064,357	\$ 10,601,963	\$ 12,219,662	\$ 11,379,807	\$ 89,837,273
State	2010	2011	2012	2013	Illustrative	total
IN Transit	\$ 1,558,534	\$ 1,731,265	\$ 1,951,369	\$ 1,753,139	\$ -	\$ 6,994,307
INDOT	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
total	\$ 1,558,534	\$ 1,731,265	\$ 1,951,369	\$ 1,753,139	\$ 200,000	\$ 7,194,307
Local	2010	2011	2012	2013	Illustrative	total
Evansville	\$ 6,565,046	\$ 7,464,515	\$ 6,155,235	\$ 6,067,908	\$ 9,157,507	\$ 35,410,211
Vanderburgh	\$ 2,275,420	\$ 2,794,136	\$ -	\$ -	\$ -	\$ 5,069,556
Warrick	\$ 555,906	\$ 1,424,722	\$ 351,040	\$ 4,880,799	\$ 1,724,952	\$ 8,937,419
Newburgh	\$ 764,352	\$ 6,500	\$ 35,000	\$ 690,121	\$ -	\$ 1,495,973
Chandler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Darmstadt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private	\$ 10,650	\$ 12,000	\$ -	\$ -	\$ -	\$ 22,650
total	\$ 10,171,375	\$ 11,701,872	\$ 6,541,275	\$ 11,638,828	\$ 10,882,459	\$ 50,935,808
Total	\$ 42,301,392	\$ 38,497,495	\$ 19,094,607	\$ 25,611,629	\$ 22,462,266	\$ 147,967,389

Table 9: Other State Projects in Indiana						
Federal	2010	2011	2012	2013	Illustrative	total
RTP	\$ -	\$ 655,392	\$ 328,346	\$ -	\$ -	\$ 983,738
total	\$ -	\$ 655,392	\$ 328,346	\$ -	\$ -	\$ 983,738
State	2010	2011	2012	2013	Illustrative	total
DNR	\$ -	\$ 163,848	\$ 82,087	\$ -	\$ -	\$ 245,935
total	\$ -	\$ 163,848	\$ 82,087	\$ -	\$ -	\$ 245,935
Total	\$ -	\$ 819,240	\$ 410,433	\$ -	\$ -	\$ 1,229,673

Table 10: KYTC Projects in Henderson Kentucky						
Federal	2010	2011	2012	2013	Illustrative	total
NH	\$ -	\$ 15,600,000	\$ 4,680,000	\$ -	\$ -	\$ 20,280,000
NHG	\$ -	\$ 1,490,000	\$ -	\$ -	\$ -	\$ 1,490,000
SHN	\$ -	\$ 1,000,000	\$ -	\$ 250,000	\$ 700,000	\$ 1,950,000
HES/HSIP	\$ -	\$ 1,430,000	\$ -	\$ -	\$ -	\$ 1,430,000
NSBW	\$ 7,625	\$ -	\$ -	\$ -	\$ -	\$ 7,625
ARRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 450,000	\$ 750,000
total	\$ 7,625	\$ 19,670,000	\$ 4,680,000	\$ 400,000	\$ 1,150,000	\$ 25,907,625
State						
2010	2011	2012	2013	Illustrative	total	
SP	\$ -	\$ 4,730,000	\$ 24,370,000	\$ -	\$ 54,864,000	\$ 83,964,000
total	\$ -	\$ 4,730,000	\$ 24,370,000	\$ -	\$ 54,864,000	\$ 83,964,000
Local						
2010	2011	2012	2013	Illustrative	total	
Henderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson Co	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
total	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
Total	\$ 10,325	\$ 24,400,000	\$ 29,050,000	\$ 400,000	\$ 56,014,000	\$ 109,874,325

Table 11: Local Projects in Henderson County						
Federal	2010	2011	2012	2013	Illustrative	total
SHN	\$ 120,000	\$ 448,000	\$ 780,000	\$ 580,000	\$ 160,000	\$ 2,088,000
HPP	\$ 8,231,000	\$ -	\$ -	\$ -	\$ -	\$ 8,231,000
HES/HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transit	\$ 718,949	\$ 689,425	\$ 657,940	\$ 766,152	\$ -	\$ 2,832,466
RTP	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
total	\$ 9,069,949	\$ 1,187,425	\$ 1,437,940	\$ 1,346,152	\$ 160,000	\$ 13,201,466
State						
2010	2011	2012	2013	Illustrative	total	
KY	\$ 30,000	\$ 80,000	\$ 100,000	\$ -	\$ -	\$ 210,000
KY Transit	\$ 29,369	\$ 29,460	\$ 33,794	\$ 32,813	\$ -	\$ 125,436
total	\$ 59,369	\$ 109,460	\$ 133,794	\$ 32,813	\$ -	\$ 335,436
Local						
2010	2011	2012	2013	Illustrative	total	
Henderson	\$ 2,561,512	\$ 657,122	\$ 821,606	\$ 750,661	\$ 40,000	\$ 4,830,901
Henderson Co	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Corydon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total	\$ 2,561,512	\$ 707,122	\$ 821,606	\$ 750,661	\$ 40,000	\$ 4,880,901
Total	\$ 11,690,830	\$ 2,004,007	\$ 2,393,340	\$ 2,129,626	\$ 200,000	\$ 18,417,803

Table 12: Total Project Funding (Indiana & Kentucky)						
Funds	2010	2011	2012	2013	Illustrative	total
Federal	\$ 57,708,899	\$ 67,746,186	\$ 36,019,868	\$ 16,322,714	\$ 55,831,507	\$ 233,629,174
State	\$ 5,769,396	\$ 12,026,826	\$ 30,992,654	\$ 2,372,052	\$ 64,558,300	\$ 115,719,227
Local	\$ 12,884,336	\$ 12,408,994	\$ 7,362,881	\$ 12,389,489	\$ 10,922,459	\$ 55,968,159
Total	\$ 76,362,631	\$ 92,182,007	\$ 74,375,403	\$ 31,084,255	\$ 131,312,266	\$ 405,316,561
4 Year Total	\$274,004,295					

Program of Projects

The following pages present the funding & implementation schedules for all transportation improvement projects proposed to be undertaken in the federal fiscal years 2010-2013. In addition to providing the year(s) of funding, funding type(s), and funding obligation(s), these schedules provide the following information:

project:	The name of the road/intersection on/at which the project is located, the name of the project, or the activity being conducted.
des #/ item number:	A designation or item number assigned to the project by the state department of transportation (INDOT or KYTC) when the project is entered into the program of projects.
description:	A description of the project including, but not limited to, the type of work, location, project termini, and section or phase.
planning:	Planning source for the project including the 2035 Transportation Plan and transportation system management studies (TSM). Additional information on the 2035 Transportation Plan can be found in Section 4, Appendix A, and the <i>2035 Transportation Plan</i> document, available in the Evansville MPO office and on the MPO web page at http://www.evansvillempo.com .
PE:	Preliminary engineering including planning activities.
RW:	Right-of-way engineering and/or acquisition.
CN:	Construction activities including construction engineering and/or actual construction.
U:	Utility relocation

Transit: Metropolitan Evansville Transit System

Section 5307: Urbanized Area Formula Grant

project information	2010	2011	2012	2013	illustrative	total
project: METS Operating Assistance	FTA \$ -	FTA \$ -	FTA \$ -	FTA \$ -		\$ -
	INDOT \$ 1,436,409	INDOT \$ 1,593,065	INDOT \$ 1,828,905	INDOT \$ 1,617,734		\$ 6,476,113
	LOCAL \$ 4,834,426	LOCAL \$ 5,046,609	LOCAL \$ 4,710,994	LOCAL \$ 5,416,416		\$ 20,008,445
subtotal	\$ 6,270,835	\$ 6,639,674	\$ 6,539,899	\$ 7,034,150		\$ 26,484,558
project: METS Capital Assistance <i>Amended 05/06/10 - Revise FY 10' Program</i> <i>Amended 11/04/10 - Revise FY 11' Program</i> <i>Amended 3/3/11 - Revise FY 10' Program</i> <i>Administrative Mod 6/30/11 - Add Des #'s</i> <i>Amended 11/3/11 - Revise FY 12' Program</i> <i>Program of Projects</i>						
Preventive Maintenance	\$659,229	\$517,580	des# 1172637 \$717,371	des# 1172638 \$ 742,160		\$ 2,636,340
Facilities Rehab at Admin./Maint. Building		\$223,903	des# 1173553 \$99,000			
Acquisition of Maint. Facility Equipment		\$297,000	des# 1173552 \$195,640			\$ 297,000
Data and Communication Enhancements		\$167,600				
Software Upgrades	\$6,464					\$ 6,464
Fencing for METS property	\$2,790					
Trolley Bus (1)	\$411,510		des# 1173551 \$840,000			\$ 411,510
Transit Vehicles (8)				des# 1172640 \$1,259,848		\$ 2,392,492
Rolling Stock (Hybrid Bus)	\$532,644	\$600,000				
Transit Enhancements	\$18,747	\$20,000	des# 1172641 \$19,743	des# 1172642 \$ 21,087		\$ 79,577
Computer Hardware & Software						\$ -
Paratransit (vehicles)	\$184,671	\$ 93,500	des# 1172643 \$90,000	des# 1172644 \$ 73,116		\$ 441,287
Small Equipment						\$ -
Funding	FTA-C \$ 1,452,843	FTA-C \$ 1,535,666	FTA-C \$ 1,569,403	FTA-C \$ 1,676,969		\$ 6,234,881
	INDOT \$ 117,517	INDOT \$ 138,200	INDOT \$ 122,464	INDOT \$ 135,405		\$ 513,586
	LOCAL \$ 245,695	LOCAL \$ 245,717	LOCAL \$ 269,887	LOCAL \$ 283,837		\$ 1,045,136
subtotal	\$ 1,816,055	\$ 1,919,583	\$ 1,961,754	\$ 2,096,211		\$ 6,264,670
project: METS Planning Assistance	\$ 58,583	\$ 80,363	\$ 12,500	\$ 12,500		\$ 163,946
Funding	FTA-C \$ 46,866	FTA-C \$ 64,290	FTA-C \$ 10,000	FTA-C \$ 10,000		\$ 131,156
	INDOT \$ 4,608	INDOT \$ -	INDOT \$ -	INDOT \$ -		\$ 4,608
	LOCAL \$ 7,109	LOCAL \$ 16,073	LOCAL \$ 2,500	LOCAL \$ 2,500		\$ 28,182
subtotal	\$ 58,583	\$ 80,363	\$ 12,500	\$ 12,500		\$ 163,946
summary	2010	2011	2012	2013	illustrative	TOTAL
federal	\$ 1,499,709	\$ 1,599,956	\$ 1,579,403	\$ 1,686,969		\$ 6,366,037
state	\$ 1,558,534	\$ 1,731,265	\$ 1,951,369	\$ 1,753,139		\$ 6,994,307
local	\$ 5,087,230	\$ 5,308,399	\$ 4,983,381	\$ 5,702,754		\$ 21,081,764
total funding	\$ 8,145,473	\$ 8,639,620	\$ 8,514,153	\$ 9,142,861		\$ 34,442,107

Transit: Metropolitan Evansville Transit System

American Recovery and Reinvestment Act (ARRA)

project information	2010	2011	2012	2013	illustrative	total
project: (3)Replacement 30 ft hybrid buses	\$ 1,529,637					
(6) Replacement Vans	\$ 456,588					
Spare Parts Assoc Capital Maint Items	\$ 14,781					
Route Signing and repairs	\$ 19,199					
Shop Equipment	\$ 151,337					
Software: Paratransit Dispatch System	\$ 56,763					
cameras	\$ 51,587					
Fare Collection: Fare boxes	\$ 23,800					
ADP Hardware: ADA voice system	\$ 75,415					
Miscellaneous Equipment	\$ 143,930					
Radios: Bus radios	\$ 16,021					
Transit Enhancements Bus Shelters	\$ 76,935					
<i>Amended 09/02/10 - Add Project</i>						
	2010	2011	2012	2013	illustrative	total
federal	ARRA \$ 2,615,993	\$ -	\$ -	\$ -	\$ -	\$ 2,615,993
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ 2,615,993	\$ -	\$ -	\$ -	\$ -	\$ 2,615,993

Section 5316: Job Access and Reverse Commute

project information	2010	2011	2012	2013	illustrative	total
project: <u>METS Operating Assistance</u>	FTA \$ -	FTA \$ 129,136	FTA \$ 153,274	FTA \$ -	FTA \$ -	\$ 282,410
<i>Amended 10/07/10 - Add Program</i>	LOCAL \$ -	LOCAL \$ 129,136	LOCAL \$ 153,274	LOCAL \$ -	LOCAL \$ -	\$ 282,410
<i>Amended 10/06/11 - Add FY 12</i>			des# 1173475			
subtotal	\$ -	\$ 258,272	\$ 306,548	\$ -		\$ 564,820
project: <u>METS Capital Assistance</u>						
<i>Program of Projects</i>						
Transit vehicle purchase		\$ 83,000				\$ 83,000
<i>Funding</i>	FTA-C \$ -	FTA-C \$ 66,400	FTA-C \$ -	FTA-C \$ -	FTA-C \$ -	\$ 66,400
	LOCAL \$ -	LOCAL \$ 16,600	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	\$ 16,600
subtotal	\$ -	\$ 83,000	\$ -	\$ -		\$ 83,000
summary	2010	2011	2012	2013	illustrative	TOTAL
federal	\$ -	\$ 195,536	\$ 153,274	\$ -	\$ -	\$ 348,810
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ 145,736	\$ 153,274	\$ -	\$ -	\$ 299,010
total funding	\$ -	\$ 341,272	\$ 306,548	\$ -		\$ 647,820

Section 5317: New Freedom

project information	2010	2011	2012	2013	illustrative	total
project: <u>METS Operating Assistance</u>	FTA \$ -	FTA \$ 105,041	FTA \$ -	FTA \$ -	FTA \$ -	\$ 105,041
<i>Amended 10/07/10 - Add Program</i>	LOCAL \$ -	LOCAL \$ 105,041	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	\$ 105,041
subtotal	\$ -	\$ 210,082	\$ -	\$ -		\$ 210,082
project: <u>METS Capital Assistance</u>						
<i>Program of Projects</i>						
Transit vehicle purchase		\$ 83,000				\$ 83,000
<i>Funding</i>	FTA-C \$ -	FTA-C \$ 66,400	FTA-C \$ -	FTA-C \$ -	FTA-C \$ -	\$ 66,400
	LOCAL \$ -	LOCAL \$ 16,600	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	\$ 16,600
subtotal	\$ -	\$ 83,000	\$ -	\$ -		\$ 83,000
summary	2010	2011	2012	2013	illustrative	TOTAL
federal	\$ -	\$ 171,441	\$ -	\$ -	\$ -	\$ 171,441
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ 121,641	\$ -	\$ -	\$ -	\$ 121,641
total funding	\$ -	\$ 293,082	\$ -	\$ -		\$ 293,082

Buckel, Larry

From: Schaefer, Rob J. [rschaefer@evansvillempo.com]
Sent: Thursday, November 10, 2011 10:31 AM
To: Buckel, Larry

Larry,

The project "Rolling Stock (Hybrid Bus) des# 1172639" for 2012 should be removed from the TIP.

Rob Schaefer
Transportation Planner - Transit
Evansville Metropolitan Planning Organization

E-mail: rschaefer@evansvillempo.com
Phone: (812) 436-7837

11-10-11

This e-mail was to confirm
the deletion of the hybrid
bus project (DES # 1172639)