

Pamela Drach
Executive Director

June 23, 2026

Mr. Jay Mitchell, Supervisor
Technical Planning and Programming
Indiana Department of Transportation
100 N. Senate Avenue, Room N758-PL
Indianapolis, IN 46204

Mr. Thomas Witt, Metropolitan Planning Team
Division of Planning
Kentucky Transportation Cabinet
200 Mero Street, 5th Floor
Frankfort, KY 40622

Dear Mr. Mitchell and Mr. Witt:

The Evansville Metropolitan Planning Organization has modified the FY 2026-2030 Transportation Improvement Program (TIP) as per the attached spreadsheet. This modification will be presented as an informational item at the July 9, 2026 Evansville MPO Policy Committee meeting.

Thank you for your assistance and should you have any questions or require additional information, please call me at (812) 436-7833.

Sincerely,

**Pamela
Drach**

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Executive Director

Digitally signed by Pamela Drach
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Reason: I am approving this document
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2026-2030 TIP Modification: June 23, 2026

INDOT Use Only: Requestors: <u>Matthew Bullock</u> Date : <u>6/18/2026</u> District : <u>N/A</u>	MPO Use Only: Requestor : <u>Evansville MPO</u> Date of MPO Action : <u>6/23/2026</u> Name of MPO Resolution, Minutes, or N/A : <u>N/A</u> District: <u>N/A</u>
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Sponsor	Contract	Des#/ID#	Road	Description	County	Work Type	Funding Type	% Split	Action	Fiscal Year	Phase/ Source	Current TIP Entry	New TIP Entry		
												Total	Federal	State/Local	
												All amounts in millions			
INDOT/KYTC	N/A	1601700, 2300092, 02.1088.5, 1088.52	I-69	Interstate 69. Section 2: New four-lane river crossing	Henderson/ Vanderburgh	New Bridge Construction	KY NH IN NHPP		Revise FY and Funding	2027	CN	\$543	\$285	KY: \$41	KY: \$158
							KY Garvee IN NHPP							IN: \$60	IN: 26
														KY: \$104	KY: \$0
															IN: \$180

STIP FINANCIAL SUMMARY FOR 2026 through 2030 continued

TOTAL USES: FY 2026-2030

Local Programs						
Local MPO and non-MPO projects	\$	355,321,763	\$	324,714,648	\$	324,714,648
FTA programs	\$	25,294,983	\$	25,294,983	\$	25,294,983

INDOT Programs & Special Projects	Estimated 2026	Estimated 2027	Estimated 2028	Estimated 2029	Estimated 2030
Project Grouping Total Currently Programmed					
1. Pavement Preservation:	\$ 428,138,096	\$ 290,859,780	\$ 161,531,473	\$ 78,648,374	\$ 236,510,562
2. Bridge, Culvert and Small Structure Preservation	\$ 268,269,048	\$ 260,203,975	\$ 280,558,435	\$ 48,798,657	\$ 60,286,986
3. Signing, Marking, Striping and Rumble Strips	\$ 7,596,647	\$ 7,859,005	\$ 2,650,000	\$ -	\$ -
4. Traffic Signal and Lighting System Improvements	\$ 35,462,217	\$ 39,598,220	\$ 64,095,510	\$ 10,339,000	\$ 2,729,000
5. Guardrail and Median Protection/Cable Barriers	\$ 4,400,000	\$ 750,000	\$ -	\$ -	\$ -
6. Rail Crossing Protection	\$ 22,762,000	\$ -	\$ 7,312,000	\$ 8,000,000	\$ 6,950,000
7. Bicycle/Pedestrian Facilities	\$ 33,209,659	\$ 35,875,239	\$ 14,219,264	\$ 4,036,436	\$ 17,492,000
8. Statewide and Non-Construction Activities	\$ 16,973,000	\$ 7,188,000	\$ 2,208,000	\$ 281,000	\$ 384,890
grouping total	\$ 816,810,667	\$ 642,334,219	\$ 532,574,682	\$ 150,103,467	\$ 324,353,438
Non-Grouped Project Target and Currently Programmed	\$ 1,118,360,278	\$ 1,177,192,369	\$ 1,215,843,634	\$ 507,465,589	\$ 562,933,058
Expansion					
Corridor Projects with Approved Financial Plans					
Revive I-70 ⁴	\$ 111,813,740	\$ 35,823,999	\$ 29,231,342		
Lloyd Expressway ⁵	\$ 23,234,552	\$ 34,411,843			
I-65 Safety & Efficiency ⁶	\$ 33,946,947	\$ 29,909,589			
Ohio River Crossing (I-69 Henderson-Evansville) ⁷	\$ 694,816	\$ 86,000,000	\$ 258,000,000		
Project - IN only ⁷					
Flex Road (I-80/I-94, Borman Expressway) ⁸	\$ 185,983,114	\$ 42,176,669	\$ 51,144,531		
Safer Drive 65 Project ⁹	\$ 66,500,000	\$ 63,755,761			
Improve 64 (I-64 ATL New Albany) ¹⁰	\$ 263,304,473	\$ 11,500,000			
Total for approved financial plans	\$ 685,477,642	\$ 303,577,861	\$ 338,375,873	\$ -	\$ -
Subtotal of INDOT Uses =	\$ 2,620,648,587	\$ 2,123,104,449	\$ 2,086,794,189	\$ 657,569,056	\$ 887,286,496
Costs yet to be identified from future needs and illustrative information	\$ 975,274,637	\$ 1,259,493,317	\$ 1,269,921,308	\$ 2,667,198,657	\$ 2,338,028,251
Total of All Uses	\$ 3,595,923,224	\$ 3,382,597,766	\$ 3,356,715,497	\$ 3,324,767,713	\$ 3,225,314,747

INDOT utilizes a cash management technique known as Advance Construction (AC) to manage the timing of cash needs against the availability of federal and state funds. These techniques provide authority to advance projects utilizing the federally accepted practice of AC codified in Title 23 U.S.C 115. AC is a fund management tool that allows INDOT to incur costs on a project and submit the full or partial amount later for federal reimbursement without having to currently obligate federal funds. This eliminates the need to set aside full obligational authority before starting a project. INDOT then typically converts the AC to an obligation to fund and reimburse. When applying AC to projects, INDOT includes the amount in AC we plan to later convert to federal obligation. This technique is critical in meeting federal inactive requirements. A project is considered inactive when federal obligation is applied and there is no expenditure within one year. INDOT typically waits to convert from AC to federal obligation until a payment is made to a contractor or consultant. Therefore, when converting, INDOT is able to request federal reimbursement quickly, allowing the 1-year window to be kept low. In addition, by converting projects needing reimbursement, INDOT is better able to manage the federal unbilled and maximize available contract authority.

1. State Federal-aidFHWA funds reflects State/Local Sharing of Federal Formula Apportionments for FFY 2022 plus price favoribilty and carry over.

2. For August Redistribution, there is an estimated 75M in each year under State Federal-aid FHWA fund, and an estimated 25M each year under Local Federal-aid FHWA funds included in the totals.

4. Source for 2026 - 2030: Revive I70 IFP Table 4-1
https://revivei70.com/wp-content/uploads/2024/06/Revive-I-70_Initial-Financial-Plan_FINAL.pdf

5. Source for 2026 - 2030: Lloyd Expressway IFP Table 4-1
<https://thelloyd4u.com/wp-content/uploads/2023/12/SR62-Lloyd-Expwy-IFP-certified.pdf>

6. Source for 2026 - 2030: I65 Safety & Efficiency IFP Table 4-1
<https://i65safetyandefficiency.com/project-documents/>

7. Source for 2026 - 2030: Ohio River Crossing FPAU 2024 Table 4-1
https://i69ohiorivercrossing.com/wp-content/uploads/2024/05/2023-I-69-ORX-FPAU_FINAL.pdf

8. Source for 2026 - 2030: Flex Road IFP Table 4-1
<https://indianaflexroad.com/wp-content/uploads/2025/03/Flex-Rd-IFP-FY25-certified.pdf>

9. Source for 2026 - 2030: Safer Drive 65 IFP Table 4-1
<https://www.in.gov/indot/files/SaferDrive65-FY24-IFP-certified.pdf>

10. Source for 2026 - 2030: Improve 64 IFP Table 4-1
<https://improve64.com/wp-content/uploads/2025/05/2024-Initial-Financial-Plan-%E2%80%93-Certified-1.pdf>