

### QUARTER Q2S, 2024 ADMIN MOD 24-08.3

LEAD AGENCY	DES NUM	DES NUM 2	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PRIOR	INDOT	2200074	US 31	US 31 District Sidewalk Project from County Line Rd to Thompson Rd	Bike/Pedestrian Facilities	Exempt	\$11,164,265		ROW	SFY 2025 HSIP-ST		\$200,000	\$180,000	90%	\$20,000	10%		
		2200075, 2200076, 2200077																
PROPOSED							\$11,321,765	\$157,500	ROW	SFY 2025 HSIP-ST		\$357,500	\$321,750	90%	\$35,750	10%	RW increase FY 2025	
PRIOR	Johnson County	1902771	N/A	CR 575W 575W over N. Prong Stotts Creek	Bridge Rehabilitation	Exempt	\$979,700		CN	SFY 2024 LOCBR		\$718,800	\$575,100	80%	\$143,700	20%		
PROPOSED							\$1,122,300	\$142,600	CN	SFY 2025 LOCBR		\$845,600	\$575,100	68%	\$270,500	32%	Updating the fiscal year of the CN & CE phases to match the current Letting Date (February 2025) and latest cost estimate.	
PRIOR									CE	SFY 2024 LOCBR		\$89,900	\$71,900	80%	\$18,000	20%		
PROPOSED									CE	SFY 2025 LOCBR		\$105,700	\$71,900	68%	\$33,800	32%		