

STATE OF INDIANA
CAPITAL
SECTION 5339 PROGRAM OF PROJECTS
GRANT NUMBER IN-2019-XXX-XX

INDOT PROJECT NUMBER	APPLICANT (Recipient) Service Area	Quantity	PROJECT DESCRIPTION	ACTIVITY LINE ITEM	FEDERAL		STATE		LOCAL		NET PROJECT COST	OPERATING REVENUE	TOTAL COST
					OPERATING	CAPITAL	OPERATING	CAPITAL	OPERATING	CAPITAL			
CAPITAL ASSISTANCE - CATEGORY A													
Cass County		1	Replacement <30 foot Transit Vehicle	11.12.04		44,960				11,240			56,200
Cass County		1	Replacement <30 foot Transit Vehicle	11.12.04		44,960				11,240			56,200
Cass County		1	Replacement <30 foot Transit Vehicle	11.12.04		44,960				11,240			56,200
Cass County		1	Expansion <30 foot Transit Vehicle	11.13.04		44,960				11,240			56,200
Cass County		1	Expansion <30 foot Transit Vehicle	11.13.04		44,960				11,240			56,200
Cass County		1	Expansion LFMV	11.13.15		29,680				7,420			37,100
City of Richmond		1	Replacement <30 foot Transit Vehicle	11.12.04		45,920				11,480			57,400
City of Richmond		1	Replacement <30 foot Transit Vehicle	11.12.04		45,920				11,480			57,400
City of Seymour		1	Replacement <30 foot Transit Vehicle	11.12.04		44,960				11,240			56,200
City of Seymour		1	Replacement <30 foot Transit Vehicle	11.12.04		44,960				11,240			56,200
City of Seymour		1	Replacement <30 foot Transit Vehicle	11.12.04		44,960				11,240			56,200
City of Washington		1	Replacement <30 foot Transit Vehicle	11.12.04		45,920				11,480			57,400
Clinton County		1	Replacement <30 foot Transit Vehicle	11.12.04		44,960				11,240			56,200
DeKalb County		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Franklin County		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Fulton County		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Fulton County		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Fulton County		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Hancock County		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Hancock County		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Hancock County		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Hancock County		1	Expansion LFMV	11.13.15		29,680				7,420			37,100
Hamilton County		1	Replacement <30 foot Transit Vehicle	11.12.04		44,960				11,240			56,200
Hamilton County		1	Replacement <30 foot Transit Vehicle	11.12.04		44,960				11,240			56,200
Hamilton County		1	Replacement <30 foot Transit Vehicle	11.12.04		44,960				11,240			56,200
Harrison County		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Harrison County		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Harrison County		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Harrison County		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Hendricks/CASMC		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Hendricks/CASMC		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Historic Hoosier Hills		1	Replacement <30 foot Transit Vehicle	11.12.04		40,560				10,140			50,700
Historic Hoosier Hills		1	Replacement <30 foot Transit Vehicle	11.12.04		40,560				10,140			50,700
Jay County		1	Replacement <30 foot Transit Vehicle	11.12.04		40,560				10,140			50,700
Jay County		1	Replacement <30 foot Transit Vehicle	11.12.04		40,560				10,140			50,700
Jay County		1	Replacement <30 foot Transit Vehicle	11.12.04		40,560				10,140			50,700
Jay County		1	Replacement <30 foot Transit Vehicle	11.12.04		40,560				10,140			50,700
Johnson County		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Johnson County		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Johnson County		1	Replacement <30 foot Transit Vehicle	11.12.04		44,960				11,240			56,200
Johnson County		1	Replacement <30 foot Transit Vehicle	11.12.04		44,960				11,240			56,200
KIRPC Newton		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
KIRPC Newton		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
KIRPC Newton		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
KIRPC Newton		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Kosciusko County		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Kosciusko County		1	Replacement <30 foot Transit Vehicle	11.12.04		44,960				11,240			56,200
LaGrange County		1	Replacement <30 foot Transit Vehicle	11.12.04		40,560				10,140			50,700
LaGrange County		1	Replacement <30 foot Transit Vehicle	11.12.04		40,560				10,140			50,700
Marshall County		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Marshall County		1	Replacement <30 foot Transit Vehicle	11.12.04		44,960				11,240			56,200
Miami County		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Miami County		1	Expansion LFMV	11.13.15		29,680				7,420			37,100
Monroe County		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Monroe County		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Monroe County		1	Replacement <30 foot Transit Vehicle	11.12.04		44,960				11,240			56,200
Monroe County		1	Replacement <30 foot Transit Vehicle	11.12.04		44,960				11,240			56,200
Monroe County		1	Replacement <30 foot Transit Vehicle	11.12.04		44,960				11,240			56,200
Monroe County		1	Replacement <30 foot Transit Vehicle	11.12.04		44,960				11,240			56,200
Monroe County		1	Replacement <30 foot Transit Vehicle	11.12.04		45,920				11,480			57,400
New Castle Transit		1	Replacement <30 foot Transit Vehicle	11.12.04		45,920				11,480			57,400
New Castle Transit		1	Replacement <30 foot Transit Vehicle	11.12.04		45,920				11,480			57,400
Noble County		1	Expansion LFMV	11.13.15		29,680				7,420			37,100
Noble County		1	Expansion <30 foot Transit Vehicle	11.13.04		40,560				10,140			50,700
Orange County		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Orange County		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Rush County		1	Expansion LFMV	11.13.15		29,680				7,420			37,100
SIDC/Ride Solution		1	Replacement <30 foot Transit Vehicle	11.12.04		44,960				11,240			56,200
SIDC/Ride Solution		1	Replacement <30 foot Transit Vehicle	11.12.04		44,960				11,240			56,200
Union County		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Union County		1	Replacement <30 foot Transit Vehicle	11.12.04		44,960				11,240			56,200
Wabash County		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
Wabash County		1	Replacement <30 foot Transit Vehicle	11.12.04		44,960				11,240			56,200
Wellis County Transit		1	Replacement LFMV	11.12.15		29,680				7,420			37,100
WCIEDO		1	Replacement <30 foot Transit Vehicle	11.12.04		40,560				10,140			50,700
Whitley County		1	Replacement <30 foot Transit Vehicle	11.12.04		44,960				11,240			56,200
Whitley County		1	Replacement <30 foot Transit Vehicle	11.12.04		44,960				11,240			56,200
SUBTOTAL:		75				2,814,240				703,560			3,517,800

Summary of Total Funds Programmed

Capital	\$	2,814,240
Deobligation	\$	-
Program Reserve	\$	-
Total Programmed:	\$	2,814,240
Total Funds Awarded	\$	3,985,062
Total funds Programmed	\$	2,814,240
<i>Diff:</i>	\$	1,170,822

FY 2017 Apportionment Balance	\$2,106
FY 2018 Apportionment Balance	\$482,956
FY 2019 Apportionment Balance	\$3,500,000
	\$0
Total	\$3,985,062
Capital	(2,814,240)
Balance to Program in FY 2021	\$1,170,822