

**STATE OF INDIANA
OPERATING
SECTION 5311 PROGRAM OF PROJECTS
GRANT NUMBER IN-2020-007-00**

INDOT PROJECT NUMBER	APPLICANT (Recipient) Service Area	APPLICANT (Recipient) DUNS #	PROJECT	FEDERAL OPERATING CAPITAL	STATE OPERATING CAPITAL	LOCAL OPERATING CAPITAL	TOTAL PROJECT COST	OPERATING REVENUE	NET COST
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OPERATING ASSISTANCE - CATEGORY A

18039010	Bedford	023169886	Operating	806,233	-	147,035	-	-	953,268	-	953,268
18039030	KIRPC	171384444	Operating	1,716,500	-	127,819	76,840	-	1,921,159	-	1,921,159
18039040	Kosciusko Co.	094576600	Operating	1,331,861	-	92,247	23,800	-	1,447,908	45,952	1,493,860
18039060	Marion	075983494	Operating	2,045,000	-	204,912	48,720	-	2,298,632	-	2,298,632
18039090	Monroe County	151111726	Operating	2,318,355	-	195,679	71,680	-	2,585,714	-	2,585,714
18039100	New Castle	089260525	Operating	961,332	-	80,490	-	-	1,041,822	-	1,041,822
18039110	Richmond	072050461	Operating	1,590,000	-	302,900	22,000	-	1,914,900	307,500	2,222,400
18039120	Union County	047517511	Operating	723,000	-	68,344	21,040	-	812,384	-	812,384
18039130	Washington	053500781	Operating	214,000	-	11,827	12,180	-	238,007	-	238,007
18039140	Madison	047489653	Operating	735,798	-	55,696	-	-	791,494	19,500	810,994
18039160	Huntingburg	020426177	Operating	257,940	-	21,031	-	-	278,971	19,000	297,971
18039170	Seymour	072074701	Operating	600,000	-	59,789	-	-	659,789	75,000	734,789
18039180	Tippecanoe (Waveland)	038238325	Operating	184,935	-	9,433	-	-	194,368	600	194,968
18039190	Franklin County	099021024	Operating	640,161	-	81,376	29,280	-	750,817	43,199	794,016
18039210	Cass County	163799679	Operating	1,853,200	-	329,553	36,560	-	2,219,313	108,000	2,327,313
18039270	Johnson County	616676888	Operating	2,866,800	-	221,996	69,600	-	3,158,396	-	3,158,396
18039280	Wabash County	047531728	Operating	849,986	-	98,896	-	-	948,882	-	948,882
18039290	Orange County	173493420	Operating	550,700	-	88,299	-	-	638,999	30,000	668,999
18039300	Harrison County	086764073	Operating	1,160,157	-	145,706	18,280	-	1,324,143	35,000	1,359,143
18039340	Fulton County	192442465	Operating	561,705	-	97,028	9,140	-	667,873	106,500	774,373
18039350	Huntington County	627758840	Operating	939,386	-	80,695	38,420	-	1,058,501	51,766	1,110,267
18039360	Noble County	047490560	Operating	968,000	-	106,334	20,140	-	1,094,474	90,000	1,184,474
18039370	SIDC	603569575	Operating	4,257,190	-	652,685	30,180	-	4,940,055	200,000	5,140,055
18039400	Fayette County	047471453	Operating	578,400	-	68,503	11,900	-	658,803	35,000	693,803
18039430	Hendricks County	072070089	Operating	1,780,102	-	195,821	81,840	-	2,057,763	-	2,057,763
18039440	Jay County	829463244	Operating	1,774,806	-	139,206	44,000	-	1,958,012	-	1,958,012
18039470	Knox County	020422895	Operating	1,283,169	-	80,336	44,220	-	1,407,725	45,000	1,452,725
18039480	Miami County	793158403	Operating	705,000	-	58,316	21,040	-	784,356	62,000	846,356
18039530	Clinton County	831340448	Operating	693,440	-	80,016	-	-	773,456	35,200	808,656
18039540	Wells County	827224411	Operating	896,332	-	86,226	18,280	-	1,000,838	-	1,000,838
18039560	Hancock County	047474317	Operating	782,050	-	59,094	-	-	841,144	78,000	919,144
18039580	White County	175896872	Operating	419,756	-	34,194	9,140	-	463,090	26,500	489,590
18039590	Boone County	047468756	Operating	822,000	-	43,679	29,280	-	894,959	63,000	957,959
18039610	WCIEDD	040306789	Operating	389,404	-	9,659	20,140	-	419,203	-	419,203
18039620	Whitley County	602659252	Operating	814,277	-	47,793	23,800	-	885,870	-	885,870
18039640	Steuben County	626946230	Operating	554,103	-	54,819	9,140	-	618,062	15,000	633,062
18039650	DeKalb County	094567070	Operating	735,888	-	63,410	20,140	-	819,438	155,000	974,438
18039660	LaGrange County	021641964	Operating	966,032	-	160,350	22,000	-	1,148,382	337,386	1,485,768
18039670	Rush County	087040994	Operating	296,043	-	36,149	-	-	332,192	6,000	338,192
18039680	Hamilton County	047474291	Operating	2,350,799	-	164,158	51,800	-	2,566,757	168,105	2,734,862
18039700	Marshall County	621859834	Operating	638,767	-	27,538	21,040	-	687,345	63,625	750,970
18039740	Historic Hoosier Hills	137259797	Operating	2,565,869	-	221,632	38,420	-	2,825,921	120,030	2,945,951

SUBTOTAL OPERATING:	47,178,476	-	4,910,669	994,040	-	-	53,083,185	2,341,863	55,425,048
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Intercity Projects : Category A

Miller	Operating	2,289,544	-	-	-	-	2,289,544	981,752	3,271,296
Barons Bus	Operating	1,873,263	-	-	-	-	1,873,263	805,000	2,678,263
Greyhound	Operating ALLOCATED LOSS	3,737,835	-	-	-	-	3,737,835	-	3,737,835
Burlington	Operating ALLOCATED LOSS	424,971	-	-	-	-	424,971	-	424,971

SUBTOTAL INTERCITY PROJECTS:	8,325,613	-	-	-	-	-	8,325,613	1,786,752	10,112,365
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State Planning Feasibility Study :

SUBTOTAL PLANNING PROJECTS:	-	-	-	-	-	-	-	-	-

Total Alloca.		\$55,504,089	
Intercity (15%)		\$8,325,613	
Less Miller	\$ (1,569,142)		
Less Barons	\$ (1,295,301)		
Allocated Loss	\$ (5,461,170)		
Balance		\$0	

Summary of Total Funds Programmed	
Operating	\$ 47,178,476
Capital	\$ -
Intercity Projects	\$ 8,325,613
RTAP	\$ -
State Administration	\$ -
	\$ -
	\$ -
Total Programmed:	\$ 55,504,089
CARES Act Apportionment	\$ 55,504,089
Total Funds Awarded	\$ 55,504,089
Total funds Programmed	\$ 55,504,089
<i>Diff:</i>	\$ 0

