

**STATE OF INDIANA  
OPERATING  
SECTION 5311 PROGRAM OF PROJECTS  
GRANT NUMBER 1189-2019-2**

INDOT PROJECT NUMBER	APPLICANT (Recipient) Service Area	APPLICANT (Recipient) DUNS #	PROJECT	FEDERAL		STATE		LOCAL		TOTAL PROJECT COST	OPERATING REVENUE	NET COST
				OPERATING	CAPITAL	OPERATING	CAPITAL	OPERATING	CAPITAL			
INDIANA		824799555	STATE ADMIN., PLANNING & TECH	336,989								-

**OPERATING ASSISTANCE - CATEGORY A**

18037010	Bedford	023169886	Operating	260,543	-	169,215	-	91,328	-	521,086	23,065	544,151
18037030	KIRPC	171384444	Operating	532,993	-	234,124	-	298,869	-	1,065,986	54,992	1,120,978
18037040	Kosciusko Co.	094576600	Operating	378,812	-	131,950	-	246,862	-	757,624	28,225	785,849
18037060	Marion	075983494	Operating	641,869	-	289,312	-	352,557	-	1,283,738	-	1,283,738
18037090	Monroe County	151111726	Operating	748,544	-	306,875	-	441,669	-	1,497,088	60,698	1,557,786
18037100	New Castle	089260525	Operating	232,807	-	92,728	-	140,079	-	465,614	12,313	477,927
18037110	Richmond	072050461	Operating	577,551	-	371,231	-	206,320	-	1,155,102	194,708	1,349,810
18037120	Union County	047517511	Operating	220,690	-	101,721	-	118,969	-	441,380	45,890	487,270
18037130	Washington	053500781	Operating	64,337	-	27,383	-	36,954	-	128,674	2,097	130,771
18037140	Madison	047489653	Operating	236,046	-	63,627	-	172,419	-	472,092	15,896	487,988
18037160	Huntingburg	020426177	Operating	61,052	-	23,803	-	37,249	-	122,104	9,641	131,745
18037170	Seymour	072074701	Operating	172,786	-	67,598	-	105,188	-	345,572	51,242	396,814
18037180	Waveland	038238325	Operating	59,826	-	10,886	-	48,940	-	119,652	3,807	123,459
18037190	Franklin County	099021024	Operating	206,835	-	126,949	-	79,886	-	413,670	22,977	436,647
18037210	Cass County	163799679	Operating	580,566	-	417,219	-	163,347	-	1,161,132	123,263	1,284,395
18037270	Johnson County	616676888	Operating	867,006	-	331,925	-	535,081	-	1,734,012	109,556	1,843,568
18037280	Wabash County	047531728	Operating	275,177	-	113,448	-	161,729	-	550,354	22,808	573,162
18037290	Orange County	173493420	Operating	172,986	-	101,152	-	71,834	-	345,972	17,998	363,970
18037300	Harrison County	086764073	Operating	372,919	-	188,239	-	184,680	-	745,838	38,131	783,969
18037340	Fulton County	192442465	Operating	210,822	-	121,166	-	89,656	-	421,644	86,097	507,741
18037350	Huntington County	627758840	Operating	303,083	-	135,897	-	167,186	-	606,166	55,602	661,768
18037360	Noble County	047490560	Operating	300,150	-	144,010	-	156,140	-	600,300	47,679	647,979
18037370	SIDC	603569575	Operating	1,472,529	-	780,984	-	691,545	-	2,945,058	285,673	3,230,731
18037400	Fayette County	047471453	Operating	175,905	-	91,356	-	84,549	-	351,810	36,534	388,344
18037430	Hendricks County	072070089	Operating	636,175	-	318,309	-	317,866	-	1,272,350	50,498	1,322,848
18037440	Jay County	829463244	Operating	588,524	-	209,946	-	378,578	-	1,177,048	28,361	1,205,409
18037470	Knox County	020422895	Operating	413,690	-	141,413	-	272,277	-	827,380	12,405	839,785
18037480	Miami County	793158403	Operating	215,336	-	89,488	-	125,848	-	430,672	42,281	472,953
18037530	Clinton County	831340448	Operating	222,919	-	91,250	-	131,669	-	445,838	33,746	479,584
18037540	Wells County	827224411	Operating	289,720	-	119,743	-	169,977	-	579,440	28,827	608,267
18036560	Hancock County	047474317	Operating	250,259	-	67,150	-	183,109	-	500,518	58,094	558,612
18037580	White County	175896872	Operating	140,799	-	49,498	-	91,301	-	281,598	20,439	302,037
18037590	Boone County	047468756	Operating	247,625	-	82,474	-	165,151	-	495,250	72,373	567,623
18037610	WCIEDD	040306789	Operating	173,801	-	33,875	-	139,926	-	347,602	23,527	371,129
18037620	Whitley County	602659252	Operating	221,691	-	81,263	-	140,428	-	443,382	95,713	539,095
18037640	Steuben County	626946230	Operating	178,710	-	73,477	-	105,233	-	357,420	31,134	388,554
18037650	DeKalb County	094567070	Operating	236,200	-	95,068	-	141,132	-	472,400	92,318	564,718
18037660	LaGrange County	021641964	Operating	297,350	-	207,710	-	89,640	-	594,700	198,352	793,052
18037670	Rush County	087040994	Operating	95,344	-	41,440	-	53,904	-	190,688	6,923	197,611
18037680	Hamilton County	047474291	Operating	750,761	-	245,956	-	504,805	-	1,501,522	118,431	1,619,953
18037700	Marshall County	621859834	Operating	204,096	-	54,989	-	149,107	-	408,192	47,790	455,982
18037740	Historic Hoosier Hills	137259797	Operating	826,445	-	296,886	-	529,559	-	1,652,890	76,682	1,729,572

<b>SUBTOTAL OPERATING:</b>	<b>15,115,279</b>	<b>-</b>	<b>6,742,733</b>	<b>-</b>	<b>8,372,546</b>	<b>-</b>	<b>30,230,558</b>	<b>2,386,786</b>	<b>32,617,344</b>
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**Intercity Projects : Category A**

18Y37710	Miller Trailways	949286603	Operating	1,493,821	-	-	-	1,493,821	-	2,987,642	981,752	3,969,394
18Y37720	Barons Bus	078676093	Operating	1,233,050	-	-	-	1,233,050	-	2,466,100	805,000	3,271,100

<b>SUBTOTAL INTERCITY PROJECTS:</b>	<b>2,726,871</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,726,871</b>	<b>-</b>	<b>5,453,742</b>	<b>1,786,752</b>	<b>7,240,494</b>
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**State Planning Feasibility Study :**

<b>SUBTOTAL PLANNING PROJECTS:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
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**Summary of Total Funds Programmed**

Total Alloca.	\$18,179,139
Intercity (15%)	\$2,726,871
Less Miller	\$ (1,493,821)
Less Barons	\$ (1,233,050)
Balance	\$0

Operating	\$ 15,115,279
Capital	\$ -
Intercity Projects	\$ 2,726,871
RTAP	\$ 318,624
State Administration	\$ 336,989
	\$ -
	\$ -
<b>Total Programmed:</b>	<b>\$ 18,497,763</b>
FFY 2019 Apportionment	\$ 18,324,478
FFY 2017 Carryover	\$ 254,661
FFY 2019 Apportionment (RTAP)	\$ 318,624
Funds Not Programmed	\$ (400,000)
<b>Total Funds Awarded</b>	<b>\$ 18,497,763</b>
<b>Total funds Programmed</b>	<b>\$ 18,497,763</b>
Diff.	\$ -