STATE OF INDIANA
CAPITAL
SECTION 5339 PROGRAM OF PROJECTS
GRANT NUMBER IN-2020-029-00

INDOT PROJECT NUMBER	APPLICANT (Recipient) Service Area	Quantity	PROJECT DESCRIPTION	ACTIVITY LINE ITEM	FEDERAL OPERATING	FEDERAL CAPITAL	STATE OPERATING	STATE CAPITAL	LOCAL OPERATING	LOCAL CAPITAL	NET PROJECT COST	OPERATING REVENUE	TOTAL COST
CAPITAL ASSISTANCE - CATEGORY A													
3400559C	Boone County	1	Buy Replacement - Bus < 30 FT	11.12.04		44,000		11,000					55,000
3400559C	Boone County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400559C	Boone County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400521C	Cass County	1	Buy Expansion - Van	11.12.15		36,560		9,140					45,700
3400521C	Cass County	1	Buy Expansion - Van	11.12.15		36,560		9,140					45,700
3400521C	Cass County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400521C	Cass County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400565C	Dekalb County	1	Buy Replacement - Bus < 30 FT	11.12.04		44,000		11,000					55,000
3400565C	Dekalb County	1	Buy Expansion - Van	11.13.15		36,560		9,140					45,700
3400540C	Fayette County	1	Buy Replacement - Bus < 30 FT	11.12.04		47,600		11,900					59,500
3400519C	Franklin County	1	Buy Replacement - Bus < 30 FT	11.12.04		44,000		11,000					55,000
3400519C	Franklin County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400519C	Franklin County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400534C	Fulton County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400568C	Hamilton County	1	Buy Replacement - Bus < 30 FT	11.12.04		44,000		11,000					55,000
3400568C	Hamilton County	1	Buy Replacement - Bus < 30 FT	11.12.04		44,000		11,000					55,000
3400568C	Hamilton County	1	Buy Replacement - Bus < 30 FT	11.12.04		47,600		11,900					59,500
3400568C	Hamilton County	1	Buy Replacement - Bus < 30 FT	11.12.04		47,600		11,900					59,500
3400568C	Hamilton County		Communication Equipment	11.62.02		24,000		6,000					30,000
3400530C	Harrison County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400530C	Harrison County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400543C	Hendricks County	1	Buy Replacement - Bus < 30 FT	11.12.04		44,000		11,000					55,000
3400543C	Hendricks County	1	Buy Replacement - Bus < 30 FT	11.12.04		44,000		11,000					55,000
3400543C	Hendricks County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400543C	Hendricks County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400543C	Hendricks County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400543C	Hendricks County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400543C	Hendricks County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400543C	Hendricks County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400543C	Hendricks County		Communication Equipment	11.62.02		20,000		5,000					25,000
3400574C	Historic Hoosier Hills	1	Buy Replacement - Bus < 30 FT	11.12.04		44,000		11,000					55,000
3400574C	Historic Hoosier Hills	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400574C	Historic Hoosier Hills	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400574C	Historic Hoosier Hills	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400535C	Huntington County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400535C	Huntington County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400535C	Huntington County	1	Buy Expansion - Van	11.13.15		36,560		9,140					45,700
3400535C	Huntington County	1	Buy Replacement - Bus < 30 FT	11.12.04		44,000		11,000					55,000
3400544C	Jay County	1	Buy Replacement - Bus < 30 FT	11.12.04		44,000		11,000					55,000
3400544C	Jay County	1	Buy Replacement - Bus < 30 FT	11.12.04		44,000		11,000					55,000
3400544C	Jay County	1	Buy Replacement - Bus < 30 FT	11.12.04		44,000		11,000					55,000
3400544C	Jay County	1	Buy Replacement - Bus < 30 FT	11.12.04		44,000		11,000					55,000
3400527C	Johnson County	1	Buy Replacement - Bus < 30 FT	11.12.04		44,000		11,000					55,000
3400527C	Johnson County	1	Buy Replacement - Bus < 30 FT	11.12.04		47,600		11,900					59,500
3400527C	Johnson County	1	Buy Replacement - Bus < 30 FT	11.12.04		47,600		11,900					59,500
3400527C	Johnson County	1	Buy Replacement - Bus < 30 FT	11.12.04		47,600		11,900					59,500
3400527C	Johnson County	1	Buy Replacement - Bus < 30 FT	11.12.04		47,600		11,900					59,500
3400527C	Johnson County		Communication Equipment	11.62.02		44,000		11,000					55,000
3400503C	KIRPC - Jasper County	1	Buy Replacement - Bus < 30 FT	11.12.04		44,000		11,000					55,000
3400503C	KIRPC - Jasper County	1	Buy Replacement - Bus < 30 FT	11.12.04		44,000		11,000					55,000
3400503C	KIRPC - Newton County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400503C	KIRPC - Newton County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400503C	KIRPC - Pulaski County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400503C	KIRPC - Pulaski County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400503C	KIRPC - Starke County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400503C	KIRPC - Starke County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400547C	Knox County	1	Buy Expansion - Van	11.12.15		36,560		9,140					45,700
3400547C	Knox County	1	Buy Replacement - Bus < 30 FT	11.12.04		44,000		11,000					55,000
3400547C	Knox County	1	Buy Replacement - Bus < 30 FT	11.12.04		47,600		11,900					59,500
3400547C	Knox County	1	Buy Replacement - Bus < 30 FT	11.12.04		48,720		12,180					60,900
3400504C	Kosciusko County	1	Buy Replacement - Bus < 30 FT	11.12.04		47,600		11,900					59,500
3400504C	Kosciusko County	1	Buy Replacement - Bus < 30 FT	11.12.04		47,600		11,900					59,500
3400566C	LaGrange County	1	Buy Replacement - Bus < 30 FT	11.12.04		44,000		11,000					55,000
3400566C	LaGrange County	1	Buy Replacement - Bus < 30 FT	11.12.04		44,000		11,000					55,000
3400506C	Marion	1	Buy Replacement - Bus < 30 FT	11.12.04		48,720		12,180					60,900
3400506C	Marion	1	Buy Replacement - Bus < 30 FT	11.12.04		48,720		12,180					60,900
3400506C	Marion	1	Buy Replacement - Bus < 30 FT	11.12.04		48,720		12,180					60,900
3400506C	Marion	1	Buy Replacement - Bus < 30 FT	11.12.04		48,720		12,180					60,900
3400570C	Marshall County	1	Buy Replacement - Bus < 30 FT	11.12.04		47,600		11,900					59,500
3400570C	Marshall County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400548C	Miami County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400548C	Miami County	1	Buy Replacement - Bus < 30 FT	11.12.04		47,600		11,900					59,500
3400509C	Monroe County	1	Buy Replacement - Bus < 30 FT	11.12.04		47,600		11,900					59,500
3400509C	Monroe County	1	Buy Replacement - Bus < 30 FT	11.12.04		47,600		11,900					59,500
3400509C	Monroe County	1	Buy Replacement - Bus < 30 FT	11.12.04		47,600		11,900					59,500
3400509C	Monroe County	1	Buy Replacement - Bus < 30 FT	11.12.04		47,600		11,900					59,500
3400509C	Monroe County	1	Buy Replacement - Bus < 30 FT	11.12.04		47,600		11,900					59,500
3400509C	Monroe County	1	Buy Replacement - Bus < 30 FT	11.12.04		48,720		12,180					60,900
3400536C	Noble County	1	Buy Expansion - Bus < 30 FT	11.13.04		44,000		11,000					55,000
3400536C	Noble County	1	Buy Expansion - Van	11.13.15		36,560		9,140					45,700
3400511C	Richmond	1	Buy Replacement - Bus < 30 FT	11.12.04		44,000		11,000					55,000
3400511C	Richmond	1	Buy Replacement - Bus < 30 FT	11.12.04		44,000		11,000					55,000
3400537C	SIDC	1	Buy Replacement - Bus < 30 FT	11.12.04		47,600		11,900					59,500
3400537C	SIDC	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400537C	SIDC	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400564C	Steuben County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400512C	Union County	1	Buy Replacement - Bus < 30 FT	11.12.04		47,600		11,900					59,500
3400512C	Union County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400513C	Washington	1	Buy Replacement - Bus < 30 FT	11.12.04		48,720		12,180					60,900
3400561C	WCIEDD	1	Buy Replacement - Bus < 30 FT	11.12.04		44,000		11,000					55,000
3400561C	WCIEDD	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400554C	Wells County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400554C	Wells County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400558C	White County	1	Buy Replacement - Van	11.12.15		36,560		9,140					45,700
3400562C	Whitley County	1	Buy Replacement - Bus < 30 FT	11.12.04		47,600		11,900					59,500
3400562C	Whitley County	1	Buy Replacement - Bus < 30 FT	11.12.04		47,600		11,900					59,500
	SUBTOTAL:	**93**			**-**	**3,976,160**	**-**	**994,040**	**-**	**-**	**-**	**-**	**4,970,200**

Summary of Total Funds Programmed

Capital	$	3,976,160
Deobligation	$	-
Program Reserve	$	-
Total Programmed:	$	3,976,160

FY 2019 Apportionment Balance	$1,170,822
FY 2020 Apportionment Balance	$3,500,000
	$0

Total Funds Awarded	$	4,670,822
Total funds Programmed	$	3,976,160
Diff:	$	694,662

Total	$4,670,822
Capital	(3,976,160)
Balance to Program in CY 2022	$694,662