

CAMPO



**MEMORANDUM**

**TO:** Ryan Pennington and April Leckie  
**CC:** Hayley Thomas, Brandi Mischler, Julie Feltner, and Bradley Rood  
**FROM:** Ashley Beckort, CAMPO Manager  
**DATE:** February 12, 2025  
**RE:** Amendments to FY 2024-2028 STIP  
**ATT:** Excel Table

The Columbus Area Metropolitan Planning Organization (CAMPO) has revised their Transportation Improvement Program (TIP). This change is noted on the attached spreadsheet and summarized below. These changes have been processed as:

|   |  |              |           |                      |         |
|---|--|--------------|-----------|----------------------|---------|
| 0 | <i>Administrative modification(s) by CAMPO staff</i> | <i>Date:</i> | N/A       |                      |         |
| 1 | <i>Amendment(s) by CAMPO Policy Board</i>            | <i>Date:</i> | 2/10/2025 | <i>Resolution #:</i> | 2025-02 |

- Project Summary:** New Project – INDOT has a new project to add CN funds for FY 2026. This is a systemic safety project in various locations throughout the district.

|                               | <b>Original TIP</b> | <b>Revised TIP</b>                            |
|-------------------------------|---------------------|---|
| <b>Contract Number</b>        |                     | T-44142                                       |
| <b>DES Number(s)</b>          |                     | 2100189                                       |
| <b>Route</b>                  |                     | Various                                       |
| <b>Planning Area</b>          |                     | CAMPO   |
| <b>Sponsor</b>                |                     | INDOT   |
| <b>Work Type</b>              |                     | District Pavement Marking Project             |
| <b>Location</b>               |                     | Various locations throughout Seymour District |
| <b>County</b>                 |                     | Bartholomew                                   |
| <b>District</b>               |                     | Seymour                                       |
| <b>Funding Category</b>       |                     | HSIP  |
| <b>Phase</b>                  |                     | CN  |
| <b>Federal Funding Amount</b> |                     | \$675,000                                     |
| <b>Match Amount</b>           |                     | \$75,000                                      |
| <b>Total Amount</b>           |                     | \$750,000                                     |
| <b>Fiscal Year</b>            |                     | 2026  |

2. **Project Summary:** New Projects – INDOT has a new project of doing repair work throughout the state by adding CN funds for FY 2026. This project is separated into two DES for the Central and Southern Districts.

|                        | Original TIP | Revised TIP  |  |
|------------------------|--------------|--|--|
| Route                  |              | Various (Statewide)                                  |  |
| Planning Area          |              | CAMPO  |  |
| Sponsor                |              | INDOT  |  |
| Work Type              |              | Other Type Project (Miscellaneous)                   |  |
| County                 |              | Various  |  |
| District               |              | Multiple   |  |
| Funding Category       |              | STP  |  |
| Phase                  |              | CN   |  |
| DES Number(s)          |              | 2400590  | 2400591  |
| Location               |              | Soil nail repair on MSE failures - Central Districts | Soil nail repair on MSE failures - South Districts |
| Federal Funding Amount |              | \$1,600,000  | \$1,600,000  |
| Match Amount           |              | \$400,000  | \$400,000  |
| Total Amount           |              | \$2,000,000  | \$2,000,000  |
| Fiscal Year            |              | 2026   | 2026   |

3. **Project Summary:** This is an existing INDOT project with money allocated in FY 2024. This amendment is to add funding for FY 2025, 2026, 2027, and 2028.

|                        | Original TIP | Revised TIP   |                       |             |                  |
|------------------------|--------------|---|-----------------------|-------------|------------------|
| Contract Number        |              | 44279   |                       |             |                  |
| DES#                   |              | 2200197   |                       |             |                  |
| Route                  |              | US 31   |                       |             |                  |
| Planning Area          |              | CAMPO   |                       |             |                  |
| Sponsor                |              | INDOT   |                       |             |                  |
| Work Type              |              | Intersection Improvement W added travel lanes                         |                       |             |                  |
| Location               |              | The intersection of US 31 and Co Rd 800 N, approximately 1 mile north |                       |             |                  |
| County                 |              | Bartholomew   |                       |             |                  |
| District               |              | Seymour   |                       |             |                  |
| Funding Category       |              | NHPP  |                       |             |                  |
| Fiscal Year            |              | 2025  | 2026                  | 2027        | 2028             |
| Phase                  |              | RW  | CN ( <i>UT fees</i> ) | CN          | CN ( <i>UT</i> ) |
| Federal Funding Amount |              | \$66,740  | \$200,000             | \$854,818   | \$40,000         |
| Match Amount           |              | \$16,685  | \$50,000              | \$213,705   | \$10,000         |
| Total Amount           |              | \$83,425  | \$250,000             | \$1,068,523 | \$50,000         |
| Total Project Cost     |              | \$1,578,658 ( <i>includes 2024 funds</i> )                            |                       |             |                  |

4. **Project Summary:** The contractor has provided an updated timeline for this project, and due to DNR's review, the bridge must be built prior to the road construction. Therefore, Bartholomew County is requesting the construction phase of the road shift from FY 2027 to 2028. Further, adding the CE phase and additional funds to the existing CN phase.

**NOTE:** CAMPO funds are not at full 80%.

| <b>Contract Number</b>  |          | 40295   |                |              |
|-------------------------|----------|---|----------------|--------------|
| <b>DES Number(s)</b>    |          | 1700732   |                |              |
| <b>Route</b>            |          | Lowell Rd Phase 1                                     |                |              |
| <b>Planning Area</b>    |          | CAMPO   |                |              |
| <b>Sponsor</b>          |          | Bartholomew County                                    |                |              |
| <b>Work Type</b>        |          | Road Reconstruction (3R/4R Standards)                 |                |              |
| <b>Location</b>         |          | Lowell Road between CR 325 W and Columbus City Limits |                |              |
| <b>County</b>           |          | Bartholomew   |                |              |
| <b>District</b>         |          | Seymour   |                |              |
| <b>Funding Category</b> |          | STBG  |                |              |
| Phase                   | Details  | Original TIP  | Change         | Revised TIP  |
| PE                      | FY       | 2024  | -              | 2024         |
|                         | Fed \$   | \$ 8,320  | -              | -            |
|                         | Match \$ | \$ 2,080  | -              | -            |
|                         | Total \$ | \$ 10,400   | -              | \$ 495,589   |
| RW                      | FY       | 2025  | -              | 2025         |
|                         | Fed \$   | \$ 87,191   | -              | \$ 87,191    |
|                         | Match \$ | \$ 21,798   | -              | \$ 21,798    |
|                         | Total \$ | \$ 108,989  | -              | \$ 108,989   |
| CE                      | FY       | N/A   | Adding Phase   | 2028         |
|                         | Fed \$   | N/A   | + \$ 236,000   | \$ 236,000   |
|                         | Match \$ | N/A   | + \$ 454,000   | \$ 454,000   |
|                         | Total \$ | N/A   | + \$ 690,000   | \$ 690,000   |
| CN                      | FY       | 2027  | shift year     | 2028         |
|                         | Fed \$   | \$ 1,551,000  | + \$ 752,223   | \$ 2,303,223 |
|                         | Match \$ | \$ 388,000  | + \$ 1,908,777 | \$ 2,296,777 |
|                         | Total \$ | \$ 1,939,000  | + \$ 2,661,000 | \$ 4,600,000 |
| <b>Project Total</b>    |          | \$ 2,058,389  | + \$ 3,836,189 | \$ 5,894,578 |

5. **Project Summary:** The contractor has provided the City of Columbus with an updated timeline and project costs. The original estimates are no longer accurate and this project will no longer be ready by 2026. Therefore, the City of Columbus is requesting additional funding for right-of-way and to split said funding between FY 2025 and 2026. Further, requesting to shift the construction of this project from FY 2026 to 2027. And lastly to increase the project construction funds.

**NOTE:** CAMPO funds are not at full 80%.

| Contract Number      |       | 40375                                 |              |               |                    |              |            |
|----------------------|-------|---------------------------------------|--------------|---------------|--------------------|--------------|------------|
| Route                |       | Talley Road and Bridge #103           |              |               |                    |              |            |
| Planning Area        |       | CAMPO                                 |              |               |                    |              |            |
| County               |       | Bartholomew                           |              |               |                    |              |            |
| District             |       | Seymour                               |              |               |                    |              |            |
| Funding Category     |       | STBG                                  |              |               |                    |              |            |
| DES Number(s)        |       | 1701323                               |              | 1800008       |                    |              |            |
| Work Type            |       | Road Reconstruction (3R/4R Standards) |              |               | Bridge Replacement |              |            |
| Location             |       | Talley Rd between 25th and Rocky Ford |              |               | Bridge #103        |              |            |
| Sponsor              |       | Columbus                              |              |               | Bartholomew County |              |            |
| Des #                | Phase | Details                               | Original TIP | Change        | Revised TIP        |              |            |
| 1701323 (Road)       | PE    | FY                                    | 2024         | -             | 2024               |              |            |
|                      |       | Total \$                              | \$ 268,425   | -             | \$ 280,000         |              |            |
|                      | RW    | FY                                    | 2025         |               | split 25 & 26      | 2025         | 2026       |
|                      |       | Fed \$                                | \$ 202,377   |               | + \$ 664,443       | \$ 346,820   | \$ 520,000 |
|                      |       | Match \$                              | \$ 50,594    |               | + \$ 166,111       | \$ 86,705    | \$ 130,000 |
|                      |       | Total \$                              | \$ 252,971   |               | + \$ 830,554       | \$ 433,525   | \$ 650,000 |
|                      | CE    | FY                                    | 2026         |               | shift year         | 2027         |            |
|                      |       | Fed \$                                | \$ 240,000   |               | -                  | \$ 240,000   |            |
|                      |       | Match \$                              | \$ 60,000    |               | + \$ 100,000       | \$ 160,000   |            |
|                      |       | Total \$                              | \$ 300,000   |               | + \$ 100,000       | \$ 400,000   |            |
|                      | CN    | FY                                    | 2026         |               | shift year         | 2027         |            |
|                      |       | Fed \$                                | \$ 1,817,600 |               | + \$ 30,811        | \$ 1,848,411 |            |
|                      |       | Match \$                              | \$ 454,400   |               | + \$ 2,197,189     | \$ 2,651,589 |            |
|                      |       | Total \$                              | \$ 2,272,000 |               | + \$ 2,228,000     | \$ 4,500,000 |            |
| 1800008 (Bridge)     | PE    | FY                                    | -            | -             | 2024               |              |            |
|                      |       | Total \$                              | -            | -             | \$108,000          |              |            |
|                      | CE    | FY                                    | 2026         |               | shift year         | 2027         |            |
|                      |       | Fed \$                                | \$ 240,000   |               | -                  | \$ 240,000   |            |
|                      |       | Match \$                              | \$ 60,000    |               | + \$ 165,000       | \$ 225,000   |            |
|                      |       | Total \$                              | \$ 300,000   |               | + \$ 165,000       | \$ 465,000   |            |
|                      | CN    | FY                                    | 2026         |               | shift year         | 2027         |            |
|                      |       | Fed \$                                | \$ 1,680,000 |               | + \$ 30,812        | \$ 1,710,812 |            |
|                      |       | Match \$                              | \$ 420,000   |               | + \$ 969,188       | \$ 1,389,188 |            |
|                      |       | Total \$                              | \$ 2,100,000 |               | + \$ 1,000,000     | \$ 3,100,000 |            |
| <b>Project Total</b> |       |                                       | \$5,223,396  | + \$4,713,129 | \$9,936,525        |              |            |

6. **Project Summary:** New project – Due to the shift in projects (Lowell Road and Talley Road), CAMPO has funding available for FY 2026. Bartholomew County is requesting their Bear Lane Traffic Light be paid with CAMPO dollars. The City of Columbus has indicated they do not have any projects for FY 26. In order to expedite the project, they plan to use local funds for RW and are requesting CAMPO help pay for construction.

|                               | Original TIP | Revised TIP         |           |           |             |
|-------------------------------|--------------|---------------------|-----------|-----------|-------------|
| <b>Contract Number</b>        |              | T-46049             |           |           |             |
| <b>DES#</b>                   |              | 2401748             |           |           |             |
| <b>Route</b>                  |              | Bear Lane Light     |           |           |             |
| <b>Planning Area</b>          |              | CAMPO               |           |           |             |
| <b>Sponsor</b>                |              | Bartholomew County  |           |           |             |
| <b>Work Type</b>              |              | Safety              |           |           |             |
| <b>Location</b>               |              | Bear Lane and US 31 |           |           |             |
| <b>County</b>                 |              | Bartholomew         |           |           |             |
| <b>District</b>               |              | Seymour             |           |           |             |
| <b>Funding Category</b>       |              | Local Funding Only  |           | STBG      |             |
| <b>Phase</b>                  |              | PE                  | RW        | CE        | CN          |
| <b>Federal Funding Amount</b> |              | \$0                 | \$0       | \$240,000 | \$1,600,000 |
| <b>Match Amount</b>           |              | \$304,575           | \$382,400 | \$60,000  | \$400,000   |
| <b>Total Amount</b>           |              | \$304,575           | \$382,400 | \$300,000 | \$2,000,000 |
| <b>Fiscal Year</b>            |              | 2024                | 2025      | 2026      | 2026        |

## RESOLUTION 2025-02

### **RESOLUTION TO AMEND THE FY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS,** the Columbus Area Metropolitan Planning Organization (CAMPO) is the designated Metropolitan Planning Organization for the City of Columbus and Bartholomew County; and

**WHEREAS,** development of the TIP, listing all federally funded and regionally significant transportation projects is a requirement of the U.S. Department of Transportation; and

**WHEREAS,** INDOT has specific maintenance and improvement projects on their state-owned facilities which are in the CAMPO planning area (Bartholomew County) and thus must be in the TIP if federal funds are to be expended on these projects; and

**WHEREAS,** additional funding is needed for local projects as construction costs have increased and projects need to shift construction year and thus need to be properly shown on the TIP; and

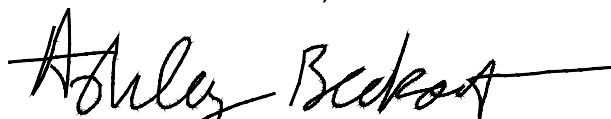
**WHEREAS,** the TIP is developed by CAMPO staff for the Policy Board, and

**NOW THEREFORE BE IT RESOLVED** that the CAMPO Policy Board adopts amendments to the FY 2024-2028 TIP.

Approved on February 10, 2025



Tom R. Finke, Chair

  
Ashley E. Beckort, CAMPO Manager

**MENT and/or MODIFICATION REQUEST**

Amendment  
Modification  
Grouped Project

Date: 13-Feb  
Requestor: Ashley Beckort-CAMPO

| Signed Off? (Month/Year) | Sponsor            | DES     | Contract # | Route             | Work Type                                     | Location   | County      | District | Miles | Federal Category | Asset Program - (State Projects Only) | Phase | Federal        | Match        | 2025       | 2026         | 2027         | 2028         | Total Project Cost | Remarks  | Letting Date | MPO   | Air Quality information (if applicable) |
|--------------------------|--------------------|---------|------------|-------------------|---|--|-------------|----------|-------|------------------|---------------------------------------|-------|----------------|--------------|------------|--------------|--------------|--------------|--------------------|--|--------------|-------|---|
|                          | INDOT              | 2100189 | T-44142    | Various           | District Pavement Marking Project             | Various locations throughout Seymour District                              | Various     | Seymour  | 0     | HSIP             |                                       | CN    | \$ 675,000     | \$ 75,000    |            | \$ 750,000   |              |              | \$ 750,000         | Adding \$750,000 for CN funds for systemic safety project  | 09/10/25     | CAMPO |   |
|                          | INDOT              | 2400590 |            | Various           | Other Type Project (Miscellaneous)            | Soil nail repair on MSE failures - Central Districts                       | Various     | Multiple |       | STP              | Statewide                             | CN    | \$1,600,000.00 | \$400,000.00 |            | \$ 2,000,000 |              |              | \$ 2,000,000       | IDIQ contract, specific locations not yet determined   | 07/10/25     | CAMPO |   |
|                          | INDOT              | 2400591 |            | Various           | Other Type Project (Miscellaneous)            | Soil nail repair on MSE failures - South Districts                         | Various     | Multiple |       | STP              | Statewide                             | CN    | \$1,600,000.00 | \$400,000.00 |            | \$ 2,000,000 |              |              | \$ 2,000,000       | IDIQ contract, specific locations not yet determined   | 09/10/25     | CAMPO |   |
|                          | INDOT              | 2200197 | 44279      | US 31             | Intersection Improvement W added travel lanes | The intersection of US 31 and Co Rd 800 N, approximately 1 mile north      | Bartholomew | Seymour  | 0     | NHPP             |                                       | RW    | \$ 66,740      | \$ 16,685    | \$ 83,425  |              |              |              | \$ 1,578,658       | Adding RW to FY 25   | 07/08/26     | CAMPO |   |
|                          | INDOT              | 2200197 | 44279      | US 31             | Intersection Improvement W added travel lanes | The intersection of US 31 and Co Rd 800 N, approximately 1 mile north      | Bartholomew | Seymour  | 0     | NHPP             |                                       | CN    | \$ 200,000     | \$ 50,000    |            | \$ 250,000   |              |              | \$ 1,578,658       | Adding CN (UT fees) for FY 26  | 07/08/26     | CAMPO |   |
|                          | INDOT              | 2200197 | 44279      | US 31             | Intersection Improvement W added travel lanes | The intersection of US 31 and Co Rd 800 N, approximately 1 mile north      | Bartholomew | Seymour  | 0     | NHPP             |                                       | CN    | \$ 854,818     | \$ 213,705   |            |              | \$ 1,068,523 |              | \$ 1,578,658       | Adding CN to FY 27   | 07/08/26     | CAMPO |   |
|                          | INDOT              | 2200197 | 44279      | US 31             | Intersection Improvement W added travel lanes | The intersection of US 31 and Co Rd 800 N, approximately 1 mile north      | Bartholomew | Seymour  | 0     | NHPP             |                                       | CN    | \$ 40,000      | \$ 10,000    |            |              |              | \$ 50,000    | \$ 1,578,658       | Adding CN (UT) for FY 27   | 07/08/26     | CAMPO |   |
|                          | Bartholomew County | 1700732 | 40295      | Lowell Road       | Road Reconstruction (3R/4R Standards)         | Lowell Road Phase 1: Lowell Road between CR 325 W and Columbus City Limits | Bartholomew | Seymour  |       | STP              |                                       | CN    | \$ 236,000     | \$ 454,000   |            |              |              | \$ 690,000   | \$ 5,894,578       | (CE) Adding phase in FY 28. CAMPO funds not 80%.   | 07/08/27     | CAMPO |   |
|                          | Bartholomew County | 1700732 | 40295      | Lowell Road       | Road Reconstruction (3R/4R Standards)         | Lowell Road Phase 1: Lowell Road between CR 325 W and Columbus City Limits | Bartholomew | Seymour  |       | STP              |                                       | CN    | \$ 2,303,223   | \$ 2,296,777 |            |              |              | \$ 4,600,000 | \$ 5,894,578       | (CN) Shifting year from FY 27 to 28 and adding \$752,223 federal funds. CAMPO funds not 80%. New totals to left. | 07/08/27     | CAMPO |   |
|                          | Columbus           | 1701323 | 40375      | Talley Road       | Road Reconstruction (3R/4R Standards)         | Talley Road and Bridge #103  | Bartholomew | Seymour  |       | STP              |                                       | RW    | \$ 346,820     | \$ 86,705    | \$ 433,525 |              |              |              | \$ 9,936,525       | Split funding between FY 25 and 26 and adding additional funds. New totals to left.                              | 01/13/27     | CAMPO |   |
|                          | Columbus           | 1701323 | 40375      | Talley Road       | Road Reconstruction (3R/4R Standards)         | Talley Road and Bridge #103  | Bartholomew | Seymour  |       | STP              |                                       | RW    | \$ 520,000     | \$ 130,000   |            | \$ 650,000   |              |              | \$ 9,936,525       | Split funding between FY 25 and 26 and adding additional funds. New totals to left.                              | 01/13/27     | CAMPO |   |
|                          | Columbus           | 1701323 | 40375      | Talley Road       | Road Reconstruction (3R/4R Standards)         | Talley Road  | Bartholomew | Seymour  |       | STP              |                                       | CN    | \$ 240,000     | \$ 160,000   |            |              | \$ 400,000   |              | \$ 9,936,525       | (CE) Shifting year from 26 to 27 and adding additional funding. CAMPO funds not 80%. New totals to left.         | 01/13/27     | CAMPO |   |
|                          | Columbus           | 1701323 | 40375      | Talley Road       | Road Reconstruction (3R/4R Standards)         | Talley Road  | Bartholomew | Seymour  |       | STP              |                                       | CN    | \$ 1,848,411   | \$ 2,651,589 |            |              | \$ 4,500,000 |              | \$ 9,936,525       | (CN) Shifting year from 26 to 27 and adding additional funding. CAMPO funds not 80%. New totals to left.         | 01/13/27     | CAMPO |   |
|                          | Bartholomew County | 1800008 | 40375      | Talley Road       | Br Repl. Comp.Cont.Pres.Conc. I-Beam          | Talley Road Bridge #103  | Bartholomew | Seymour  |       | STP              |                                       | CN    | \$ 240,000     | \$ 225,000   |            |              | \$ 465,000   |              | \$ 9,936,525       | (CE) Shifting year from 26 to 27 and adding additional funding. CAMPO funds not 80%. New totals to left.         | 01/13/27     | CAMPO |   |
|                          | Bartholomew County | 1800008 | 40375      | Talley Road       | Br Repl. Comp.Cont.Pres.Conc. I-Beam          | Talley Road Bridge #103  | Bartholomew | Seymour  |       | STP              |                                       | CN    | \$ 1,710,812   | \$ 1,389,188 |            |              | \$ 3,100,000 |              | \$ 9,936,525       | (CN) Shifting year from 26 to 27 and adding additional funding. CAMPO funds not 80%. New totals to left.         | 01/13/27     | CAMPO |   |
|                          | Bartholomew County | 2401748 | T-46049    | Bear Lane & US 31 | Safety Revisions                              | Bear Lane Light & Intersection   | Bartholomew | Seymour  |       | STP              |                                       | CN    | \$ 240,000     | \$ 60,000    |            | \$ 300,000   |              |              | \$ 2,986,975       | (CE) New project. Local paying all of PE & RW 80/20 for CE & CN in 2026.   | 03/01/26     | CAMPO |   |
|                          | Bartholomew County | 2401748 | T-46049    | Bear Lane & US 31 | Safety Revisions                              | Bear Lane Light & Intersection   | Bartholomew | Seymour  |       | STP              |                                       | CN    | \$ 1,600,000   | \$ 400,000   |            | \$ 2,000,000 |              |              | \$ 2,986,975       | (CN) New project. Local paying all of PE & RW 80/20 for CE & CN in 2026.   | 03/01/26     | CAMPO |   |
|                          |                    |         |            |                   |   |  |             |          |       |                  |                                       |       |                |              |            |              |              |              |                    |  |              |       |   |
|                          |                    |         |            |                   |   |  |             |          |       |                  |                                       |       |                |              |            |              |              |              |                    |  |              |       |   |
|                          |                    |         |            |                   |   |  |             |          |       |                  |                                       |       |                |              |            |              |              |              |                    |  |              |       |   |