

1985 ANNUAL REPORT

INDIANA PUBLIC TRANSPORTATION

State of Indiana
Robert D. Orr, Governor

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Indiana Department of Transportation
Division of Public Transportation
143 West Market Street, Suite 300
Indianapolis, Indiana 46204
(317) 232-1470

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Executive Summary

Introduction This is the eleventh Annual Report summarizing key operating and financial characteristics of Indiana's 31 publicly assisted transportation systems. The Annual Report provides transit information to public officials, planners, transit managers, and other interested persons.

The 1985 Annual Report provides an overview of the status of transit between January 1 and December 31, 1985. Section 1 provides the reader with an analysis of ridership, service, and financial data provided by the 31 reporting public transportation systems. Section 2 is a detailed report of system characteristics arranged alphabetically by system. Section 3 summarizes 1985 federal and state transportation assistance programs and awards. Section 4 is a glossary of terms as used in the context of this report.

The information in this report was obtained from data submitted via quarterly and annual reports required by the Indiana Department of Transportation. Every effort was made to validate the information; however, each system is ultimately responsible for the accuracy of the unaudited base data.

State Developments The 1985 Annual Report content and format continues to be consistent with the revised Public Mass Transportation Fund allocation formula. Service area population, passenger trips, revenue vehicle miles, locally derived income and operating subsidy are used to compute this population and performance based formula. Locally Derived Income (LDI) is used to measure local financial commitment and is defined as:

1. System revenues; including fares, charter, advertising and all other auxiliary and non-transportation revenues;
2. Taxes levied by, or on behalf of, a transit system;
3. Local cash grants and reimbursements including General Fund receipts; property, local option income, license, excise and intangibles taxes; bank building and loan funds; local bonding funds; Federal Revenue Sharing and other locally derived assistance.

Operating subsidy is used to measure the expenses that are not covered by fare revenue. This includes federal, state and local revenue assistance received to fulfill operating expense obligations.

Federal Developments Since 1982 Indiana's major urban areas have experienced a reduction of 13 percent in federal transit operating assistance. In 1986 Congress must consider a new appropriation bill and a multi-year extension of the transit authorizing legislation. Both debates will occur under the shadow of the Gramm-Rudman-Hollings deficit reduction act. The Reagan administration supports a radical restructuring of the program that would eliminate operating assistance to major urban areas and reduce total support by 66 percent. The Senate and House are considering measures that would

further reduce operating assistance but retain the basic elements of the current program.

Ridership Indiana's transit systems carried 34.6 million passengers in 1985, representing a decrease of 2 percent compared with 1984 ridership. Indianapolis continued to carry the greatest number of passengers, accounting for 44 percent of the state's total followed by South Bend, Gary and NICTD. Sixteen of the 31 systems recorded ridership increases in 1985. NICTD experienced the largest increase of 171,128 passengers. Systems that reported an increase in excess of 10 percent included: Bedford, Bloomington, East Chicago, Kosciusko County, Madison County, Monroe County, Richmond and Union County. Fifteen systems reported a decline in ridership during 1985. The most significant loss occurred in Fort Wayne.

Service Transit properties reported providing a total of 19.3 million revenue miles of service in 1985. This is an increase of 2 percent when compared to 1984. In spite of the overall increase, thirteen systems reported service reductions. These reductions were offset by significant service increases in Bloomington, Fort Wayne, Gary, Hammond, Muncie and South Bend.

Fares Total fare revenue increased 1 percent in 1985 to \$19.5 million. The following systems implemented fare changes in 1985:

Indianapolis base fare:	\$0.60 to \$0.70
Anderson demand response:	\$0.50 to \$1.00

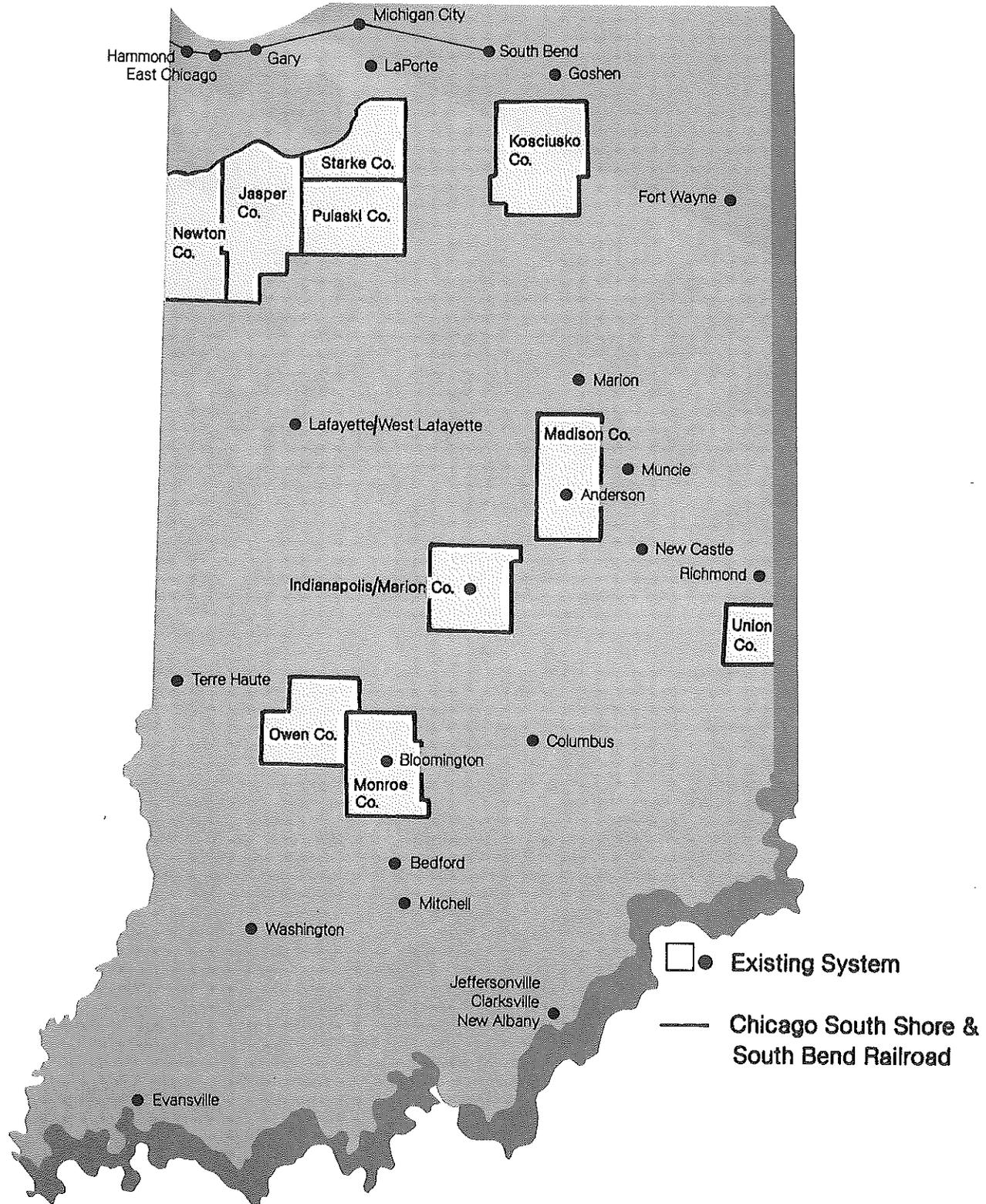
Although most systems have increased fares over the past three years, there are several systems that choose to provide free service or to operate on a "donation only" basis. In 1985 those systems were East Chicago, Goshen, LCEOC and Trade Winds. Fares as a percent of total revenue declined from 35 percent to 32 percent in 1985. The statewide fare recovery ratio decreased from \$0.35 to \$0.30. This ratio illustrates the extent total operating expenses are covered by fare paying passengers.

Expenses and Revenues It cost \$61.1 million to provide public transit service in 1985. Total expenses increased by 16 percent over 1984 levels while total revenues experienced a 10 percent increase. The primary factor contributing to this shortfall was capital and liability obligations associated with the South Shore commuter rail accident. The static fare revenues and expenditure increases led to an 18 percent increase in the total operating subsidy. Local operating assistance increased from \$6.2 million in 1984 to \$9.7 million in 1985. State assistance increased from \$10.3 million to \$12.4 million. Federal assistance remained relatively static at \$17.1 million. The average operating subsidy per passenger trip rose from \$0.94 to \$1.23 in 1985.

Capital Improvements In 1985, the Urban Mass Transportation Administration approved capital grants totaling \$20.4 million in federal funds for the following projects: maintenance & storage facilities, support & maintenance equipment, passenger facilities, transit vehicles, data processing equipment, and the canal renovation in Indianapolis.

SECTION 7: ANALYSIS

FIGURE 1
PUBLIC TRANSPORTATION SYSTEMS IN INDIANA: 1985



**TABLE 1
AREAS SERVED BY PUBLIC TRANSPORTATION: 1985**

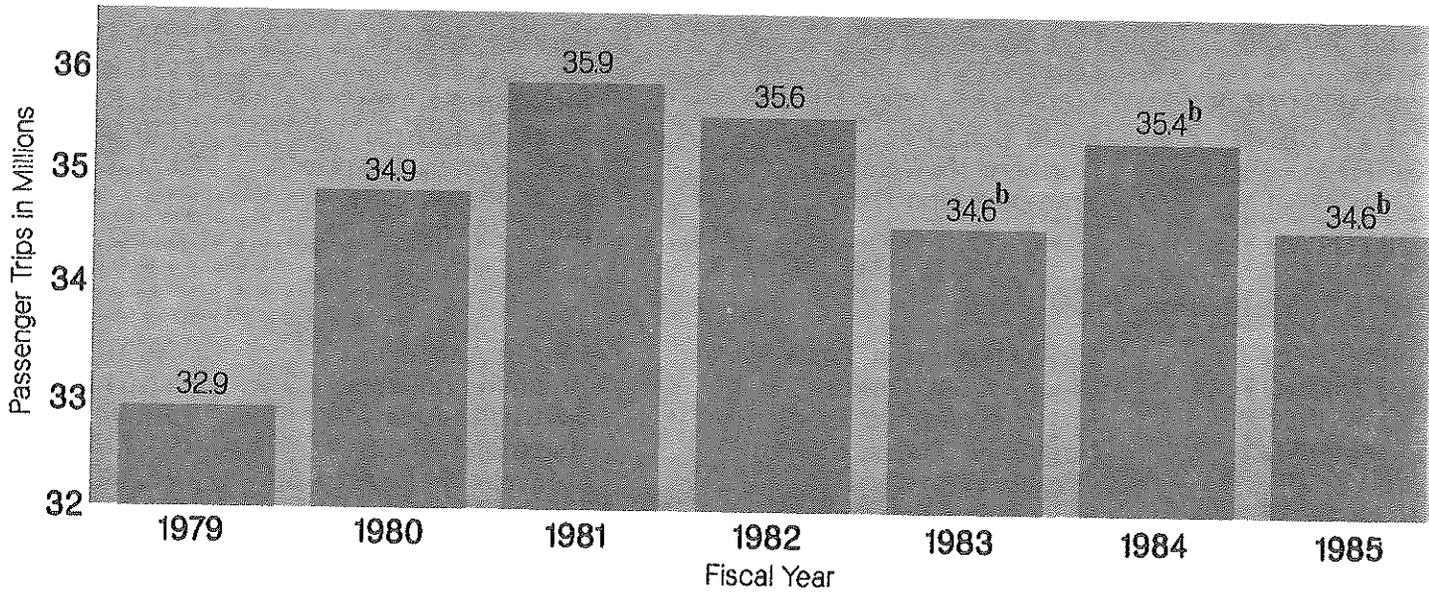
<u>SYSTEM</u>	<u>System Name</u>	<u>Service Area</u>	<u>Population^a</u>
GROUP 1 - Large Fixed Route			
FORT WAYNE	Fort Wayne PTC	Fort Wayne Area	236,479
GARY	Gary PTC	City of Gary	151,953
INDIANAPOLIS	Indianapolis PTC	Indianapolis Area	711,539
SOUTH BEND	South Bend PTC	South Bend Area	149,928
NICTD ^b	Northern IN Commuter Transportation Dist.	Lake, Porter, LaPorte & St. Joseph Co's Rail Corridor	171,371
SUBTOTAL			1,421,270
GROUP 2 - Medium Fixed Route			
ANDERSON	City of Anderson Trans.Sys.	City of Anderson	66,910
BLOOMINGTON	Bloomington Transit	Bloomington Area	52,044
EVANSVILLE	Metro. Evansville Tr. System	Evansville Area	130,496
HAMMOND	Hammond Transit System	Hammond Area	93,714
LAFAYETTE	Greater Lafayette PTC	Lafayette/W.L. Area	91,380
MUNCIE	Muncie Indiana Transit	City of Muncie	77,216
TERRE HAUTE	Terre Haute Transit Utility	Terre Haute Area	63,931
TARC	Trans. Auth. of River City	Cities of New Albany, Jeffersonville and Clarksville	73,487
SUBTOTAL			649,178
GROUP 3 - Small Fixed Route			
BEDFORD	Trans. Auth. of Stone City	City of Bedford	14,410
COLUMBUS	Columbus Municipal Transit	City of Columbus	30,614
EAST CHICAGO	E. Chicago Public Transit	City of E. Chicago	39,787
LAPORTE	LaPorte Transit System	LaPorte Area	21,796
MARION	City of Marion Trans. Dept.	City of Marion	35,874
MICHIGAN	City Municipal Coach Service	Mich. Cty & Tr.Ck.	36,850
NEW CASTLE	New Castle on Wheels	City of New Castle	20,056
RICHMOND	Rose View Transit System	City of Richmond	41,349
WASHINGTON	Washington Transit System	City of Washington	11,325
SUBTOTAL			252,061
GROUP 4 - Demand Response and County			
GOSHEN	Goshen Transit	Goshen Area	19,665
KOSCIUSKO CO.	Kosciusko Area Bus Service	Kosciusko Co.	29,778
LCEO	Lake Co. Econ. Opty. Coun.	Lake & Porter Co's	25,711
MADISON CO.	TRAM	Madison County	36,213
MITCHELL	Mitchell Transit System	City of Mitchell	4,641
MONROE CO.	Rural Transit	Owen & Monroe Co's	25,557
TRADE WINDS	Trade Winds Rehab. Center	Lake & Porter Co's	25,710
UNION COUNTY	Union Co. Transit System	Union County	3,430
KIRPC	Kankakee-Iroquois Regional Planning Commission	Jasper, Newton, Pulaski & Starke Co's	38,119
SUBTOTAL			208,824
TOTAL			2,531,333

^a Adjusted 1980 U.S. Census figures as per 1984 PMTF Allocation Study

^b Subsidizes commuter service on the Chicago South Shore & South Bend Railroad

Ridership

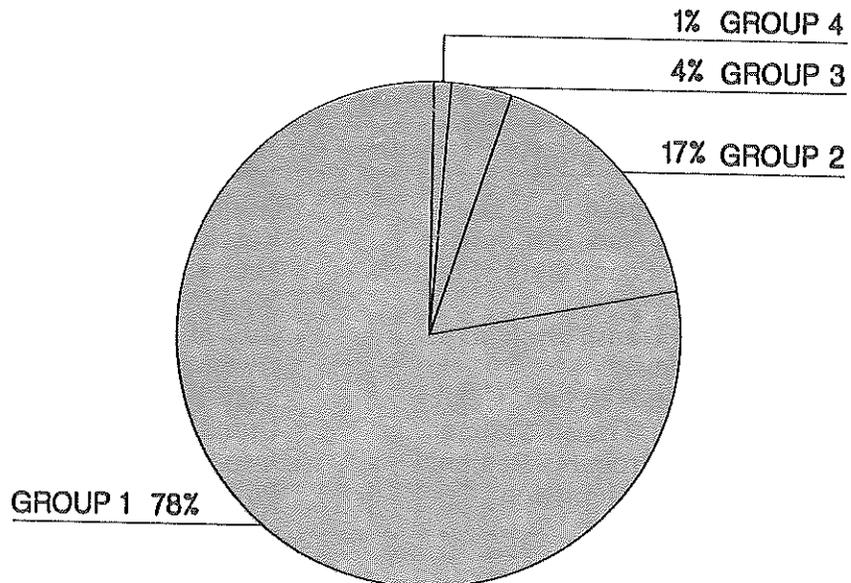
FIGURE 2
CHANGE IN STATEWIDE RIDERSHIP: (1979-1985)^a



^a 1979-1982 data excludes NICTD service
^b Includes Indiana portion of NICTD service

FIGURE 3
STATEWIDE RIDERSHIP DISTRIBUTION: 1985^b

TOTAL RIDERSHIP=34,627,516



**TABLE 2
RIDERSHIP DISTRIBUTION BY SYSTEM: 1985**

<u>SYSTEM</u>	<u>Ridership 1984</u>	<u>Ridership 1985</u>	<u>Percent Change</u>	<u>Ridership^a Per Pop.</u>	<u>% of State Ridership</u>
GROUP 1 - Large Fixed Route					
FORT WAYNE	1,770,200	1,577,647	(10.88)	6.67	4.56
GARY	3,823,782	3,700,723	(3.22)	24.35	10.69
INDIANAPOLIS	15,493,382	15,088,909	(2.61)	21.21	43.57
NICTD	2,248,795	2,419,923	7.61	14.12	6.99
SOUTH BEND	4,456,216	4,200,969	(5.73)	28.02	12.13
SUBTOTAL	27,792,375	26,988,171	(2.89)	18.99	77.94
GROUP 2 - Medium Fixed Route					
ANDERSON	339,185	354,106	4.40	5.29	1.02
BLOOMINGTON	308,455	361,489	17.19	6.95	1.04
EVANSVILLE	1,540,797	1,593,180	3.40	12.21	4.60
HAMMOND	355,822	386,984	8.76	4.13	1.12
LAFAYETTE	1,147,401	1,124,266	(2.02)	12.30	3.25
MUNCIE	1,376,901	1,233,293	(10.43)	15.97	3.56
SOUTHERN INDIANA	184,165	185,489	0.72	2.52	0.54
TERRE HAUTE	500,360	474,291	(5.21)	7.42	1.37
SUBTOTAL	5,753,086	5,713,098	(0.70)	8.80	16.50
GROUP 3 - Small Fixed Route					
BEDFORD	32,591	39,558	21.38	2.75	0.11
COLUMBUS	179,264	171,849	(4.14)	5.61	0.50
EAST CHICAGO ^b	409,252	459,362	12.24	11.55	1.33
LAPORTE	113,826	106,282	(6.63)	4.88	0.31
MARION	134,923	139,117	3.11	3.88	0.40
MICHIGAN CITY	219,150	213,173	(2.73)	5.78	0.62
NEW CASTLE	98,138	106,215	8.23	5.30	0.31
RICHMOND	164,647	190,844	15.91	4.62	0.55
WASHINGTON	24,481	22,214	(9.26)	1.96	0.06
SUBTOTAL	1,376,272	1,448,614	5.26	5.75	4.18
GROUP 4 - Demand Response & County					
GOSHEN	8,812	7,557	(14.24)	0.38	0.02
KIRPC	56,640	28,906 ^c	(48.97)	0.76	0.08
KOSCIUSKO COUNTY	77,051	96,102	24.73	3.23	0.28
LCEOC	161,732	160,911	(0.51)	6.26	0.46
MADISON COUNTY	0	1,188 ^d	N/A	0.03	0.00
MITCHELL	9,004	8,975	(0.32)	1.93	0.03
MONROE COUNTY	38,229	42,371	10.83	1.66	0.12
TRADE WINDS	108,861	117,914	8.32	4.59	0.34
UNION COUNTY	9,508	13,709	44.18	4.00	0.04
SUBTOTAL	469,837	477,633	1.66	2.29	1.38
TOTAL	35,391,570	34,627,516	(2.16)%	13.68	100%

a Using adjusted 1980 census figures as per 1984 PMTF Allocation study

b Estimate

c Half year data (Jan-June)

d Service began 9/15/85

Operating Characteristics

**TABLE 3
REVENUE VEHICLE MILES (RVM) BY SYSTEM: 1985**

<u>SYSTEM</u>	<u>RVM 1984</u>	<u>RVM 1985</u>	<u>% CHANGE</u>
<u>GROUP 1 - Large Fixed Route</u>			
FORT WAYNE	1,245,551	1,411,392	13.31
GARY	1,492,864	1,579,276	5.79
INDIANAPOLIS	6,204,178	5,897,739	(4.94)
NICTD ^a	1,526,032	1,562,067	2.36
SOUTH BEND	1,727,939	1,866,015	7.99
SUBTOTAL	12,196,564	12,316,489	0.98
<u>GROUP 2 - Medium Fixed Route</u>			
ANDERSON	359,285	349,837	(2.63)
BLOOMINGTON	282,324	338,394	19.86
EVANSVILLE	687,678	686,166	(0.22)
HAMMOND	297,198	385,770	29.80
LAFAYETTE	858,369	903,530	5.26
MUNCIE	721,978	814,627	12.83
SOUTHERN INDIANA	182,325	182,325	0.00
TERRE HAUTE	492,887	535,291	8.60
SUBTOTAL	3,882,044	4,195,940	8.09
<u>GROUP 3 - Small Fixed Route</u>			
BEDFORD	90,940	93,195	2.48
COLUMBUS	233,483	227,262	(2.66)
EAST CHICAGO	149,219	142,384	(4.58)
LAPORTE	211,831	215,926	1.93
MARION	142,580	133,647	(6.27)
MICHIGAN CITY	176,818	170,815	(3.40)
NEW CASTLE	122,545	126,316	3.08
RICHMOND	218,747	217,510	(0.57)
WASHINGTON	32,223	32,760	1.67
SUBTOTAL	1,378,386	1,359,815	(1.35)
<u>GROUP 4 - Demand Response & County</u>			
GOSHEN	21,763	19,001	(12.69)
KIRPC	197,864	90,638 ^b	(54.19)
KOSCIUSKO COUNTY	140,028	163,898	17.05
LCEOC	481,552	463,423	(3.76)
MADISON COUNTY	0	12,422 ^c	N/A
MITCHELL	13,681	10,496	(23.28)
MONROE COUNTY	163,196	159,577	(2.22)
TRADE WINDS	367,057	430,803	17.37
UNION COUNTY	34,857	47,841	37.25
SUBTOTAL	1,419,998	1,398,099	(1.54)
TOTAL	18,876,992	19,270,343	2.08%

^a Adjusted to reflect Indiana portion of NICTD service

^b Half year service statistics (Jan-June)

^c Service began 9/15/85

**TABLE 4
TRANSIT FARES BY SYSTEM: 1985**

<u>SYSTEM</u>	<u>Adult</u>	<u>Youth</u>	<u>Elderly& Disabled</u>	<u>Transfer Charge</u>	<u>Multi-ride Discount</u>
<u>GROUP 1 - Large Fixed Route</u>					
FORT WAYNE	\$0.75	\$0.35	\$0.35	Free	Yes
GARY	0.75	0.50	0.35	0.10	Yes
INDIANAPOLIS	0.70	0.35	0.35/1.20 ^a	0.05	Yes
NICTD	Vary	Vary	Vary	N/A	Yes
SOUTH BEND	0.50	0.50	0.25	Free	Yes
<u>GROUP 2 - Medium Fixed Route</u>					
ANDERSON	0.50	0.50	0.25/1.00 ^a	Free	Yes
BLOOMINGTON	0.50	0.25	0.25	Free	Yes
EVANSVILLE	0.50	0.25	0.25	0.10	Yes
HAMMOND	0.75	0.50	0.35	Free	No
LAFAYETTE	0.50	0.35	0.15	0.15	Yes
MUNCIE	0.40	0.35	0.20	Free	Yes
SOUTHERN INDIANA	0.35/0.60 ^c	0.25	0.25	Free	Yes
TERRE HAUTE	0.50	0.50	0.25 ^b	N/A	Yes
<u>GROUP 3 - Small Fixed Route</u>					
BEDFORD	0.50	0.50	0.25/0.50	Free	Yes
COLUMBUS	0.25	0.25	0.25/0.75 ^a	N/A	No
EAST CHICAGO	Free	Free	Free	Free	N/A
LAPORTE	0.35	0.35	0.35	N/A	Yes
MARION	0.50	0.25	0.25	Free	Yes
MICHIGAN CITY	0.50	0.25	0.25	N/A	Yes
NEW CASTLE	0.45	0.35	0.25	Free	Yes
RICHMOND	0.75	0.50	0.50	Free	Yes
WASHINGTON	0.45	0.45	0.45/0.05 ^d	N/A	No
<u>GROUP 4 - Demand Response & County</u>					
GOSHEN	0.75	0.75	0.75	N/A	No
KIRPC	0.50	0.50	0.50	N/A	Yes
KOSCIUSKO COUNTY	1.00	0.50	0.50	Free	No
LCEOC	Free	Free	Free	N/A	N/A
MADISON COUNTY ^e	2.00	2.00	2.00	N/A	No
MITCHELL	0.50	0.50	0.25	N/A	No
MONROE COUNTY	0.50/1.00 ^f	0.25/0.50	0.25/0.50	N/A	Yes
TRADE WINDS	N/A	N/A	5.00 ^g	N/A	No
UNION COUNTY	Vary	Vary	Vary	N/A	No

^a Demand responsive service

^b Reduced fare from 9:15am - 3:15pm only

^c Peak hour fare

^d With Agency on Aging discount

^e User side subsidy voucher

^f Two county fare

^g Suggested donation

TABLE 5
VEHICLE CHARACTERISTICS: 1985

<u>SYSTEM</u>	<u>Active Vehicles</u>	<u>Total^a Capacity</u>	<u>Average Capacity</u>	<u>Engine Type</u>	<u>Average Age</u>		
GROUP 1 - Large Fixed Route							
FORT WAYNE	65	3,659	56	Diesel Diesel Diesel Electric Diesel	5 Yrs. 8 Yrs. 7 Yrs. 2 Yrs. 10 Yrs. <u>6 Yrs.</u>		
GARY	60	3,774	63				
INDIANAPOLIS	275	19,414	71				
NICTD ^b	40	4,520	113				
SOUTH BEND	62	3,872	62				
SUBTOTAL	<u>502</u>	<u>35,239</u>	<u>73</u>				
GROUP 2 - Medium Fixed Route							
ANDERSON	14	485	35	Diesel/Gas Diesel/Gas Diesel Diesel/Gas Diesel/Gas Diesel Diesel Diesel Diesel	3 Yrs. 2 Yrs. 3 Yrs. 3 Yrs. 8 Yrs. 7 Yrs. 8 Yrs. 4 Yrs. 4 Yrs.		
BLOOMINGTON	15	615	41				
EVANSVILLE	26	2,080	80				
HAMMOND	10	435	44				
LAFAYETTE	25	1,367	55				
MUNCIE	35	1,746	50				
SOUTHERN INDIANA ^c	318	21,970	69				
TERRE HAUTE	19	814	43				
SUBTOTAL	<u>462</u>	<u>29,512</u>	<u>52</u>				
GROUP 3 - Small Fixed Route							
BEDFORD	3	114	38	Diesel Diesel Diesel/Gas Diesel/Gas Diesel/Gas Diesel/Gas Diesel/Gas Diesel/Gas Gas Gas	3 Yrs. 8 Yrs. 3 Yrs. 6 Yrs. 3 Yrs. 6 Yrs. 3 Yrs. 7 Yrs. 4 Yrs. 5 Yrs.		
COLUMBUS	9	218	24				
EAST CHICAGO	4	100	25				
LAPORTE	8	160	20				
MARION	10	322	32				
MICHIGAN CITY	7	274	39				
NEW CASTLE	7	181	26				
RICHMOND	11	287	26				
WASHINGTON	2	32	16				
SUBTOTAL	<u>61</u>	<u>1,688</u>	<u>27</u>				
GROUP 4 - Demand Response & County							
GOSHEN	1	18	18			Propane Gas Diesel/Gas Gas Gas Diesel Gas Diesel/Gas Gas	3 Yrs. 4 Yrs. 2 Yrs. 2 Yrs. 3 Yrs. 4 Yrs. 4 Yrs. 2 Yrs. 5 Yrs. 3 Yrs. 7 Yrs.
KIRPC	15	166	11				
KOSCIUSKO COUNTY	13	372	29				
LCEOC	26	376	14				
MADISON COUNTY	3	45	15				
MITCHELL	1	18	18				
MONROE COUNTY	12	165	14				
TRADE WINDS	25	413	17				
UNION COUNTY	3	42	14				
SUBTOTAL	<u>99</u>	<u>1,615</u>	<u>17</u>				
TOTAL	<u>1,124</u>	<u>68,054</u>	<u>38</u>		<u>7 Yrs.</u>		

^a Vehicle capacity includes seated and standing passengers

^b Includes vehicles for Illinois and Indiana service

^c Includes vehicles for Kentucky and Indiana service

TABLE 6
PERFORMANCE MEASURES BY SYSTEM: 1985

<u>SYSTEM</u>	<u>Expense/ Trip</u>	<u>Expense/^a RVM</u>	<u>Expense/^b RVH</u>	<u>Subsidy/ Trip</u>	<u>Fare Recovery</u>	<u>LDI/^c Expense</u>
GROUP 1 - Large Fixed Route						
FORT WAYNE	\$2.70	\$3.02	\$34.43	\$2.13	\$0.19	\$0.54
GARY	1.52	3.56	46.36	0.88	0.35	0.63
INDIANAPOLIS	1.27	3.26	43.45	0.74	0.38	0.53
NICTD	6.41	9.94	367.47	3.88	0.39	0.42
SOUTH BEND	1.22	2.76	37.81	0.95	0.21	0.62
AVERAGE	1.84	4.04	57.49	1.15	0.35	0.52
GROUP 2 - Medium Fixed Route						
ANDERSON	2.93	2.96	34.19	2.63	0.09	0.25
BLOOMINGTON	2.41	2.57	28.94	1.99	0.11	0.37
EVANSVILLE	0.88	2.04	25.86	0.56	0.37	0.47
HAMMOND	2.30	2.31	33.30	1.92	0.17	0.35
LAFAYETTE	1.63	2.03	28.39	1.25	0.22	0.49
MUNCIE	1.56	2.36	37.24	1.16	0.21	0.51
SOUTHERN INDIANA	3.28	3.34	51.64	2.89	0.12	0.27
TERRE HAUTE	1.92	1.70	19.55	1.54	0.19	0.33
AVERAGE	1.66	2.26	30.00	1.29	0.20	0.41
GROUP 3 - Medium Fixed Route						
BEDFORD	3.90	1.66	22.80	3.48	0.08	0.26
COLUMBUS	1.67	1.26	16.20	1.38	0.16	0.31
EAST CHICAGO	1.47	4.73	31.86	1.47	0.00	0.27
LAPORTE	3.05	1.50	19.00	2.49	0.19	0.36
MARION	2.19	2.28	30.40	1.96	0.10	0.25
MICHIGAN CITY	1.71	2.14	26.21	1.37	0.19	0.33
NEW CASTLE	2.97	2.50	26.01	2.71	0.08	0.29
RICHMOND	1.61	1.41	18.60	1.13	0.28	0.41
WASHINGTON	1.51	1.02	13.31	1.18	0.22	0.35
AVERAGE	1.91	2.03	23.47	1.66	0.12	0.31
GROUP 4 - Demand Response & County						
GOSHEN	3.22	1.28	13.11	2.46	0.24	0.36
KIRPC	6.24	1.99	28.03	6.01	0.04	0.21
KOSCIUSKO COUNTY	3.67	2.15	35.44	3.12	0.12	0.29
LCEOC	3.52	1.22	14.10	2.55	0.00	0.44
MADISON COUNTY ^d	29.35	2.81	50.90	27.26	0.07	0.23
MITCHELL	4.97	4.25	39.69	4.50	0.09	0.25
MONROE COUNTY	7.09	1.88	28.68	6.72	0.05	0.21
TRADE WINDS	4.69	1.28	13.10	2.44	0.00	0.50
UNION COUNTY	5.02	1.44	15.14	4.61	0.08	0.24
AVERAGE	4.45	1.52	18.09	3.37	0.04	0.36
AVERAGE	\$1.85	\$3.33	\$45.27	\$1.23	\$0.30	\$0.49

^a Revenue Vehicle Miles
^b Revenue Vehicle Hours
^c Locally Derived Income
^d Service began 9/15/85

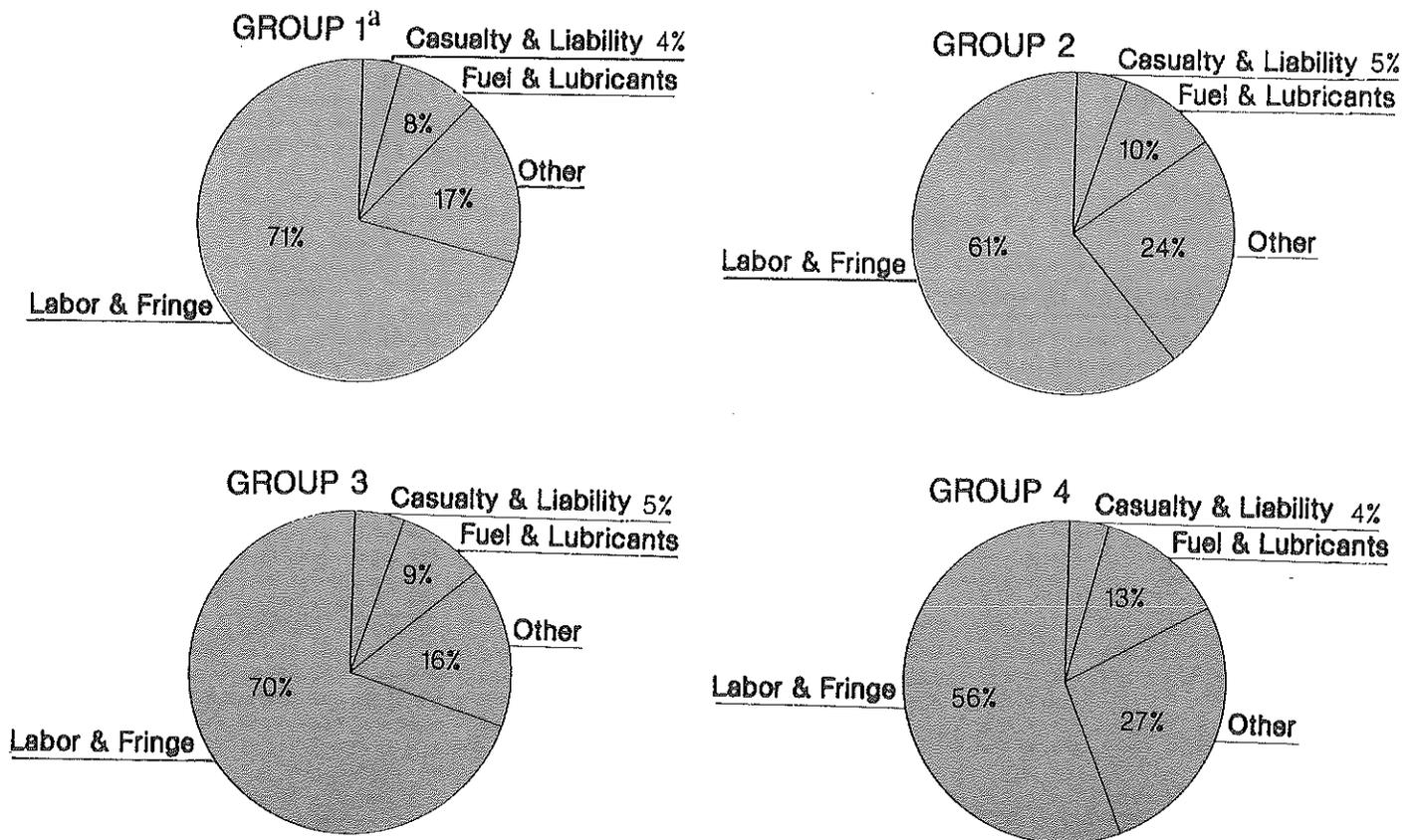
Financial Data

TABLE 7
CHANGE IN STATEWIDE OPERATING EXPENDITURES BY CATEGORY: (1980-1985)^a
 (Expenditures expressed in millions and rounded to nearest thousand.)

	1980	%	1981	%	1982	%	1983	%	1984	%	1985	%
Fringe & Labor	\$24.8	64	\$27.7	60	\$29.7	64	\$29.9	66	\$31.4	69	\$33.2	68
Lubricants & Fuel	4.2	11	5.4	12	5.1	11	4.3	10	4.8	11	4.3	9
Liability & Casualty	1.5	4	1.7	4	1.6	3	1.5	3	1.3	3	2.0	4
Other	8.0	21	11.4	24	10.3	22	9.5	21	7.8	17	9.0	19
TOTAL	\$38.5	100	\$46.2	100	\$46.7	100	\$45.2^b	100	\$45.3^c	100	\$48.6^d	100
% Change			20%	1%	(3%)		0.27%		7%			

a Excludes NICTD service due to inconsistent expense breakdown
 b \$55.1M including Indiana portion of NICTD service
 c \$55.5M including Indiana portion of NICTD service
 d \$64.1M including Indiana portion of NICTD service

FIGURE 4
OPERATING EXPENDITURE DISTRIBUTION: 1985



**TABLE 8
TRANSIT SYSTEM OPERATING EXPENDITURES BY CATEGORY: 1985**

SYSTEM	Labor & Fringe	% ^a	Services	%	Fuel & Lubricants	%	Materials & Supplies	%	Utilities	%	Casualty & Liability	%	Other	%	TOTAL
GROUP 1															
FORT WAYNE	3,244,024	76	138,241	3	336,413	8	268,641	6	56,771	1	103,434	2	119,457	3	4,266,981
GARY	3,139,509	56	560,093	10	451,889	8	767,129	14	109,120	2	463,807	8	123,791	2	5,615,338
INDIANAPOLIS	14,463,180	75	767,507	4	1,588,161	8	1,459,898	8	334,615	2	517,041	3	84,544	0	19,214,946
SOUTH BEND	3,510,460	68	326,933	6	466,391	9	313,302	6	89,644	2	244,416	5	193,630	4	5,144,776
SUBTOTAL	24,357,173	71	1,792,774	5	2,842,854	8	2,808,970	8	590,150	2	1,328,698	4	521,422	2	34,242,041
GROUP 2															
ANDERSON	770,041	74	57,593	6	66,099	6	80,561	8	19,217	2	40,317	4	1,987	0	1,035,815
BLOOMINGTON	493,682	57	95,844	11	120,558	14	107,022	12	19,376	2	34,317	4	0	0	870,799
EVANSVILLE	886,884	63	89,539	6	178,506	13	129,087	9	27,087	2	83,630	6	2,544	0	1,397,277
HAMMOND	40,277	5	20,315	2	0	0	4,615	0	2,603	0	0	0	823,232	92	891,042
LAFAYETTE	1,294,154	71	28,390	2	210,623	11	122,665	7	42,021	2	97,577	5	39,101	2	1,834,531
MUNCIE	1,232,408	64	153,495	8	198,684	10	131,608	7	55,734	3	125,865	7	25,346	1	1,923,140
SO. INDIANA	443,650	73	27,426	5	56,148	9	37,437	6	11,022	1	8,451	1	24,280	4	608,414
TERRE HAUTE	612,418	67	20,411	2	90,439	10	67,253	6	27,643	3	88,674	10	12,614	1	909,452
SUBTOTAL	5,773,514	61	493,013	5	921,057	10	670,248	7	204,703	2	478,831	5	929,104	10	9,470,470
GROUP 3															
BEDFORD	98,302	64	11,105	7	16,719	11	10,255	7	1,896	1	10,337	7	5,766	4	154,380
COLUMBUS	228,038	79	10,833	4	25,729	9	19,357	1	3,115	1	0	0	220	0	287,292
EAST CHICAGO	465,951	69	0	0	36,965	5	125,803	19	0	0	27,468	4	17,276	3	673,463
LAPORTE	209,265	65	12,943	4	66,330	20	0	0	9,509	3	23,694	7	2,670	1	324,411
MARION	163,372	54	32,463	11	32,096	11	29,287	10	11,448	4	30,164	10	4,392	1	305,222
MICHIGAN CITY	273,503	75	2,267	1	21,987	6	27,337	7	16,283	4	23,458	6	735	0	365,570
NEW CASTLE	238,259	76	4,875	2	21,976	7	17,404	6	5,296	2	12,639	4	14,959	5	315,408
RICHMOND	238,137	78	5,337	2	31,593	10	15,095	5	2,630	1	10,065	3	4,088	1	306,945
WASHINGTON	9,459	28	9,177	27	7,327	22	2,295	7	1,458	4	3,294	10	525	2	33,535
SUBTOTAL	1,926,286	70	89,000	3	260,722	9	246,833	9	51,635	2	141,119	5	50,631	2	2,766,226
GROUP 4															
GOSHEN	13,763	57	1,600	7	3,089	13	160	1	40	0	1,392	6	4,309	18	24,353
KIRPC	102,495	57	37,358	21	17,351	10	12,279	7	2,729	2	4,613	3	3,626	2	180,451
KOSCIUSKO CO.	211,091	60	4,478	1	71,968	20	0	0	12,100	3	9,649	3	43,744	12	353,030
LCEOC	268,653	47	66,235	12	85,583	15	31,641	6	28,074	5	33,126	6	53,690	9	567,002
MADISON COUNTY	16,464	47	0	0	0	0	0	0	0	0	0	0	18,404	53	34,868
MITCHELL	30,096	67	6,272	14	3,820	9	459	1	3,087	7	542	1	339	1	44,615
MONROE COUNTY	163,669	54	6,124	2	29,577	10	14,466	5	0	0	17,731	6	68,819	23	300,386
TRADE WINDS	324,773	59	41,609	8	63,202	11	26,403	5	0	0	17,882	3	79,494	14	553,363
UNION COUNTY	50,326	73	4,850	7	6,912	10	638	1	2,300	3	2,722	4	1,078	2	68,826
SUBTOTAL	1,181,330	56	168,526	8	281,502	13	86,046	4	48,330	2	87,657	4	273,503	13	2,126,894
TOTAL, NICTD	33,238,303	68	2,543,313	5	4,306,135	9	3,812,097	8	894,818	2	2,036,305	4	1,774,660	4	48,605,631
GRAND TOTAL															15,521,035

GRAND TOTAL

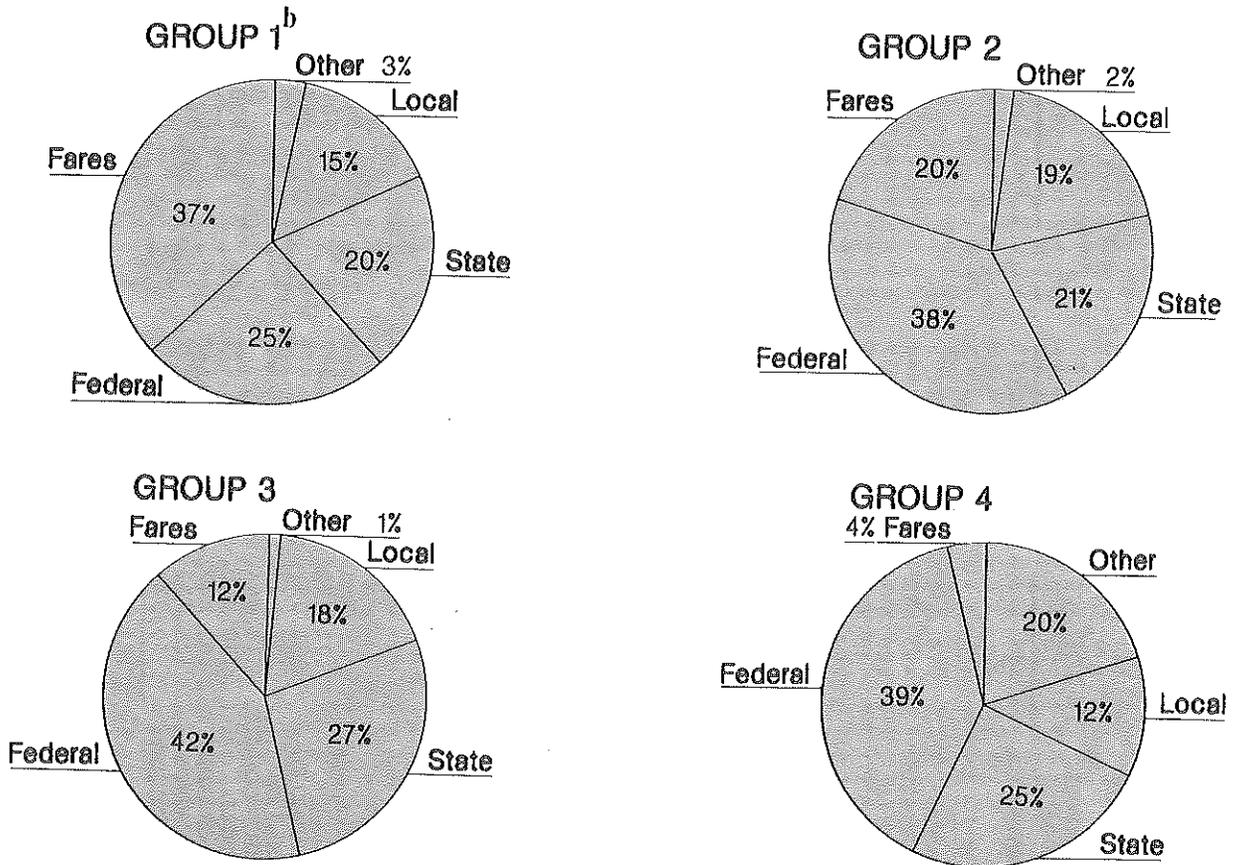
^a Category as a percent of system's total revenues
^b Consistent expense breakdown not available

TABLE 9
CHANGE IN STATEWIDE OPERATING REVENUES BY CATEGORY: (1980-1985)^a
 (Revenues expressed in millions and rounded to nearest thousand.)

	<u>1980</u>	<u>%</u>	<u>1981</u>	<u>%</u>	<u>1982</u>	<u>%</u>	<u>1983^b</u>	<u>%</u>	<u>1984^b</u>	<u>%</u>	<u>1985^b</u>	<u>%</u>
Fare	\$12.9	33	\$11.9	27	\$12.9	29	\$18.6	34	\$19.3	35	\$19.6	32
Federal	12.2	32	14.4	32	14.3	32	16.5	30	16.8	30	17.1	28
State	5.8	15	8.5	19	8.2	18	10.6	19	10.3	19	12.4 ^c	20
Local	6.3	16	6.4	14	7.0	15	6.9	12	6.2	11	9.7	16
Other	1.4	4	3.3	8	2.7	6	2.7	5	2.9	5	2.1	4
TOTAL	<u>\$38.7</u>	<u>100</u>	<u>\$44.4</u>	<u>100</u>	<u>\$45.0</u>	<u>100</u>	<u>\$55.3</u>	<u>100</u>	<u>\$55.5</u>	<u>100</u>	<u>\$60.9</u>	<u>100</u>

a 1980-1982 excludes NICTD service
 b includes Indiana portion of NICTD service
 c State revenue includes \$2,122,668 from non-PMTF sources

FIGURE 5
OPERATING REVENUE DISTRIBUTION: 1985



**TABLE 10
TRANSIT SYSTEM OPERATING REVENUES BY CATEGORY: 1985**

SYSTEM	Fares	% ^a	Federal	%	State	%	Local	%	Other	%	TOTAL
GROUP 1											
FORT WAYNE	806,860	19	1,165,093	27	776,728	18	1,415,019	33	103,281	2	4,266,981
GARY	1,954,726	35	1,256,401	22	796,966	14	1,214,727	22	392,518	7	5,615,338
INDIANAPOLIS	7,352,123	38	5,750,666	30	3,292,318	17	2,074,361	11	745,478	4	19,214,946
NICHD	6,031,100	49	2,173,060	18	3,528,171	29	409,417	3	90,200	1	12,231,948
SOUTH BEND	1,081,254	21	1,229,244	24	736,349	14	2,006,623	39	91,306	2	5,144,776
SUBTOTAL	17,226,063	37	11,574,464	25	9,130,532	20	7,120,147	15	1,422,783	3	46,473,989
GROUP 2											
ANDERSON	96,296	9	464,030	45	309,353	30	156,650	15	9,486	1	1,035,815
BLOOMINGTON	96,682	11	331,041	38	216,651	25	172,016	20	54,409	6	870,799
EVANSVILLE	510,723	37	443,277	32	295,518	21	147,759	11	0	0	1,397,277
HAMMOND	147,374	17	371,774	42	204,000	23	167,774	19	120	0	1,891,042
LAFAYETTE	400,277	22	700,215	38	230,330	13	475,974	26	27,735	2	1,834,531
MUNCIE	399,802	21	623,388	32	318,876	17	493,154	26	87,920	5	1,923,140
SOUTHERN INDIANA	72,170	12	268,122	44	178,748	29	89,374	15	0	0	608,414
TERRE HAUTE	168,273	19	364,985	40	243,323	27	121,662	13	11,209	1	909,452
SUBTOTAL	1,891,597	20	3,566,832	38	1,996,799	21	1,824,363	19	190,879	2	9,470,470
GROUP 3											
BEDFORD	12,842	8	68,864	45	45,909	30	22,955	15	3,810	2	154,380
COLUMBUS	47,077	16	118,411	41	78,941	27	39,470	14	3,393	1	287,292
EAST CHICAGO	0	0	294,400	44	196,267	29	182,796	27	0	0	673,463
LAPORIE	60,145	19	132,104	41	74,131	23	57,973	18	58	0	324,411
MARION	31,390	10	136,678	45	91,119	30	45,560	15	475	0	305,222
MICHIGAN CITY	67,845	19	146,202	40	97,468	27	48,734	13	5,321	1	365,570
NEW CASTLE	25,282	8	139,975	44	85,459	27	62,036	20	2,656	1	315,408
RICHMOND	85,639	28	107,961	35	71,974	23	35,987	12	5,384	2	306,945
WASHINGTON	7,355	22	13,090	39	8,727	26	4,363	13	0	0	33,535
SUBTOTAL	337,575	12	1,157,685	42	749,995	27	499,874	18	21,097	1	2,766,226
GROUP 4											
GOSHEN	5,765	24	9,294	38	6,196	25	3,098	13	0	0	24,353
KIRPC	6,605	4	85,916	48	57,277	32	30,653	17	0	0	180,451
KOSCIUSKO COUNTY	42,267	12	149,833	42	99,888	28	49,944	14	11,098	3	353,030
LCOEC	0	0	204,834	36	114,996	20	89,838	16	157,334	28	567,002
MADISON COUNTY	2,486	7	16,191	46	10,794	31	5,397	15	0	0	34,868
MITCHELL	4,204	9	20,206	45	13,470	30	6,735	15	0	0	44,615
MONROE COUNTY	15,594	5	142,396	47	94,931	32	47,465	16	0	0	300,386
TRADE WINDS	0	0	167,823	30	106,764	19	13,468	2	265,308	48	553,363
UNION COUNTY	5,678	8	31,574	46	21,049	31	10,525	15	0	0	68,826
SUBTOTAL	82,599	4	828,067	39	525,365	25	257,123	12	433,740	20	2,126,894
TOTAL	19,537,834	32	17,127,048	28	12,402,691	20	9,701,507	16	2,068,499	3	60,837,579

^a Category as a percent of system's total revenues

**SECTION 2:
DETAILED SYSTEM
CHARACTERISTICS**

CITY OF ANDERSON TRANSIT SYSTEM

CATS

530 Baxter Road, P.O. Box 2100
 Anderson, Indiana 46018
 (317)646-5703

CONTACT: Timothy Moore, General Manager

GENERAL INFORMATION:

Type of Service Fixed Route & Demand Response
 Service Area Anderson City Limits
 Service Population 66,910
 Special Services 3 Nifty Lift Demand Response/10 Fixed Route Lift Buses

SERVICE HOURS:

Monday-Friday 6:00 AM - 7:00 PM
 Saturday 9:00 AM - 4:00 PM
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	22	10
Maintenance	3	4
General Administration	5	0
Total	<u>30</u>	<u>14</u>

FARES:

Base	\$0.50	Other: Pass - \$18.00/Mo ^a Nifty Lift \$1/Ride ^b
Youth	0.50	
E & H	0.25	
Transfer	Free	

FUEL CONSUMPTION:

Gallons Fuel 82,037
 Fuel Reserve 37 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift- Equipped</u>
1	1985	Van	GMC	Gas	8	0	0
2	1984	MV	Chevrolet	Diesel	14	0	2
10	1981	Bus	TMC	Diesel	29	15	10
1	1979	MV	Ford	Gas	9	0	1
<u>14</u>	Total						

GROUP: 2

ANDERSON

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 400,003
Other Salaries/Wages	192,339
Fringe Benefits	177,699
Services	57,593
Fuel & Lubricants	66,099
Tires & Tubes	12,087
Other Materials/Supplies	68,474
Utilities	19,217
Casualty/Liability Costs	40,317
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	1,987
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 1,035,815
Reconciling Items	\$ 6,088

Revenue Summary:

Fare Revenue	\$ 96,296
Charter/Other Revenue	9,486
Local Assistance	156,650
State Assistance	309,353
Federal Assistance	464,030
Total	\$ 1,035,815

Capital Grant Awards:

Local	\$ 5,366
State PMTF	7,994
Federal	53,440
Total	\$ 66,800

SERVICE STATISTICS:

Total Passengers	354,106
Transfer Passengers	70,068
Total Vehicle Miles(TVM)	360,737
Revenue Vehicle Miles(RVM)	349,837
Total Vehicle Hours(TVH)	35,629
Revenue Vehicle Hours(RVH)	30,296
Peak Hour Fleet	10
Base Fleet	10

Operating Subsidy	\$ 930,033
Locally Derived Income	\$ 262,432

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 2.91	\$2.93
Operating Expense/RVM	2.74	2.96
Operating Expense/RVH	27.83	34.19
Operating Subsidy/Passenger Trip	2.61	2.63
Fare Recovery(Fare/Expense)	.10	.09
Local Investment/Operating Expense	.28	.25

Operation:

Passenger Trips/RVM	.94	1.01
Passenger Trips/RVH	9.57	11.69
Average System Speed	10.14	11.55

a Pass Increase from \$17.50/Mo on 7/1/85

b E&H Nifty Lift fare increase from \$.50/Ride on 7/1/85

TRANSIT AUTHORITY OF STONE CITY

TASC

City of Bedford
 1102 16th Street
 Bedford, Indiana 47421
 (812)279-6555

CONTACT: Mark D. Embree, Administrative Assistant

GENERAL INFORMATION:

Type of Service Fixed Route
 Service Area Bedford City Limits
 Service Population 14,410
 Special Services Three lift-equipped buses

SERVICE HOURS:

Monday-Friday 6:00 AM - 6:00 PM
 Saturday 10:00 AM - 4:00 PM
 Sunday No Service
 Holiday 10:00 AM - 4:00 PM

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	3	2
Maintenance	0	2
General Administration	0	2
Total	<u>3</u>	<u>6</u>

FARES:

Base	\$0.50	Other: Token \$4.00/10 Rides Elderly \$2.00/10
Youth	0.50	
E & H	0.25 ^a	
Transfer	Free	

FUEL CONSUMPTION:

Gallons Fuel 13,732
 Fuel Reserve 23 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
3	1982	BOC	Carpenter	Diesel	23	15	3
<u>3</u>	Total						

BEDFORD

GROUP: 3

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 50,885
Other Salaries/Wages	31,020
Fringe Benefits	16,397
Services	11,105
Fuel & Lubricants	16,719
Tires & Tubes	2,157
Other Materials/Supplies	8,098
Utilities	1,896
Casualty/Liability Costs	10,337
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	5,766
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 154,380
Reconciling Items	\$ 0

Revenue Summary:

Fare Revenue	\$ 12,842
Charter/Other Revenue	3,810
Local Assistance	22,955
State Assistance	45,909
Federal Assistance	68,864
Total	\$ 154,380

Capital Grant Awards:

Local	\$ 0
State PMTF	0
Federal	0
Total	\$ 0

SERVICE STATISTICS:

Total Passengers	39,558
Transfer Passengers	5,815
Total Vehicle Miles(TVM)	93,959
Revenue Vehicle Miles(RVM)	93,195
Total Vehicle Hours(TVH)	6,863
Revenue Vehicle Hours(RVH)	6,770
Peak Hour Fleet	2
Base Fleet	2

Operating Subsidy	\$ 137,728
Locally Derived Income	\$ 39,607

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 4.39	\$3.90
Operating Expense/RVM	1.57	1.66
Operating Expense/RVH	22.38	22.80
Operating Subsidy/Passenger Trip	3.96	3.48
Fare Recovery(Fare/Expense)	.08	.08
Local Investment/Operating Expense	.25	.26

Operation:

Passenger Trips/RVM	.36	.42
Passenger Trips/RVH	5.09	5.84
Average System Speed	14.21	13.77

^a Handicapped fare \$0.50/Ride

BLOOMINGTON TRANSIT

BT

800 East Miller Drive
 Bloomington, Indiana 47401
 (812)332-5688

CONTACT: David R. Gionet, General Manager

GENERAL INFORMATION:

Type of Service Fixed Route
 Service Area Bloomington Metropolitan Area
 Service Population 52,044
 Special Services

SERVICE HOURS:

Monday-Friday 6:05 AM - 6:37 PM
 Saturday 7:20 AM - 6:37 PM
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	19	5
Maintenance	3	2
General Administration	4	0
Total	<u>26</u>	<u>7</u>

FARES:

Base	\$0.50	Other: Base \$10.00/25 Rides Handicapped \$8.00/Mo
Youth	0.25	
E & H	0.25	
Transfer	Free ^a	

FUEL CONSUMPTION:

Gallons Fuel 71,171
 Fuel Reserve N/A

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
6	1985	Bus	Bluebird	Diesel	31	15	0
1	1983	BOC	Ford	Gas	21	10	0
4	1982	BOC	Chev/Wayne	Gas	21	10	0
4	1980	Bus	TMC	Diesel	31	15	0
<u>15</u>	Total						

BLOOMINGTON

GROUP: 2

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	343,326
Other Salaries/Wages		95,549
Fringe Benefits		54,807
Services		95,844
Fuel & Lubricants		120,558
Tires & Tubes		0
Other Materials/Supplies		107,022
Utilities		19,376
Casualty/Liability Costs		34,317
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		0
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	<u>870,799</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	96,682
Charter/Other Revenue		54,409
Local Assistance		172,016
State Assistance		216,651
Federal Assistance		331,041
Total	\$	<u>870,799</u>

Capital Grant Awards:

Local	\$	19,002
State PMTF		28,378
Federal		189,520
Total	\$	<u>236,900</u>

SERVICE STATISTICS:

Total Passengers	361,489
Transfer Passengers	61,194
Total Vehicle Miles(TVM)	359,546
Revenue Vehicle Miles(RVM)	338,394
Total Vehicle Hours(TVH)	32,571
Revenue Vehicle Hours(RVH)	30,089
Peak Hour Fleet	9
Base Fleet	8

Operating Subsidy	\$	719,708
Locally Derived Income	\$	323,107

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 2.59	\$2.41
Operating Expense/RVM	2.83	2.57
Operating Expense/RVH	36.19	28.94
Operating Subsidy/Passenger Trip	2.22	1.99
Fare Recovery(Fare/Expense)	.11	.11
Local Investment/Operating Expense	.44	.37

Operation:

Passenger Trips/RVM	1.09	1.07
Passenger Trips/RVH	13.97	12.01
Average System Speed	12.78	11.25

a \$0.10 Transfer between BT and IU Campus Bus

COLUMBUS MUNICIPAL TRANSIT

COLUMBUS

898 South Gladstone Avenue
 Columbus, Indiana 47201
 (812)376-2506

CONTACT: George Dutro, City Engineer

GENERAL INFORMATION:

Type of Service	Fixed Route and Demand Response
Service Area	Columbus City Limits
Service Population	30,614
Special Services	Call-A-Bus demand response/2 lift-equipped buses

SERVICE HOURS:

Monday-Friday	6:00 AM - 7:00 PM
Saturday	7:00 AM - 7:00 PM
Sunday	No Service
Holiday	No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	6	8
Maintenance	1	0
General Administration	0	2
Total	<u>7</u>	<u>10</u>

FARES:

Base	\$0.25	Other: Call-A-Bus E&H
Youth	0.25	\$0.75/Ride
E & H	0.25	
Transfer	N/A	

FUEL CONSUMPTION:

Gallons Fuel	20,216
Fuel Reserve	61 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift- Equipped</u>
1	1982	BOC	Wayne	Diesel	14	4	1
6	1977	Bus	Mercedes	Diesel	17	8	1
2	1974	Bus	Mercedes	Diesel	17	8	0
<u>9</u>	Total						

COLUMBUS

GROUP: 3

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 159,512
Other Salaries/Wages	34,561
Fringe Benefits	33,965
Services	10,833
Fuel & Lubricants	25,729
Tires & Tubes	1,871
Other Materials/Supplies	17,486
Utilities	3,115
Casualty/Liability Costs	0
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	220
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 287,292
Reconciling Items	\$ 0

Revenue Summary:

Fare Revenue	\$ 47,077
Charter/Other Revenue	3,393
Local Assistance	39,470
State Assistance	78,941
Federal Assistance	118,411
Total	\$ 287,292

Capital Grant Awards:

Local	\$ 0
State PMTF	0
Federal	0
Total	\$ 0

SERVICE STATISTICS:

Total Passengers	171,849
Transfer Passengers	0
Total Vehicle Miles(TVM)	234,715
Revenue Vehicle Miles(RVM)	227,262
Total Vehicle Hours(TVH)	18,667
Revenue Vehicle Hours(RVH)	17,730
Peak Hour Fleet	5
Base Fleet	5

Operating Subsidy	\$ 236,822
Locally Derived Income	\$ 89,940

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 1.51	\$1.67
Operating Expense/RVM	1.16	1.26
Operating Expense/RVH	15.90	16.20
Operating Subsidy/Passenger Trip	1.24	1.38
Fare Recovery(Fare/Expense)	.18	.16
Local Investment/Operating Expense	.32	.31

Operation:

Passenger Trips/RVM	.77	.76
Passenger Trips/RVH	10.50	9.69
Average System Speed	13.68	12.82

EAST CHICAGO PUBLIC TRANSPORTATION

ECPT

5400 Cline Avenue
 East Chicago, Indiana 46312
 (219)397-0441

CONTACT: Johnny Florence, Director

GENERAL INFORMATION:

Type of Service Fixed Route
 Service Area East Chicago City Limits
 Service Population 39,787
 Special Services One lift-equipped van

SERVICE HOURS:

Monday-Friday 6:00 AM - 6:00 PM
 Saturday 6:00 AM - 6:00 PM
 Sunday No Service
 Holiday 6:00 AM - 6:00 PM

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	8	4
Maintenance	3	3
General Administration	9	0
Total	<u>20</u>	<u>7</u>

FARES:

Base Free
 Youth Free
 E & H Free
 Transfer Free

FUEL CONSUMPTION:

Gallons Fuel 33,298
 Fuel Reserve N/A

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
1	1984	MV	Chevrolet	Gas	12	0	0
1	1984	MV	Chevrolet	Gas	12	0	1
2	1980	Bus	TMC	Diesel	30	8	0
<u>4</u>	Total						

EAST CHICAGO

GROUP: 3

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 153,872
Other Salaries/Wages	218,412
Fringe Benefits	93,667
Services	0
Fuel & Lubricants	36,965
Tires & Tubes	22,470
Other Materials/Supplies	103,333
Utilities	0
Casualty/Liability Costs	27,468
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	17,276
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 673,463
Reconciling Items	\$ 893

Revenue Summary:

Fare Revenue	\$ 0
Charter/Other Revenue	0
Local Assistance	182,796
State Assistance	196,267
Federal Assistance	294,400
Total	\$ 673,463

Capital Grant Awards:

Local	\$ 0
State PMTF	0
Federal	0
Total	\$ 0

Operating Subsidy	\$ 673,463
Locally Derived Income	\$ 182,796

SERVICE STATISTICS:

Total Passengers	459,362 ^a
Transfer Passengers	0
Total Vehicle Miles(TVM)	154,778
Revenue Vehicle Miles(RVM)	142,384
Total Vehicle Hours(TVH)	22,011
Revenue Vehicle Hours(RVH)	21,136
Peak Hour Fleet	3
Base Fleet	4

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 1.45	\$1.47
Operating Expense/RVM	3.98	4.73
Operating Expense/RVH	27.69	31.86
Operating Subsidy/Passenger Trip	1.45	1.47
Fare Recovery(Fare/Expense)	.00	.00
Local Investment/Operating Expense	.17	.27

Operation:

Passenger Trips/RVM	2.74	3.23
Passenger Trips/RVH	19.10	21.73
Average System Speed	6.96	6.74

^a Estimated Passenger Trips

METROPOLITAIN EVANSVILLE TRANSIT SYSTEM

METS

813 Pennsylvania Street
 Evansville, Indiana 47710
 (812)422-1571

CONTACT: Jack J. Danks, Director

GENERAL INFORMATION:

Type of Service Fixed Route
 Service Area Evansville Metropolitan Area
 Service Population 130,496
 Special Services Contract with CAPE for specialized service

SERVICE HOURS:

Monday-Friday 5:45 AM - 6:05 PM
 Saturday 5:45 AM - 6:05 PM
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	33	0
Maintenance	5	0
General Administration	4	0
Total	<u>42</u>	<u>0</u>

FARES:

Base	\$0.50	Other: Token \$0.45/Ride TRIP \$0 - 0.25/Ride
Youth	0.25	
E & H	0.25	
Transfer	0.10	

FUEL CONSUMPTION:

Gallons Fuel 186,932
 Fuel Reserve 2 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
7	1984	Bus	Bluebird	Diesel	30	50	0
16	1981	Bus	TMC	Diesel	30	50	0
3	1985	BOC	Chance	Diesel	30	50	0
<u>26</u>	Total						

EVANSVILLE

GROUP: 2

FINANCIAL INFORMATION:

Operating Expense Summary:^a

Operator Salaries/Wages	\$ 519,737
Other Salaries/Wages	149,364
Fringe Benefits	217,783
Services	89,539
Fuel & Lubricants	178,506
Tires & Tubes	8,369
Other Materials/Supplies	120,718
Utilities	27,087
Casualty/Liability Costs	83,630
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	2,544
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 1,397,277
Reconciling Items	\$ 0

Revenue Summary:

Fare Revenue	\$ 510,723
Charter/Other Revenue	0
Local Assistance	147,759
State Assistance	295,518
Federal Assistance	443,277
Total	\$ 1,397,277

Capital Grant Awards:

Local	\$ 1,846
State PMTF	3,692
Federal	22,152
Total	\$ 27,690

Operating Subsidy	\$ 886,554
Locally Derived Income	\$ 658,482

SERVICE STATISTICS:^b

Total Passengers	1,593,180
Transfer Passengers	321,054
Total Vehicle Miles(TVM)	694,148
Revenue Vehicle Miles(RVM)	686,166
Total Vehicle Hours(TVH)	55,780
Revenue Vehicle Hours(RVH)	54,040
Peak Hour Fleet	15
Base Fleet	15

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$.86	\$.88
Operating Expense/RVM	1.92	2.04
Operating Expense/RVH	24.40	25.86
Operating Subsidy/Passenger Trip	.53	.56
Fare Recovery(Fare/Expense)	.39	.37
Local Investment/Operating Expense	.49	.47

Operation:

Passenger Trips/RVM	2.24	2.32
Passenger Trips/RVH	28.42	29.48
Average System Speed	12.69	12.70

^a Does not include CAPE contract of \$286,223
^b Service statistics do not include specialized service

FORT WAYNE PUBLIC TRANSPORTATION CORPORATION

PTC

801 Leesburg Road
 Fort Wayne, Indiana 46808
 (219)432-4977

CONTACT: Raymond E. Nelson, Management Consultant

GENERAL INFORMATION:

Type of Service Fixed Route
 Service Area Fort Wayne Metropolitan Area
 Service Population 236,479
 Special Services 28 lift-equipped buses

SERVICE HOURS:

Monday-Friday 5:45 AM - 7:30 PM
 Saturday 9:00 AM - 6:00 PM
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	67	0
Maintenance	18	0
General Administration	21	1
Total	<u>106</u>	<u>1</u>

FARES:

Base	\$0.75	Other: Pass \$27.50/Month ^a Card \$7.00/10 Rides
Youth	0.35	
E & H	0.35	
Transfer	Free	

FUEL CONSUMPTION:

Gallons Fuel 392,515
 Fuel Reserve 28 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
23	1983	Bus	Grumman	Diesel	38	17	0
28	1980	Bus	GMC	Diesel	35	17	28
11	1976	Bus	GMC	Diesel	45	22	0
1	1974	Bus	GMC	Diesel	45	22	0
2	1970	Bus	GMC	Diesel	45	22	0
<u>65</u>	Total						

FORT WAYNE

GROUP: 1

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 1,694,894
Other Salaries/Wages	829,051
Fringe Benefits	720,079
Services	138,241
Fuel & Lubricants	336,413
Tires & Tubes	31,893
Other Materials/Supplies	236,748
Utilities	56,771
Casualty/Liability Costs	103,434
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	119,457
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 4,266,981
Reconciling Items	\$ 930,261

Revenue Summary:

Fare Revenue	\$ 806,860
Charter/Other Revenue	103,281
Local Assistance	1,415,019
State Assistance	776,728
Federal Assistance	1,165,093
Total	\$ 4,266,981

Capital Grant Awards:

Local	\$ 41,480
State PMTF	0
Federal	165,920
Total	\$ 207,400

SERVICE STATISTICS:

Total Passengers	1,577,647
Transfer Passengers	334,867
Total Vehicle Miles(TVM)	1,416,221
Revenue Vehicle Miles(RVM)	1,411,392
Total Vehicle Hours(TVH)	124,883
Revenue Vehicle Hours(RVH)	123,926
Peak Hour Fleet	50
Base Fleet	26

Operating Subsidy	\$ 3,356,840
Locally Derived Income	\$ 2,325,160

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 2.39	\$2.70
Operating Expense/RVM	3.40	3.02
Operating Expense/RVH	29.17	34.43
Operating Subsidy/Passenger Trip	1.80	2.13
Fare Recovery(Fare/Expense)	.22	.19
Local Investment/Operating Expense	.52	.54

1984

1985

Operation:

Passenger Trips/RVM	1.42	1.12
Passenger Trips/RVH	12.20	12.73
Average System Speed	8.59	11.39

^a Monthly pass available 9/1/85

GARY PUBLIC TRANSPORTATION CORPORATION

GPTC

100 West 4th Avenue
 Gary, Indiana 46402
 (219)885-7597

CONTACT: Alfred Winder, General Manager

GENERAL INFORMATION:

Type of Service Fixed Route
 Service Area Gary City Limits
 Service Population 151,953
 Special Services 17 lift-equipped buses

SERVICE HOURS:

Monday-Friday 5:00 AM - 1:10 AM
 Saturday 5:00 AM - 1:10 AM
 Sunday 5:00 AM - 1:10 AM
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	75	0
Maintenance	29	0
General Administration	22	0
Total	<u>126</u>	<u>0</u>

FARES:

Base	\$0.75	Other: Pass - \$30.00/Mo
Youth	0.50	
E & H	0.35	
Transfer	0.10	

FUEL CONSUMPTION:

Gallons Fuel 519,505
 Fuel Reserve 12 Days

VEHICLE INVENTORY: ^a

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
24	1982	Bus	GMC	Diesel	47	15	0
17	1980	Bus	GMC	Diesel	44	15	17
1	1969	Bus	GMC	Diesel	53	20	0
4	1968	Bus	GMC	Diesel	53	20	0
4	1968	Bus	GMC	Diesel	45	15	0
3	1967	Bus	GMC	Diesel	45	15	0
5	1967	Bus	GMC	Diesel	53	20	0
1	1966	Bus	GMC	Diesel	53	20	0
1	1966	Bus	GMC	Diesel	45	15	0
<u>60</u>	Total						

GROUP: 1

GARY

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 1,580,416
Other Salaries/Wages	865,378
Fringe Benefits	693,715
Services	560,093
Fuel & Lubricants	451,889
Tires & Tubes	43,868
Other Materials/Supplies	723,261
Utilities	109,120
Casualty/Liability Costs	463,807
Taxes	600
Purchased Transportation	0
Miscellaneous Expenses	123,191
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 5,615,338
Reconciling Items	\$ 2,027,200

Revenue Summary:

Fare Revenue	\$ 1,954,726
Charter/Other Revenue	392,518
Local Assistance	1,214,727
State Assistance	796,966
Federal Assistance	1,256,401
Total	\$ 5,615,338

Capital Grant Awards:

Local	\$ 30,000
State PMTF	0
Federal	120,000
Total	\$ 150,000

SERVICE STATISTICS:

Total Passengers	3,700,723
Transfer Passengers	681,455
Total Vehicle Miles(TVM)	1,830,682
Revenue Vehicle Miles(RVM)	1,579,276
Total Vehicle Hours(TVH)	138,136
Revenue Vehicle Hours(RVH)	121,136
Peak Hour Fleet	38
Base Fleet	30

Operating Subsidy	\$ 3,268,094
Locally Derived Income	\$ 3,561,971

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 1.21	\$1.52
Operating Expense/RVM	3.11	3.56
Operating Expense/RVH	38.32	46.36
Operating Subsidy/Passenger Trip	.50	.88
Fare Recovery(Fare/Expense)	.34	.35
Local Investment/Operating Expense	.65	.63

Operation:

Passenger Trips/RVM	2.56	2.34
Passenger Trips/RVH	31.61	30.55
Average System Speed	12.34	13.04

^a Gary PTC also has 62 inactive vehicles

GOSHEN TRANSIT

THE WINDOW

The Window Community Volunteer Center
 233 South Main Street
 Goshen, Indiana 46526
 (219)533-9680

CONTACT: Daniel L. Haarer, Executive Director

GENERAL INFORMATION:

Type of Service Demand Response
 Service Area Goshen City Limits and Service to Elkhart
 Service Population 19,665
 Special Services One lift-equipped bus

SERVICE HOURS:

Monday-Friday 8:00 AM - 4:30 PM
 Saturday No Service
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	0	2
Maintenance	0	0
General Administration	0	3
Total	<u>0</u>	<u>5</u>

FARES:

Base	\$0.75	Other: Suggested donation
Youth	0.75	
E & H	0.75	
Transfer	N/A	

FUEL CONSUMPTION:

Gallons Fuel 3,321
 Fuel Reserve 5 Days

VEHICLE INVENTORY:

<u>Active</u> <u>Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine</u> <u>Type</u>	<u>Seated</u> <u>Capacity</u>	<u>Standing</u> <u>Capacity</u>	<u>Lift-</u> <u>Equipped</u>
1	1982	BOC	Turtle Top	Propane	18	0	1
<u>1</u>	Total						

GROUP: 4

GOSHEN

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	7,337
Other Salaries/Wages		5,525
Fringe Benefits		901
Services		1,600
Fuel & Lubricants		3,089
Tires & Tubes		160
Other Materials/Supplies		0
Utilities		40
Casualty/Liability Costs		1,392
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		4,309
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	<u>24,353</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	5,765
Charter/Other Revenue		0
Local Assistance		3,098 ^a
State Assistance		6,196
Federal Assistance		9,294
Total	\$	<u>24,353</u>

Capital Grant Awards:

Local	\$	0
State PMTF		0
Federal		0
Total	\$	<u>0</u>

SERVICE STATISTICS:

Total Passengers	7,557
Transfer Passengers	0
Total Vehicle Miles(TVM)	19,333
Revenue Vehicle Miles(RVM)	19,001
Total Vehicle Hours(TVH)	1,917
Revenue Vehicle Hours(RVH)	1,858
Peak Hour Fleet	1
Base Fleet	1

Operating Subsidy	\$	18,588
Locally Derived Income	\$	8,863

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 2.87	\$3.22
Operating Expense/RVM	1.16	1.28
Operating Expense/RVH	13.05	13.11
Operating Subsidy/Passenger Trip	2.19	2.46
Fare Recovery(Fare/Expense)	.20	.24
Local Investment/Operating Expense	.36	.36

Operation:

Passenger Trips/RVM	.40	.40
Passenger Trips/RVH	4.55	4.07
Average System Speed	11.25	10.23

^a Local Assistance funding from private donations

HAMMOND TRANSIT SYSTEM

HTS

5925 Calumet Avenue
 Hammond, Indiana 46320
 (219)853-6401

CONTACT: Pat Larson, Director

GENERAL INFORMATION:

Type of Service	Fixed Route
Service Area	Hammond City Limits and City of Whiting
Service Population	93,714
Special Services	None

SERVICE HOURS:

Monday-Friday	5:50 AM - 7:35 PM
Saturday	5:50 AM - 7:35 PM
Sunday	No Service
Holiday	No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	13	6
Maintenance	3	0
General Administration	5	1
Total	<u>21</u>	<u>7</u>

FARES:

Base	\$0.75	Other: E & H Pass \$14/40 rides
Youth	0.50	Student \$20/40 rides
E & H	0.35	
Transfer	Free	

FUEL CONSUMPTION:

Gallons Fuel	93,934
Fuel Reserve	33 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
1	1984	SB	Int/Wayne	Diesel	46	10	0
1	1983	SB	Int/Wayne	Gas	26	5	0
1	1983	SB	Int/Wayne	Diesel	46	10	0
4	1982	SB	Int/Wayne	Gas	26	5	0
3	1981	SB	Int/Wayne	Gas	46	10	0
<u>10</u>	Total						

GROUP: 2

HAMMOND

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	0
Other Salaries/Wages		36,226
Fringe Benefits		4,051
Services		20,315
Fuel & Lubricants		0
Tires & Tubes		0
Other Materials/Supplies		4,615
Utilities		2,603
Casualty/Liability Costs		0
Taxes		0
Purchased Transportation		803,400 ^a
Miscellaneous Expenses		19,832
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	<u>891,042</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	147,374
Charter/Other Revenue		120
Local Assistance		167,774
State Assistance		204,000
Federal Assistance		371,774
Total	\$	<u>891,042</u>

Capital Grant Awards:

Local	\$	4,800
State PMTF		0
Federal		19,200
Total	\$	<u>24,000</u>

SERVICE STATISTICS:

Total Passengers	386,984
Transfer Passengers	44,218
Total Vehicle Miles(TVM)	428,634
Revenue Vehicle Miles(RVM)	385,770
Total Vehicle Hours(TVH)	29,733
Revenue Vehicle Hours(RVH)	26,760
Peak Hour Fleet	8
Base Fleet	8

Operating Subsidy	\$	743,548
Locally Derived Income	\$	315,268

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 2.46	\$ 2.30
Operating Expense/RVM	2.95	2.31
Operating Expense/RVH	29.86	33.30
Operating Subsidy/Passenger Trip	2.10	1.92
Fare Recovery(Fare/Expense)	.15	.17
Local Investment/Operating Expense	.31	.35

Operation:

Passenger Trips/RVM	1.20	1.00
Passenger Trips/RVH	12.12	14.46
Average System Speed	10.13	14.42

^a Operation & Maintenance service purchased from Hammond Yellow Coach

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION

METRO

1501 West Washington Street
 Indianapolis, Indiana 46222
 (317)635-2100

CONTACT: James H. Armington, General Manager

GENERAL INFORMATION:

Type of Service Fixed Route & Demand Responsive
 Service Area Indianapolis Metropolitan Area
 Service Population 711,539
 Special Services Open Door demand response. 7 lift-equipped vehicles

SERVICE HOURS:

Monday-Friday 4:08 AM - 12:48 AM
 Saturday 4:37 AM - 12:36 AM
 Sunday 5:20 AM - 12:14 AM
 Holiday 5:20 AM - 12:14 AM

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	285	30
Maintenance	111	0
General Administration	93	1
Total	489	31

FARES: ^a

Base	\$0.70	Other: Pass-\$27.50-40.00/Mo
Youth	0.35	Open Door-\$1.20/Ride
E & H	0.35	
Transfer	0.05	

FUEL CONSUMPTION:

Gallons Fuel 1,948,454
 Fuel Reserve 5 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
6	1985	BOC	TVI	Diesel	28	14	0
9	1984	Bus	Man	Diesel	72	36	0
21	1983	Bus	Man	Diesel	72	36	0
5	1983	MV	Carpenter	Diesel	28	0	5
50	1983	Bus	BIA/Orion	Diesel	40	20	0
23	1982	Bus	GM/Canada	Diesel	49	25	0
20	1980	Bus	GMC	Diesel	45	22	0
2	1979	MV	Chance	Diesel	21	0	2
38	1977	Bus	AM General	Diesel	46	23	0
54	1975	Bus	AM General	Diesel	47	23	0
31	1968	Bus	GMC	Diesel	47	23	0
14	1967	Bus	GMC	Diesel	47	23	0
1	1966	Bus	GMC	Diesel	47	23	0
1	1963	Bus	GMC	Diesel	51	25	0

275 Total

INDIANAPOLIS

GROUP: 1

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 6,812,083
Other Salaries/Wages	4,683,803
Fringe Benefits	2,967,294
Services	767,507
Fuel & Lubricants	1,588,161
Tires & Tubes	147,779
Other Materials/Supplies	1,312,119
Utilities	334,615
Casualty/Liability Costs	517,041
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	84,544
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$19,214,946
Reconciling Items	\$ 20,959

Revenue Summary:

Fare Revenue	\$ 7,352,123
Charter/Other Revenue	745,478
Local Assistance	2,074,361
State Assistance	3,292,318
Federal Assistance	5,750,666
Total	\$19,214,946

Capital Grant Awards:

Local	\$ 3,446,537
State PMTF	0
Federal	13,920,216
Total	\$17,366,753

SERVICE STATISTICS:^b

Total Passengers	15,088,909
Transfer Passengers	2,722,888
Total Vehicle Miles(TVM)	6,610,431
Revenue Vehicle Miles(RVM)	5,897,739
Total Vehicle Hours(TVH)	513,092
Revenue Vehicle Hours(RVH)	442,184
Peak Hour Fleet	203 AM/ 168 PM
Base Fleet	67 AM/16 PM

Operating Subsidy	\$11,117,345
Locally Derived Income	\$10,171,962

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 1.18	\$1.27
Operating Expense/RVM	2.95	3.26
Operating Expense/RVH	39.74	43.45
Operating Subsidy/Passenger Trip	.63	.74
Fare Recovery(Fare/Expense)	.44	.38
Local Investment/Operating Expense	.57	.53

Operation:

Passenger Trips/RVM	2.50	2.56
Passenger Trips/RVH	33.69	34.12
Average System Speed	13.49	13.34

^a Fare increase 11/03/85

^b Service statistics include demand response service

KANKAKEE-IROQUOIS REGIONAL
PLANNING COMMISSION

TRANSACTION

Route 1, Box A-51
Francesville, Indiana 47946
(219)567-9432

CONTACT: Christopher Larson, Executive Director

GENERAL INFORMATION:

Type of Service Demand Response^a
Service Area Jasper, Newton, Pulaski & Starke Counties
Service Population 38,119
Special Services Four lift-equipped buses

SERVICE HOURS:

Monday-Friday 8:30 AM -4:00 PM
Saturday No Service
Sunday No Service
Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	12	0
Maintenance	0	0
General Administration	0	12
Total	<u>12</u>	<u>12</u>

FARES:

Base	\$.50	Other: Pass \$10/Month
Youth	.50	Pass \$5/12 Rides
E & H	.50	
Transfer	N/A	

FUEL CONSUMPTION:

Gallons Fuel 13,876
Fuel Reserve N/A

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
4	1985	SW	Ford	Gas	6	0	0
1	1982	Van	Chevrolet	Gas	9	0	0
1	1980	BOC	GMC/Wayne	Gas	16	0	0
4	1980	BOC	GMC/Wayne	Gas	11	0	4
4	1978	BOC	GMC/Wayne	Gas	16	0	0
1	1978	SW	Chevrolet	Gas	9	0	0
<u>15</u>	Total						

GROUP: 4

KIRPC

FINANCIAL INFORMATION: ^b

Operating Expense Summary:

Operator Salaries/Wages	\$ 58,491
Other Salaries/Wages	16,597
Fringe Benefits	27,407
Services	37,358
Fuel & Lubricants	17,351
Tires & Tubes	989
Other Materials/Supplies	11,290
Utilities	2,729
Casualty/Liability Costs	4,613
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	3,626
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 180,451
Reconciling Items	\$ 0

Revenue Summary:

Fare Revenue	\$ 6,605
Charter/Other Revenue	0
Local Assistance	30,653
State Assistance	57,277
Federal Assistance	85,916
Total	\$ 180,451

Capital Grant Awards:

Local	\$ 0
State PMTF	0
Federal	0
Total	\$ 0

SERVICE STATISTICS: ^b

Total Passengers	28,906
Transfer Passengers	0
Total Vehicle Miles(TVM)	106,920
Revenue Vehicle Miles(RVM)	90,638
Total Vehicle Hours(TVH)	7,797
Revenue Vehicle Hours(RVH)	6,437
Peak Hour Fleet	15
Base Fleet	12

Operating Subsidy	\$ 173,846
Locally Derived Income	\$ 37,258

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 5.66	\$6.24
Operating Expense/RVM	1.62	1.99
Operating Expense/RVH	20.42	28.03
Operating Subsidy/Passenger Trip	5.20	6.01
Fare Recovery(Fare/Expense)	.07	.04
Local Investment/Operating Expense	.23	.21

Operation:

Passenger Trips/RVM	.29	.32
Passenger Trips/RVH	3.61	4.49
Average System Speed	12.61	14.08

^a Service provided by County Councils on Aging
^b All statistics reflect service from 1/85 - 6/85 only

KOSCIUSKO AREA BUS SERVICE

KABS

1804 East Winona Avenue
 Warsaw, Indiana 46580
 (219)267-4990

CONTACT: Van Chesnut, Director

GENERAL INFORMATION:

Type of Service Demand Response
 Service Area Kosciusko County
 Service Population 29,778
 Special Services 13 lift-equipped buses

SERVICE HOURS:

Monday-Friday 6:00 AM - 6:00 PM
 Saturday No Service
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	7	12
Maintenance	1	1
General Administration	3	0
Total	<u>11</u>	<u>13</u>

FARES:

Base \$1.00
 Youth 0.50
 E & H 0.50
 Transfer Free

FUEL CONSUMPTION:

Gallons Fuel 33,832
 Fuel Reserve 82 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
2	1985	SB	Thomas	Diesel	24	0	2
4	1983	SB	Superior	Diesel	24	0	4
3	1983	MV	Thomas	Gas	12	0	3
4	1981	SB	Bluebird	Gas	48	0	4
<u>13</u>	Total						

GROUP: 4

KOSCIUSKO COUNTY

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 119,234
Other Salaries/Wages	59,052
Fringe Benefits	32,805
Services	4,478
Fuel & Lubricants	71,968
Tires & Tubes	0
Other Materials/Supplies	0
Utilities	12,100
Casualty/Liability Costs	9,649
Taxes	1,470
Purchased Transportation	0
Miscellaneous Expenses	12,828
Leases & Rentals	0
Equipment	2,480
Indirect Expense	26,966
Total	\$ 353,030
Reconciling Items	\$ 0

Revenue Summary:

Fare Revenue	\$ 42,267
Charter/Other Revenue	11,098 ^a
Local Assistance	49,944
State Assistance	99,888
Federal Assistance	149,833
Total	\$ 353,030

Capital Grant Awards:

Local	\$ 12,176
State PMTF	24,352
Federal	146,112
Total	\$ 182,640

SERVICE STATISTICS:

Total Passengers	96,102
Transfer Passengers	6,499
Total Vehicle Miles(TVM)	241,440
Revenue Vehicle Miles(RVM)	163,898
Total Vehicle Hours(TVH)	14,507
Revenue Vehicle Hours(RVH)	9,961
Peak Hour Fleet	11
Base Fleet	2

Operating Subsidy	\$ 299,665
Locally Derived Income	\$ 103,309

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 4.28	\$3.67
Operating Expense/RVM	2.35	2.15
Operating Expense/RVH	41.36	35.44
Operating Subsidy/Passenger Trip	3.67	3.12
Fare Recovery(Fare/Expense)	.14	.12
Local Investment/Operating Expense	.29	.29

Operation:

Passenger Trips/RVM	.55	.59
Passenger Trips/RVH	9.67	9.65
Average System Speed	17.58	16.45

^a Local Assistance from Cardinal Center General Fund

GREATER LAFAYETTE PUBLIC
TRANSPORTATION CORPORATION

GLPTC

1250 Canal Road, P.O. Box 588
Lafayette, Indiana 47902
(317)423-2666

CONTACT: Martin B. Sennett, General Manager

GENERAL INFORMATION:

Type of Service Fixed Route
Service Area Lafayette, West Lafayette Metropolitan Area
Service Population 91,380
Special Services 12 buses lift-equipped

SERVICE HOURS:

Monday-Friday 6:15 AM - 10:30 PM
Saturday 6:15 AM - 10:30 PM
Sunday No Service
Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	36	8
Maintenance	6	1
General Administration	10	3
Total	<u>52</u>	<u>12</u>

FARES:

Base	\$0.50	Other: Pass \$21.00/Mo
Youth	0.35	Token \$0.45/Ride
E & H	0.15	
Transfer	0.15	

FUEL CONSUMPTION:

Gallons Fuel 217,592
Fuel Reserve 14 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift- Equipped</u>
2	1981	BOC	Wayne	Gas	11	8	2
9	1981	Bus	GMC/Canada	Diesel	39	21	10
5	1978	Bus	ROHR	Diesel	36	18	0
3	1975	Bus	ROHR	Diesel	35	16	0
6	1970	Bus	GMC	Diesel	43	18	0
<u>25</u>	Total						

FINANCIAL INFORMATION:**Operating Expense Summary:**

Operator Salaries/Wages	\$ 691,842
Other Salaries/Wages	338,985
Fringe Benefits	263,327
Services	28,390
Fuel & Lubricants	210,623
Tires & Tubes	42,298
Other Materials/Supplies	80,367
Utilities	42,021
Casualty/Liability Costs	97,577
Taxes	15
Purchased Transportation	0
Miscellaneous Expenses	39,086
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 1,834,531
Reconciling Items	\$ 279,132

Revenue Summary:

Fare Revenue	\$ 400,277
Charter/Other Revenue	27,735
Local Assistance	475,974
State Assistance	230,330
Federal Assistance	700,215
Total	\$ 1,834,531

Capital Grant Awards:

Local	\$ 105,153
State PMTF	14,947 ^a
Federal	782,822
Total	\$ 902,922

SERVICE STATISTICS:

Total Passengers	1,124,266
Transfer Passengers	129,377
Total Vehicle Miles(TVM)	917,007
Revenue Vehicle Miles(RVM)	903,530
Total Vehicle Hours(TVH)	65,577
Revenue Vehicle Hours(RVH)	64,614
Peak Hour Fleet	22
Base Fleet	19

Operating Subsidy	\$ 1,406,519
Locally Derived Income	\$ 903,986

PERFORMANCE MEASURES:**Finance:**

	1984	1985
Operating Expense/Passenger Trip	\$ 1.43	\$1.63
Operating Expense/RVM	1.92	2.03
Operating Expense/RVH	27.24	28.39
Operating Subsidy/Passenger Trip	1.06	1.25
Fare Recovery(Fare/Expense)	.24	.22
Local Investment/Operating Expense	.46	.49

Operation:

Passenger Trips/RVM	1.34	1.24
Passenger Trips/RVH	19.00	17.40
Average System Speed	14.21	13.98

^a Anticipate additional PMTF for capital project

5518 Calumet Avenue
 Hammond, Indiana 46320
 (219)937-3500

CONTACT: Rev. Darrel Schultz, Transportation Department

GENERAL INFORMATION:

Type of Service Demand Response
 Service Area Lake & Porter Counties
 Service Population 25,711
 Special Services 7 lift-equipped vehicles

SERVICE HOURS:

Monday-Friday 8:30 AM - 5:00 PM
 Saturday No Service
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	30	0
Maintenance	0	2
General Administration	0	6
Total	<u>30</u>	<u>8</u>

FARES:

Base Free Other: Donations accepted
 Youth Free
 E & H Free
 Transfer N/A

FUEL CONSUMPTION:

Gallons Fuel 55,935
 Fuel Reserve N/A

VEHICLE INVENTORY:

<u>Active</u> <u>Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine</u> <u>Type</u>	<u>Seated</u> <u>Capacity</u>	<u>Standing</u> <u>Capacity</u>	<u>Lift-</u> <u>Equipped</u>
13	1984	BOC	Wayne	Gas	17	0	0
4	1984	BOC	Wayne	Gas	9	0	4
3	1983	BOC	Wayne	Gas	16	0	0
2	1980	BOC	Wayne	Gas	16	0	0
3	1980	BOC	Wayne	Gas	9	0	3
1	1978	Van	Chevrolet	Gas	12	0	0
<u>26</u>	Total						

LCEOC

GROUP: 4

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	155,137
Other Salaries/Wages		51,713
Fringe Benefits		61,803
Services		66,235
Fuel & Lubricants		85,583
Tires & Tubes		5,995
Other Materials/Supplies		25,646
Utilities		28,074
Casualty/Liability Costs		33,126
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		53,690
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	<u>567,002</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	0
Charter/Other Revenue		157,334 ^a
Local Assistance		89,838
State Assistance		114,996
Federal Assistance		204,834
Total	\$	<u>567,002</u>

Capital Grant Awards:

Local	\$	0
State PMTF		0
Federal		0
Total	\$	<u>0</u>

SERVICE STATISTICS:

Total Passengers	160,911
Transfer Passengers	0
Total Vehicle Miles(TVM)	481,756
Revenue Vehicle Miles(RVM)	463,423
Total Vehicle Hours(TVH)	44,044
Revenue Vehicle Hours(RVH)	40,227
Peak Hour Fleet	26
Base Fleet	26

Operating Subsidy	\$	409,668
Locally Derived Income	\$	247,172

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 3.61	\$3.52
Operating Expense/RVM	1.21	1.22
Operating Expense/RVH	14.36	14.10
Operating Subsidy/Passenger Trip	3.01	2.55
Fare Recovery(Fare/Expense)	.00	.00
Local Investment/Operating Expense	.28	.44

Operation:

Passenger Trips/RVM	.34	.35
Passenger Trips/RVH	3.98	4.00
Average System Speed	11.85	11.52

^a Local Assistance includes \$59,332 Older Hoosier Funds

CITY OF LAPORTE TRANSIT SYSTEM

TRANSPORTE

1206 Second Street
 LaPorte, Indiana 46350
 (219)362-6565

CONTACT: Joanne E. Mitchell, Manager

GENERAL INFORMATION:

Type of Service Fixed Route & Demand Response
 Service Area LaPorte City Limits & one mile fringe
 Service Population 21,796
 Special Services Three lift-equipped buses

SERVICE HOURS:

Monday-Friday 7:00 AM-6:00 PM/6-10 DR
 Saturday 8:00 AM - 4:00 PM
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	5	9
Maintenance	3	0
General Administration	3	2
Total	<u>11</u>	<u>11</u>

FARES: ^a

Base	\$0.35	Other: Token \$1.00/4 Rides E&H \$1.00/8 Rides
Youth	0.35	
E & H	0.35	
Transfer	N/A	

FUEL CONSUMPTION:

Gallons Fuel 32,712^b
 Fuel Reserve 61 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
1	1982	BOC	Superior	Gas	22	10	0
4	1981	MV	Ford	Gas	8	4	2
1	1980	BOC	Superior	Gas	20	12	1
1	1976	Bus	Mercedes	Diesel	16	8	0
1	1974	Bus	Mercedes	Diesel	16	8	0
<u>8</u>	Total						

GROUP: 3

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	174,753
Other Salaries/Wages		0
Fringe Benefits		34,512
Services		12,943
Fuel & Lubricants		66,330
Tires & Tubes		0
Other Materials/Supplies		0
Utilities		9,509
Casualty/Liability Costs		23,694
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		2,670
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	<u>324,411</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	60,145
Charter/Other Revenue		58
Local Assistance		57,973
State Assistance		74,131
Federal Assistance		132,104
Total	\$	<u>324,411</u>

Capital Grant Awards:

Local	\$	0
State PMTF		0
Federal		0
Total	\$	<u>0</u>

SERVICE STATISTICS:

Total Passengers	106,282
Transfer Passengers	0
Total Vehicle Miles(TVM)	219,884
Revenue Vehicle Miles(RVM)	215,926
Total Vehicle Hours(TVH)	17,215
Revenue Vehicle Hours(RVH)	17,074
Peak Hour Fleet	5
Base Fleet	4

Operating Subsidy	\$	264,208
Locally Derived Income	\$	118,176

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 2.60	\$3.05
Operating Expense/RVM	1.40	1.50
Operating Expense/RVH	16.70	19.00
Operating Subsidy/Passenger Trip	2.03	2.49
Fare Recovery(Fare/Expense)	.22	.19
Local Investment/Operating Expense	.35	.36

Operation:

Passenger Trips/RVM	.54	.49
Passenger Trips/RVH	6.42	6.22
Average System Speed	11.95	12.65

a Demand response \$1.25/city, \$1.75/fringe, \$.50 shared ride \$.50 each additional person
 b Fuel includes gas & diesel

TRANSPORTATION FOR RURAL AREAS OF MADISON

TRAM

Madison County Council of Governments
 16 East 9th Street
 Anderson, Indiana
 (317)646-9338

CONTACT: Bruce Deason, Senior Planner

GENERAL INFORMATION:

Type of Service Demand Response^a
 Service Area Madison County except intra-city Anderson trips
 Service Population 36,213
 Special Services One lift-equipped vehicle

SERVICE HOURS:

Monday-Friday 6:00 AM - 6:00 PM
 Saturday 6:00 AM - 6:00 PM
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	2	5
Maintenance	0	1
General Administration	1	3
Total	<u>3</u>	<u>9</u>

FARES:

Base	\$2.00	Other: User side subsidy voucher
Youth	2.00	
E & H	2.00	
Transfer	N/A	

FUEL CONSUMPTION:

Gallons Fuel 1,899
 Fuel Reserve N/A

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift- Equipped</u>
2	1982	MV	Ford	Gas	15	0	0
1	1982	MV	Ford	Gas	15	0	1
<u>3</u>	Total						

GROUP: 4

MADISON COUNTY

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	0
Other Salaries/Wages		12,824
Fringe Benefits		3,640
Services		0
Fuel & Lubricants		0
Tires & Tubes		0
Other Materials/Supplies		0
Utilities		0
Casualty/Liability Costs		0
Taxes		0
Purchased Transportation		7,534 ^b
Miscellaneous Expenses		4,290
Leases & Rentals		0
Equipment		0
Indirect Expense		6,580
Total	\$	<u>34,868</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	2,486
Charter/Other Revenue		0
Local Assistance		5,397
State Assistance		10,794
Federal Assistance		16,191
Total	\$	<u>34,868</u>

Capital Grant Awards:

Local	\$	0
State PMTF		0
Federal		0
Total	\$	<u>0</u>

SERVICE STATISTICS:

Total Passengers	1,188
Transfer Passengers	0
Total Vehicle Miles(TVM)	24,579
Revenue Vehicle Miles(RVM)	12,422
Total Vehicle Hours(TVH)	758
Revenue Vehicle Hours(RVH)	685
Peak Hour Fleet	3
Base Fleet	3

Operating Subsidy	\$	32,382
Locally Derived Income	\$	7,883

PERFORMANCE MEASURES:

Finance:

	<u>1984</u>	<u>1985</u>
Operating Expense/Passenger Trip	N/A	\$29.35
Operating Expense/RVM		2.81
Operating Expense/RVH		50.90
Operating Subsidy/Passenger Trip		27.26
Fare Recovery(Fare/Expense)		.07
Local Investment/Operating Expense		.23

Operation:

Passenger Trips/RVM	.10
Passenger Trips/RVH	1.73
Average System Speed	18.13

a Service began 9/15/85

b Purchase of service contract with Guilkey-Herider

CITY OF MARION TRANSPORTATION DEPARTMENT

MTD

301 South Branson Street
 Marion, Indiana 46952
 (317)668-4405

CONTACT: Charles R. Martindale, General Manager

GENERAL INFORMATION:

Type of Service Fixed Route
 Service Area Marion City Limits
 Service Population 35,874
 Special Services Five lift-equipped buses

SERVICE HOURS:

Monday-Friday 7:00 AM - 5:00 PM
 Saturday No Service
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	4	1
Maintenance	1	1
General Administration	3	2
Total	<u>8</u>	<u>4</u>

FARES:

Base	\$0.50	Other: Elderly I.D. \$1.00/Yr
Youth	0.25	Pass \$10.00/40 Rides
E & H	0.25 ^a	
Transfer	Free	

FUEL CONSUMPTION:

Gallons Fuel 23,085
 Fuel Reserve 90 Days

VEHICLE INVENTORY:

<u>Active</u> <u>Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine</u> <u>Type</u>	<u>Seated</u> <u>Capacity</u>	<u>Standing</u> <u>Capacity</u>	<u>Lift-</u> <u>Equipped</u>
4	1985	BOC	Flxette	Gas	18	6	4
2	1980	Bus	TMC	Diesel	30	15	1
4	1979	BOC	GMC	Diesel	24	10	0
<u>10</u>	Total						

GROUP: 3

MARION

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	80,245
Other Salaries/Wages		44,552
Fringe Benefits		40,575
Services		32,463
Fuel & Lubricants		32,096
Tires & Tubes		0
Other Materials/Supplies		29,287
Utilities		11,448
Casualty/Liability Costs		30,164
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		2,242
Leases & Rentals		900
Equipment		1,250
Indirect Expense		0
Total	\$	<u>305,222</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	31,390
Charter/Other Revenue		475
Local Assistance		45,560
State Assistance		91,119
Federal Assistance		136,678
Total	\$	<u>305,222</u>

Capital Grant Awards:

Local	\$	32,589
State PMTF		65,177
Federal		391,063
Total	\$	<u>488,829</u>

SERVICE STATISTICS:

Total Passengers	139,117
Transfer Passengers	14,355
Total Vehicle Miles(TVM)	139,618
Revenue Vehicle Miles(RVM)	133,647
Total Vehicle Hours(TVH)	10,467
Revenue Vehicle Hours(RVH)	10,041
Peak Hour Fleet	4
Base Fleet	4

Operating Subsidy	\$	273,357
Locally Derived Income	\$	77,425

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 2.06	\$2.19
Operating Expense/RVM	1.95	2.28
Operating Expense/RVH	25.25	30.40
Operating Subsidy/Passenger Trip	1.81	1.96
Fare Recovery(Fare/Expense)	.12	.10
Local Investment/Operating Expense	.27	.25

Operation:

Passenger Trips/RVM	.95	1.04
Passenger Trips/RVH	12.25	13.85
Average System Speed	12.94	13.31

a With transit I.D. card

MICHIGAN CITY MUNICIPAL COACH SERVICE

MCS

401 Wabash Street
 Michigan City, Indiana 46360
 (219)873-1502

CONTACT: Terry Klosowski, Superintendent

GENERAL INFORMATION:

Type of Service Fixed Route
 Service Area Michigan City Limits & Trail Creek
 Service Population 36,850
 Special Services None

SERVICE HOURS:

Monday-Friday 6:30 AM - 6:30 PM
 Saturday 8:30 AM - 6:30 PM
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	10	0
Maintenance	2	0
General Administration	3	0
Total	<u>15</u>	<u>0</u>

FARES:

Base	\$0.50	Other: Pass \$18.00/Mo
Youth	0.25	Y,E&H &9.00/Mo
E & H	0.25	
Transfer	N/A	

FUEL CONSUMPTION:

Gallons Fuel 23,632^a
 Fuel Reserve 104 Days

VEHICLE INVENTORY:

<u>Active</u> <u>Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine</u> <u>Type</u>	<u>Seated</u> <u>Capacity</u>	<u>Standing</u> <u>Capacity</u>	<u>Lift-</u> <u>Equipped</u>
1	1982	Bus	GMC/Wayne	Diesel	21	11	0
1	1979	Van	Dodge	Gas	12	0	0
5	1979	Bus	Superior	Diesel	26	20	0
<u>7</u>	Total						

MICHIGAN CITY

GROUP: 3

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 142,217
Other Salaries/Wages	63,191
Fringe Benefits	68,095
Services	2,267
Fuel & Lubricants	21,987
Tires & Tubes	4,403
Other Materials/Supplies	22,934
Utilities	16,283
Casualty/Liability Costs	23,458
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	735
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 365,570
Reconciling Items	\$ 0

Revenue Summary:

Fare Revenue	\$ 67,845 ^b
Charter/Other Revenue	5,321
Local Assistance	48,734
State Assistance	97,468
Federal Assistance	146,202
Total	\$ 365,570

Capital Grant Awards:

Local	\$ 0
State PMTF	0
Federal	0
Total	\$ 0

SERVICE STATISTICS:

Total Passengers	213,173
Transfer Passengers	0
Total Vehicle Miles(TVM)	177,266
Revenue Vehicle Miles(RVM)	170,815
Total Vehicle Hours(TVH)	14,607
Revenue Vehicle Hours(RVH)	13,950
Peak Hour Fleet	4
Base Fleet	4

Operating Subsidy	\$ 292,404
Locally Derived Income	\$ 121,900

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 1.66	\$1.71
Operating Expense/RVM	2.05	2.14
Operating Expense/RVH	25.96	26.21
Operating Subsidy/Passenger Trip	1.33	1.37
Fare Recovery(Fare/Expense)	.19	.19
Local Investment/Operating Expense	.33	.33

Operation:

Passenger Trips/RVM	1.24	1.25
Passenger Trips/RVH	15.68	15.28
Average System Speed	12.65	12.24

^a Fuel includes gas & diesel

^b Charter revenue includes Trail Creek Contract

MITCHELL TRANSIT SERVICE

MTS

City of Mitchell
 407 South 6th Street
 Mitchell, Indiana 47446
 (812)849-2151

CONTACT: Alma J. Lindley, Administrative Assistant

GENERAL INFORMATION:

Type of Service Demand Response
 Service Area Mitchell City Limits
 Service Population 4,641
 Special Services One lift-equipped bus

SERVICE HOURS:

Monday-Friday 8:00 AM - 4:30 PM
 Saturday No Service
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	1	0
Maintenance	0	1
General Administration	0	3
Total	<u>1</u>	<u>4</u>

FARES:

Base \$0.50
 Youth 0.50
 E & H 0.25
 Transfer N/A

FUEL CONSUMPTION:

Gallons Fuel 3,091
 Fuel Reserve N/A

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
1	1981	BOC	Carpenter	Gas	14	4	1
<u>1</u>	Total						

MITCHELL

GROUP: 4

FINANCIAL INFORMATION:

Operating Expense Summary: ^a

Operator Salaries/Wages	\$ 10,835
Other Salaries/Wages	13,212
Fringe Benefits	6,049
Services	6,272
Fuel & Lubricants	3,820
Tires & Tubes	459
Other Materials/Supplies	0
Utilities	3,087
Casualty/Liability Costs	542
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	339
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 44,615
Reconciling Items	\$ 0

Revenue Summary:

Fare Revenue	\$ 4,204
Charter/Other Revenue	0
Local Assistance	6,735
State Assistance	13,470
Federal Assistance	20,206
Total	\$ 44,615

Capital Grant Awards:

Local	\$ 0
State PMTF	0
Federal	0
Total	\$ 0

SERVICE STATISTICS:

Total Passengers	8,975
Transfer Passengers	0
Total Vehicle Miles(TVM)	13,168
Revenue Vehicle Miles(RVM)	10,496
Total Vehicle Hours(TVH)	2,040
Revenue Vehicle Hours(RVH)	1,124
Peak Hour Fleet	1
Base Fleet	1

Operating Subsidy	\$ 40,411
Locally Derived Income	\$ 10,939

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 4.56	\$4.97
Operating Expense/RVM	3.00	4.25
Operating Expense/RVH	37.08	39.69
Operating Subsidy/Passenger Trip	4.09	4.50
Fare Recovery(Fare/Expense)	.10	.09
Local Investment/Operating Expense	.25	.25

Operation:

Passenger Trips/RVM	.66	.86
Passenger Trips/RVH	8.13	7.98
Average System Speed	12.35	9.34

^a Revenue and expenses reported on cash basis

RURAL TRANSIT

RURAL TRANSIT

Area 10 Agency on Aging
 924 West 17th Street
 Bloomington, Indiana 47401
 (812)334-3383

CONTACT: Stuart Hamilton, Operations Manager

GENERAL INFORMATION:

Type of Service Fixed and Diversified Route
 Service Area Monroe, Owen & Southern Putnam Counties
 Service Population 25,557
 Special Services 2 lift-equipped buses

SERVICE HOURS:

Monday-Friday 6:10 AM - 6:35 PM
 Saturday No Service
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	3	11
Maintenance	1	1
General Administration	2	3
Total	<u>6</u>	<u>15</u>

FARES:

Base	\$0.50	Other: ^a Pass 1 County \$7.50/Mo 2 Counties \$16.00/Mo
Youth	0.25	
E & H	0.25	
Transfer	N/A	

FUEL CONSUMPTION:

Gallons Fuel 23,821
 Fuel Reserve N/A

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
2	1984	BOC	Blue Bird	Gas	10	0	2
2	1983	Van	Ford	Gas	15	0	0
2	1983	Van	Dodge	Gas	15	0	0
1	1982	BOC	Bluebird	Gas	20	2	0
1	1981	SW	Chevrolet	Gas	7	0	0
3	1977	Van	Dodge	Gas	15	0	0
1	1975	Van	Ford	Gas	11	0	0
<u>12</u>	Total						

GROUP: 4

MONROE COUNTY

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	81,429
Other Salaries/Wages		66,106
Fringe Benefits		16,134
Services		6,124
Fuel & Lubricants		29,577
Tires & Tubes		1,829
Other Materials/Supplies		12,637
Utilities		0
Casualty/Liability Costs		17,731
Taxes		70
Purchased Transportation		0
Miscellaneous Expenses		6,027
Leases & Rentals		842
Equipment		0
Indirect Expense		61,880
Total	\$	<u>300,386</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	15,594
Charter/Other Revenue		0
Local Assistance		47,465 ^b
State Assistance		94,931
Federal Assistance		142,396
Total	\$	<u>300,386</u>

Capital Grant Awards:

Local	\$	10,440
State PMTF		20,880
Federal		125,280
Total	\$	<u>156,600</u>

SERVICE STATISTICS:

Total Passengers	42,371
Transfer Passengers	0
Total Vehicle Miles(TVM)	189,828
Revenue Vehicle Miles(RVM)	159,577
Total Vehicle Hours(TVH)	12,282
Revenue Vehicle Hours(RVH)	10,475
Peak Hour Fleet	11
Base Fleet	9

Operating Subsidy	\$	284,792
Locally Derived Income	\$	63,059

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 7.30	\$7.09
Operating Expense/RVM	1.71	1.88
Operating Expense/RVH	25.37	28.68
Operating Subsidy/Passenger Trip	6.80	6.72
Fare Recovery(Fare/Expense)	.07	.05
Local Investment/Operating Expense	.22	.21

Operation:

Passenger Trips/RVM	.23	.27
Passenger Trips/RVH	3.48	4.04
Average System Speed	14.83	15.23

^a Two County Fare: Base \$1.00/Y, E & H \$0.50/Trip

^b Local Assistance is Aging funds and reimbursements

MUNCIE INDIANA TRANSIT SYSTEM

MITTS

1300 East Seymour Street
 Muncie, Indiana 47302
 (317)282-2762

CONTACT: Sam Smith, General Manager

GENERAL INFORMATION:

Type of Service Fixed Route & Demand Response
 Service Area Fixed Route/City Limits - Demand Response/County Wide
 Service Population 77,216
 Special Services 20 lift-equipped vehicles - Silver Streak

SERVICE HOURS:

Monday-Friday 6:00 AM - 6:45 PM
 Saturday 8:15 AM - 6:20 PM
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	35	5
Maintenance	9	0
General Administration	3	0
Total	<u>47</u>	<u>5</u>

FARES:

Base	\$0.40	Other: Token \$0.38/Ride
Youth	0.35	Pass \$13.00/Mo
E & H	0.20	
Transfer	Free	

FUEL CONSUMPTION:

Gallons Fuel 227,885
 Fuel Reserve 54 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
4	1985	Bus	Flxible	Diesel	48	25	0
16	1981	Bus	GMC	Diesel	37	19	16
6	1981	BOC	Wayne	Diesel	10	0	4
5	1972	Bus	GMC	Diesel	33	17	0
2	1963	Bus	GMC	Diesel	45	23	0
2	1960	Bus	GMC	Diesel	37	19	0
<u>35</u>	Total						

GROUP: 2

MUNCIE

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 633,438
Other Salaries/Wages	223,337
Fringe Benefits	375,633
Services	153,495
Fuel & Lubricants	198,684
Tires & Tubes	24,699
Other Materials/Supplies	106,909
Utilities	55,734
Casualty/Liability Costs	125,865
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	25,346
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 1,923,140
Reconciling Items	\$ 46,047

Revenue Summary:

Fare Revenue	\$ 399,802
Charter/Other Revenue	87,920
Local Assistance	493,154
State Assistance	318,876
Federal Assistance	623,388
Total	\$ 1,923,140

Capital Grant Awards:

Local	\$ 5,000
State PMTF	0
Federal	20,000
Total	\$ 25,000

SERVICE STATISTICS:^a

Total Passengers	1,233,293
Transfer Passengers	267,104
Total Vehicle Miles(TVM)	814,627
Revenue Vehicle Miles(RVM)	814,627
Total Vehicle Hours(TVH)	51,635
Revenue Vehicle Hours(RVH)	51,635
Peak Hour Fleet	15
Base Fleet	15

Operating Subsidy	\$ 1,435,418
Locally Derived Income	\$ 980,876

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 1.28	\$1.56
Operating Expense/RVM	2.44	2.36
Operating Expense/RVH	35.35	37.24
Operating Subsidy/Passenger Trip	.92	1.16
Fare Recovery(Fare/Expense)	.23	.21
Local Investment/Operating Expense	.50	.51

Operation:

Passenger Trips/RVM	1.91	1.51
Passenger Trips/RVH	27.63	23.88
Average System Speed	14.49	15.78

^a Service statistics include demand response service

NEW CASTLE ON WHEELS

NOW

City of New Castle
 201 South 25th Street
 New Castle, Indiana 47362
 (317)529-8116

CONTACT: Ruth I. Hurst, Manager

GENERAL INFORMATION:

Type of Service	Fixed Route
Service Area	New Castle City Limits
Service Population	20,056
Special Services	Seven lift-equipped buses

SERVICE HOURS:

Monday-Friday	6:30 AM - 6:30 PM
Saturday	8:30 AM - 5:30 PM
Sunday	No Service
Holiday	No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	5	5
Maintenance	2	0
General Administration	3	0
Total	<u>10</u>	<u>5</u>

FARES:

Base	\$0.45	Other: Pass \$9.00/25 Rides ^a Y \$7.00/E&H \$5.00/25
Youth	0.35	
E & H	0.25	
Transfer	Free	

FUEL CONSUMPTION:

Gallons Fuel	20,004
Fuel Reserve	16 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
2	1985	Bus	Orion II	Diesel	24	14	2
5	1981	BOC	GMC/Wayne	Gas	13	8	5
<u>7</u>	Total						

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	106,834
Other Salaries/Wages		65,537
Fringe Benefits		65,888
Services		4,875
Fuel & Lubricants		21,976
Tires & Tubes		1,173
Other Materials/Supplies		16,231
Utilities		5,296
Casualty/Liability Costs		12,639
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		10,004
Leases & Rentals		4,620
Equipment		335
Indirect Expense		0
Total	\$	<u>315,408</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	25,282
Charter/Other Revenue		2,656
Local Assistance		62,036 ^b
State Assistance		85,459 ^b
Federal Assistance		139,975
Total	\$	<u>315,408</u>

Capital Grant Awards:

Local	\$	5,398
State PMTF		0
Federal		21,592
Total	\$	<u>26,990</u>

SERVICE STATISTICS:

Total Passengers	106,215
Transfer Passengers	19,737
Total Vehicle Miles(TVM)	130,650
Revenue Vehicle Miles(RVM)	126,316
Total Vehicle Hours(TVH)	14,181
Revenue Vehicle Hours(RVH)	12,126
Peak Hour Fleet	4
Base Fleet	4

Operating Subsidy	\$	287,470
Locally Derived Income	\$	89,974

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 3.03	\$2.97
Operating Expense/RVM	2.42	2.50
Operating Expense/RVH	20.81	26.01
Operating Subsidy/Passenger Trip	2.76	2.71
Fare Recovery(Fare/Expense)	.08	.08
Local Investment/Operating Expense	.24	.29

Operation:

Passenger Trips/RVM	.80	.84
Passenger Trips/RVH	6.88	8.76
Average System Speed	8.59	10.42

^a Also offer a pass for \$10.00/month

^b \$2,459 of State Assistance is a fuel tax refund

**NORTHERN INDIANA COMMUTER
TRANSPORTATION DISTRICT**

NICTD

33 East US Highway 12
Chesterton, Indiana 46304
(219)926-5744

CONTACT: Gerald R. Hanas, General Manager

GENERAL INFORMATION:

Type of Service Commuter Rail^a
Service Area Rail Corridor between South Bend, IN & Chicago, IL
Service Population 171,371
Special Services 40 rail cars handicapped accessible

SERVICE HOURS:

Monday-Friday 4:02 AM - 2:25 AM
Saturday 5:35 AM - 1:25 AM
Sunday 7:05 AM - 11:40 PM
Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	87	0
Maintenance	139	0
General Administration	38	0
Total	<u>264</u>	<u>0</u>

FARES:^b

<u>Station</u>	<u>(To Downtown Chicago)</u>			
	<u>One Way</u>	<u>10 Rides</u>	<u>25 Rides</u>	<u>Monthly</u>
Hegwisch IL	\$2.65	\$26.50	\$59.65	\$71.55
Hammond/E. Chicago	3.00	30.00	67.50	81.00
Gary	3.75	37.50	84.40	101.25
Ogden Dunes	4.50	45.00	101.25	121.50
Tremont	5.25	52.50	118.15	141.75
Michigan City	5.50	55.00	123.75	148.50
New Carlisle	7.00	70.00	157.50	189.00
South Bend	7.75	77.50	174.40	209.25

(Discounts: Under 5 years free; 5-12 years 1/2 fare; E & H 1/2 fare; and multi-ride passes)

FUEL CONSUMPTION:

Kilowatt Hours 12,162,515
Fuel Reserve N/A

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
24	1983	Rail	Nippon	Electric	93	20	0
16	1982	Rail	Nippon	Electric	93	20	0
<u>40</u>	Total						

GROUP: 1

FINANCIAL INFORMATION:

Operating Expense Summary:^c

Administration	\$ 1,625,240
Other Salaries/Wages	19,854
Fringe Benefits	0
Maintenance of Way	1,831,880
Electricity	1,133,985
Maintenance of Equipment	2,284,674
Car Dammage	500,000
Utilities	22,162
Casualty/Liability Costs	1,994,240
Casualty & Liability Claims	1,279,200
Purchased Transportation	4,173,800
Miscellaneous Expenses	656,000
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$15,521,035
Reconciling Items	\$ 0

Revenue Summary:

Fare Revenue	\$ 6,031,100
Charter/Other Revenue	90,200
Local Assistance	409,417 ^d
State Assistance	3,528,171 ^e
Federal Assistance	2,173,060
Total	\$12,231,948

Capital Grant Awards:

Local	\$ 217,464
State PMTF	0
Federal	869,856
Total	\$ 1,087,320

Operating Subsidy	\$ 9,399,735
Locally Derived Income	\$ 6,530,717

SERVICE STATISTICS:^c

Total Passengers	2,419,923
Transfer Passengers	0
Total Vehicle Miles(TVM)	1,615,410
Revenue Vehicle Miles(RVM)	1,562,067
Total Vehicle Hours(TVH)	43,187
Revenue Vehicle Hours(RVH)	42,237
Peak Hour Fleet	38
Base Fleet	20

PERFORMANCE MEASURES:

Finance:

	<u>1984</u>	<u>1985</u>
Operating Expense/Passenger Trip	\$ 4.56	\$6.41
Operating Expense/RVM	6.72	9.94
Operating Expense/RVH	256.95	367.47
Operating Subsidy/Passenger Trip	2.13	3.88
Fare Recovery(Fare/Expense)	.52	.39
Local Investment/Operating Expense	.53	.42

Operation:

Passenger Trips/RVM	1.47	1.55
Passenger Trips/RVH	56.36	57.29
Average System Speed	38.24	36.98

a Contract with South Shore and South Bend Railroad

b Fare increase 11/22/85

c Reflects Indiana portion of service (82%)

d Local Assistance is Electric Rail Service Fund

e State Assistance includes \$2,079,465 from Commuter Rail Service Fund

ROSE VIEW TRANSIT SYSTEM

RVTS

City of Richmond
 700 Richmond Avenue
 Richmond, Indiana 47374
 (317)962-7227

CONTACT: Janet Sams, Operations Manager

GENERAL INFORMATION:

Type of Service	Fixed Route
Service Area	Richmond City Limits
Service Population	41,349
Special Services	None

SERVICE HOURS:

Monday-Friday	6:15 AM - 5:45 PM
Saturday	10:15 AM - 5:45 PM
Sunday	No Service
Holiday	No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	10	0
Maintenance	1	1
General Administration	1	2
Total	<u>12</u>	<u>3</u>

FARES:

Base	\$0.75	Other: Pass \$25.00/Mo Y,E&H \$12.50/Mo
Youth	0.50	
E & H	0.50	
Transfer	Free	

FUEL CONSUMPTION:

Gallons Fuel	32,410
Fuel Reserve	28 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
9	1978	BOC	Wayne	Gas	17	10	0
2	1978	BOC	Wayne	Gas	12	10	2
<u>11</u>	Total						

RICHMOND

GROUP: 3

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 146,789
Other Salaries/Wages	52,406
Fringe Benefits	38,942
Services	5,337
Fuel & Lubricants	31,593
Tires & Tubes	2,110
Other Materials/Supplies	12,985
Utilities	2,630
Casualty/Liability Costs	10,065
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	4,088
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 306,945
Reconciling Items	\$ 0

Revenue Summary:

Fare Revenue	\$ 85,639
Charter/Other Revenue	5,384
Local Assistance	35,987
State Assistance	71,974
Federal Assistance	107,961
Total	\$ 306,945

Capital Grant Awards:

Local	\$ 17,236
State PMTF	34,472
Federal	206,833
Total	\$ 258,541

SERVICE STATISTICS:

Total Passengers	190,844
Transfer Passengers	33,428
Total Vehicle Miles(TVM)	222,085
Revenue Vehicle Miles(RVM)	217,510
Total Vehicle Hours(TVH)	17,260
Revenue Vehicle Hours(RVH)	16,498
Peak Hour Fleet	5
Base Fleet	5

Operating Subsidy	\$ 215,922
Locally Derived Income	\$ 127,010

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 1.77	\$1.61
Operating Expense/RVM	1.33	1.41
Operating Expense/RVH	17.47	18.60
Operating Subsidy/Passenger Trip	1.19	1.13
Fare Recovery(Fare/Expense)	.29	.28
Local Investment/Operating Expense	.44	.41

1984

1985

Operation:

Passenger Trips/RVM	.75	.88
Passenger Trips/RVH	9.88	11.57
Average System Speed	13.12	13.18

.75

9.88

13.12

.88

11.57

13.18

SOUTH BEND PUBLIC TRANSPORTATION CORPORATION

TRANSPO

901 East Northside Blvd., P.O. Box 1437
 South Bend, Indiana 46624
 (219)232-9901

CONTACT: John Grew, General Manager

GENERAL INFORMATION:

Type of Service Fixed Route
 Service Area South Bend and Mishawaka Metropolitan Area
 Service Population 149,928
 Special Services Lift bus operation contract to Specialized Transit Service

SERVICE HOURS:

Monday-Friday 4:50 AM - 10:10 PM
 Saturday 5:20 AM - 7:00 PM
 Sunday 12:00 PM - 1:00 AM
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	88	2
Maintenance	20	0
General Administration	15	0
Total	<u>123</u>	<u>2</u>

FARES:

Base	\$0.50	Other: Pass - \$20.00/Mo
Youth	0.50 ^a	
E & H	0.25	
Transfer	Free	

FUEL CONSUMPTION:

Gallons Fuel 500,465
 Fuel Reserve 25 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
10	1984	Bus	Neoplan	Diesel	38	22	0
1	1976	Bus	General	Diesel	50	30	0
25	1974	Bus	General	Diesel	43	23	0
1	1973	Bus	General	Diesel	43	23	0
21	1971	Bus	GMC	Diesel	45	23	0
4	1982	BOC	Flxette	Diesel	12	0	4
<u>62</u>	Total						

SOUTH BEND

GROUP: 1

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 1,981,561
Other Salaries/Wages	638,083
Fringe Benefits	890,816
Services	326,933
Fuel & Lubricants	466,391
Tires & Tubes	43,292
Other Materials/Supplies	270,010
Utilities	89,644
Casualty/Liability Costs	244,416
Taxes	35
Purchased Transportation	111,617
Miscellaneous Expenses	81,978
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 5,144,776
Reconciling Items	\$ 35,868

Revenue Summary:

Fare Revenue	\$ 1,081,254
Charter/Other Revenue	91,306
Local Assistance	2,006,623
State Assistance	736,349
Federal Assistance	1,229,244
Total	\$ 5,144,776

Capital Grant Awards:

Local	\$ 596,229
State PMTF	0
Federal	2,384,916
Total	\$ 2,981,145

SERVICE STATISTICS: ^b

Total Passengers	4,200,969
Transfer Passengers	1,070,724
Total Vehicle Miles(TVM)	1,948,199
Revenue Vehicle Miles(RVM)	1,866,015
Total Vehicle Hours(TVH)	141,145
Revenue Vehicle Hours(RVH)	136,057
Peak Hour Fleet	46
Base Fleet	30

Operating Subsidy	\$ 3,972,216
Locally Derived Income	\$ 3,179,183

PERFORMANCE MEASURES:

Finance:

	<u>1984</u>	<u>1985</u>
Operating Expense/Passenger Trip	\$ 1.07	\$1.22
Operating Expense/RVM	2.75	2.76
Operating Expense/RVH	37.20	37.81
Operating Subsidy/Passenger Trip	.79	.95
Fare Recovery(Fare/Expense)	.23	.21
Local Investment/Operating Expense	.52	.62

Operation:

Passenger Trips/RVM	2.58	2.25
Passenger Trips/RVH	34.90	30.88
Average System Speed	13.53	13.71

^a Youth fare increase from \$.25 on 12/1/85
^b Service statistics do not include specialized trips

TRANSIT AUTHORITY OF RIVER CITY

TARC

1000 West Broadway
 Louisville, Kentucky 40203
 (502)561-5100

CONTACT: David B. Arnett, General Manager

GENERAL INFORMATION:

Type of Service Fixed Route
 Service Area New Albany, Clarksville & Jeffersonville City Limits
 Service Population 73,487
 Special Services 59 lift-equipped vehicles

SERVICE HOURS:

Monday-Friday 4:41 AM - 8:14 PM
 Saturday No Service
 Sunday No Service
 Holiday No Service

PERSONNEL:^a

	<u>Full-time</u>	<u>Part-time</u>
Operations	401	39
Maintenance	124	0
General Administration	98	4
Total	<u>623</u>	<u>43</u>

FARES:

Base	\$0.35 ^b	Other: Commuter \$5.00/10
Youth	0.25	E&H \$2.50/10 Rides
E & H	0.25	
Transfer	Free	

FUEL CONSUMPTION:^a

Gallons Fuel 51,758
 Fuel Reserve 14 Days

VEHICLE INVENTORY:^a

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
8	1984	Bus	Carpenter	Diesel	27	13	8
13	1982	Bus	Bluebird	Diesel	27	13	13
57	1982	Bus	GMC	Diesel	45	22	0
5	1981	Bus	TMC	Diesel	29	14	5
15	1981	Bus	Crown	Diesel	73	36	15
53	1980	Bus	Grumman	Diesel	46	23	16
2	1979	Bus	TMC	Diesel	29	14	2
5	1979	Bus	TMC	Diesel	31	15	0
36	1977	Bus	ROHR	Diesel	47	23	0
92	1975	Bus	AM/General	Diesel	47	23	0
18	1968	Bus	GMC	Diesel	53	26	0
11	1966	Bus	GMC	Diesel	53	26	0
3	1965	Bus	GMC	Diesel	53	26	0
<u>318</u>	Total						

SOUTHERN INDIANA

GROUP: 2

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$ 212,710
Other Salaries/Wages	91,160
Fringe Benefits	139,780
Services	27,426
Fuel & Lubricants	56,148
Tires & Tubes	7,019
Other Materials/Supplies	30,418
Utilities	11,022
Casualty/Liability Costs	8,451
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	24,280
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 608,414
Reconciling Items	\$ 0

Revenue Summary:

Fare Revenue	\$ 72,170
Charter/Other Revenue	0
Local Assistance	89,374
State Assistance	178,748
Federal Assistance	268,122
Total	\$ 608,414

Capital Grant Awards:

Local	\$ 0
State PMTF	0
Federal	0
Total	\$ 0

SERVICE STATISTICS:

Total Passengers	185,489
Transfer Passengers	18,549
Total Vehicle Miles(TVM)	191,505
Revenue Vehicle Miles(RVM)	182,325
Total Vehicle Hours(TVH)	13,260
Revenue Vehicle Hours(RVH)	11,781
Peak Hour Fleet	10
Base Fleet	2

Operating Subsidy	\$ 536,244
Locally Derived Income	\$ 161,544

PERFORMANCE MEASURES:

Finance:

	<u>1984</u>	<u>1985</u>
Operating Expense/Passenger Trip	\$ 3.25	\$3.28
Operating Expense/RVM	3.29	3.34
Operating Expense/RVH	51.00	51.64
Operating Subsidy/Passenger Trip	2.87	2.89
Fare Recovery(Fare/Expense)	.12	.12
Local Investment/Operating Expense	.27	.27

Operation:

Passenger Trips/RVM	1.01	1.02
Passenger Trips/RVH	15.68	15.74
Average System Speed	15.52	15.48

a Personnel, fuel & inventory for KY & IN service area.

b Fare \$.60 peak (6:30-8:30 & 3:30-5:30)

TERRE HAUTE TRANSIT UTILITY

THTU

901 South 14th Street
 Terre Haute, Indiana 47807
 (812)235-0109

CONTACT: M. Jay Mitchell, General Manager

GENERAL INFORMATION:

Type of Service Fixed Route
 Service Area Terre Haute City Limits & West Terre Haute
 Service Population 63,931
 Special Services Demand Response contract for lift-equipped trips

SERVICE HOURS:

Monday-Friday 5:45 AM - 6:15 PM
 Saturday 9:15 AM - 6:15 PM
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	24	0
Maintenance	7	1
General Administration	4	0
Total	<u>35</u>	<u>1</u>

FARES:

Base	\$0.50	Other: Pass - \$17.00/Mo \$5.00/12 Rides
Youth	0.50	
E & H	0.25 ^a	
Transfer	N/A	

FUEL CONSUMPTION:

Gallons Fuel 99,872
 Fuel Reserve 15 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
12	1983	Bus	Skillcraft	Diesel	28	13	0
5	1978	Bus	Blue Bird	Diesel	31	15	0
2	1974	Bus	Twin Coach	Diesel	31	15	0
<u>19</u>	Total						

GROUP: 2

TERRE HAUTE

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	323,189
Other Salaries/Wages		164,525
Fringe Benefits		124,704
Services		20,411
Fuel & Lubricants		90,439
Tires & Tubes		14,283
Other Materials/Supplies		42,970
Utilities		27,643
Casualty/Liability Costs		88,674
Taxes		0
Purchased Transportation		416 ^b
Miscellaneous Expenses		12,198
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	<u>909,452</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	168,273
Charter/Other Revenue		11,209
Local Assistance		121,662
State Assistance		243,323
Federal Assistance		364,985
Total	\$	<u>909,452</u>

Capital Grant Awards:

Local	\$	0
State PMTF		0
Federal		0
Total	\$	<u>0</u>

SERVICE STATISTICS:

Total Passengers	474,291
Transfer Passengers	0
Total Vehicle Miles(TVM)	551,429
Revenue Vehicle Miles(RVM)	535,291
Total Vehicle Hours(TVH)	49,489
Revenue Vehicle Hours(RVH)	46,513
Peak Hour Fleet	14
Base Fleet	10

Operating Subsidy	\$	729,970
Locally Derived Income	\$	301,144

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 1.64	\$1.92
Operating Expense/RVM	1.67	1.70
Operating Expense/RVH	17.68	19.55
Operating Subsidy/Passenger Trip	1.25	1.54
Fare Recovery(Fare/Expense)	.23	.19
Local Investment/Operating Expense	.37	.33

	<u>1984</u>	<u>1985</u>
	\$ 1.64	\$1.92
	1.67	1.70
	17.68	19.55
	1.25	1.54
	.23	.19
	.37	.33
Operation:		.89
Passenger Trips/RVM	1.02	10.20
Passenger Trips/RVH	10.76	11.51
Average System Speed	10.60	

a E&H Reduced fares from 9:15 AM - 3:15 PM only
 b E&H Contract with Yellow Paratransit began 11/85

TRADE WINDS REHABILITATION CENTER

TRADE WINDS

5901 West 7th Avenue, Box 6308
 Gary, Indiana 46323
 (219)949-4000

CONTACT: Leroy Fisher, Operations Manager

GENERAL INFORMATION:

Type of Service	Demand Response
Service Area	Lake & Porter Counties
Service Population	25,710
Special Services	Four lift-equipped vehicles

SERVICE HOURS:

Monday-Friday	6:00 AM - 6:00 PM
Saturday	No Service
Sunday	No Service
Holiday	No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	15	4
Maintenance	0	0
General Administration	1	3
Total	<u>16</u>	<u>7</u>

FARES:

Base	N/A	Other: \$5.00 suggested fare sliding scale
Youth	N/A	
E & H	N/A	
Transfer	N/A	

FUEL CONSUMPTION:

Gallons Fuel	50,805
Fuel Reserve	58 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift- Equipped</u>
4	1985	BOC	National	Diesel	20	0	0
2	1985	BOC	National	Diesel	20	0	1
9	1984	BOC	Wayne	Gas	17	0	0
1	1984	BOC	Wayne	Gas	9	0	1
3	1983	BOC	Wayne	Gas	17	0	0
1	1983	BOC	Wayne	Gas	17	0	1
1	1983	Van	Ford	Gas	9	0	1
1	1981	Van	Dodge	Gas	9	0	1
2	1980	Van	Dodge	Gas	15	0	0
1	1979	Van	Dodge	Gas	15	0	0
<u>25</u>	Total						

GROUP: 4

TRADE WINDS

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	187,552
Other Salaries/Wages		79,596
Fringe Benefits		57,625
Services		41,609
Fuel & Lubricants		63,202
Tires & Tubes		10,379
Other Materials/Supplies		16,024
Utilities		0
Casualty/Liability Costs		17,882
Taxes		2,216
Purchased Transportation		0
Miscellaneous Expenses		77,278
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	<u>553,363</u>
Reconciling Items	\$	41,679

Revenue Summary:

Fare Revenue	\$	0
Charter/Other Revenue		265,308
Local Assistance		13,468 ^a
State Assistance		106,764 ^b
Federal Assistance		167,823 ^b
Total	\$	<u>553,363</u>

Capital Grant Awards:^c

Local	\$	0
State PMTF		0
Federal		0
Total	\$	<u>0</u>

SERVICE STATISTICS:

Total Passengers	117,914
Transfer Passengers	0
Total Vehicle Miles(TVM)	478,670
Revenue Vehicle Miles(RVM)	430,803
Total Vehicle Hours(TVH)	56,316
Revenue Vehicle Hours(RVH)	42,237
Peak Hour Fleet	19
Base Fleet	19

Operating Subsidy	\$	288,055
Locally Derived Income	\$	278,776

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 3.57	\$4.69
Operating Expense/RVM	1.06	1.28
Operating Expense/RVH	9.79	13.10
Operating Subsidy/Passenger Trip	2.92	2.44
Fare Recovery(Fare/Expense)	.00	.00
Local Investment/Operating Expense	.23	.50

	<u>1984</u>	<u>1985</u>
	\$ 3.57	\$4.69
	1.06	1.28
	9.79	13.10
	2.92	2.44
	.00	.00
	.23	.50
Operation:		
Passenger Trips/RVM	.30	.27
Passenger Trips/RVH	2.74	2.79
Average System Speed	9.25	10.20

^a \$66,020 of State Assistance funds are from PMTF
^b \$99,030 of Federal Assistance funds are from UMTA
^c Received capital assistance through NIRPC grant

UNION COUNTY TRANSIT SERVICE

UCTS

Union County Council on Aging & Aged
 302A North Main Street, P.O. Box 333
 Liberty, Indiana 47353
 (317)458-5500

CONTACT: Phyllis C. Howard, Project Director

GENERAL INFORMATION:

Type of Service Demand Response
 Service Area Union County with trips to Richmond & Connersville
 Service Population 3,430
 Special Services Two lift-equipped vans

SERVICE HOURS:

Monday-Friday 8:00 AM - 5:00 PM
 Saturday No Service
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	1	8
Maintenance	0	0
General Administration	0	4
Total	<u>1</u>	<u>12</u>

FARES:

Base	Vary	Other: Zone 1: \$0.60/Zone 2
Youth	Half	\$1.20/Zone 3: \$2.00
E & H	Half	
Transfer	N/A	

FUEL CONSUMPTION:

Gallons Fuel 5,962
 Fuel Reserve 3 Days

VEHICLE INVENTORY:

<u>Active Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine Type</u>	<u>Seated Capacity</u>	<u>Standing Capacity</u>	<u>Lift-Equipped</u>
1	1983	Van	Ford	Gas	15	0	0
1	1983	MV	Dodge	Gas	12	0	1
1	1975	Van	Plymouth	Gas	15	0	1
<u>3</u>	Total						

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	29,058
Other Salaries/Wages		17,422
Fringe Benefits		3,846
Services		4,850
Fuel & Lubricants		6,912
Tires & Tubes		538
Other Materials/Supplies		100
Utilities		2,300
Casualty/Liability Costs		2,722
Taxes		30
Purchased Transportation		0
Miscellaneous Expenses		448
Leases & Rentals		600
Equipment		0
Indirect Expense		0
Total	\$	<u>68,826</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	5,678
Charter/Other Revenue		0
Local Assistance		10,525 ^a
State Assistance		21,049
Federal Assistance		31,574
Total	\$	<u>68,826</u>

Capital Grant Awards:

Local	\$	1,623
State PMTF		3,245
Federal		19,469
Total	\$	<u>24,337</u>

SERVICE STATISTICS:

Total Passengers	13,709
Transfer Passengers	0
Total Vehicle Miles(TVM)	65,773
Revenue Vehicle Miles(RVM)	47,841
Total Vehicle Hours(TVH)	5,516
Revenue Vehicle Hours(RVH)	4,547
Peak Hour Fleet	3
Base Fleet	2

Operating Subsidy	\$	63,148
Locally Derived Income	\$	16,203

PERFORMANCE MEASURES:

Finance:

	<u>1984</u>	<u>1985</u>
Operating Expense/Passenger Trip	\$ 6.03	\$5.02
Operating Expense/RVM	1.64	1.44
Operating Expense/RVH	16.98	15.14
Operating Subsidy/Passenger Trip	5.51	4.61
Fare Recovery(Fare/Expense)	.09	.08
Local Investment/Operating Expense	.24	.24

Operation:

Passenger Trips/RVM	.27	.29
Passenger Trips/RVH	2.82	3.01
Average System Speed	10.33	10.52

^a Local Assistance is Title V Funding

WASHINGTON TRANSIT SYSTEM

WTS

City of Washington
 2100 East Memorial Avenue
 Washington, Indiana 47501
 (812)254-4564

CONTACT: Ralph Withrow, Street Commissioner

GENERAL INFORMATION:

Type of Service Fixed Route
 Service Area Washington City Limits
 Service Population 11,325
 Special Services Two lift-equipped buses

SERVICE HOURS:

Monday-Friday 7:00 AM - 5:00 PM
 Saturday No Service
 Sunday No Service
 Holiday No Service

PERSONNEL:

	<u>Full-time</u>	<u>Part-time</u>
Operations	0	2
Maintenance	0	0
General Administration	0	0
Total	<u>0</u>	<u>2</u>

FARES:

Base	\$0.45	Other: AOA E & H Coupon ^a \$0.05/Ride
Youth	0.45	
E & H	0.45	
Transfer	N/A	

FUEL CONSUMPTION:

Gallons Fuel 5,594
 Fuel Reserve 23 Days

VEHICLE INVENTORY:

<u>Active</u> <u>Vehicles</u>	<u>Year</u>	<u>Type</u>	<u>Manufacturer</u>	<u>Engine</u> <u>Type</u>	<u>Seated</u> <u>Capacity</u>	<u>Standing</u> <u>Capacity</u>	<u>Lift-</u> <u>Equipped</u>
2	1981	BOC	Wayne	Gas	12	4	2
<u>2</u>	Total						

FINANCIAL INFORMATION:

Operating Expense Summary:

Operator Salaries/Wages	\$	8,838
Other Salaries/Wages		0
Fringe Benefits		621
Services		9,177
Fuel & Lubricants		7,327
Tires & Tubes		372
Other Materials/Supplies		1,923
Utilities		1,458
Casualty/Liability Costs		3,294
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		525
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	<u>33,535</u>
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	7,355
Charter/Other Revenue		0
Local Assistance		4,363
State Assistance		8,727
Federal Assistance		13,090
Total	\$	<u>33,535</u>

Capital Grant Awards:

Local	\$	513
State PMTF		1,027
Federal		6,160
Total	\$	<u>7,700</u>

SERVICE STATISTICS:

Total Passengers	22,214
Transfer Passengers	0
Total Vehicle Miles(TVM)	32,760
Revenue Vehicle Miles(RVM)	32,760
Total Vehicle Hours(TVH)	2,520
Revenue Vehicle Hours(RVH)	2,520
Peak Hour Fleet	1
Base Fleet	1

Operating Subsidy	\$	26,180
Locally Derived Income	\$	11,718

PERFORMANCE MEASURES:

Finance:

Operating Expense/Passenger Trip	\$ 1.24
Operating Expense/RVM	.94
Operating Expense/RVH	12.22
Operating Subsidy/Passenger Trip	.91
Fare Recovery(Fare/Expense)	.27
Local Investment/Operating Expense	.39

	<u>1984</u>	<u>1985</u>
	\$ 1.24	\$1.51
	.94	1.02
	12.22	13.31
	.91	1.18
	.27	.22
	.39	.35

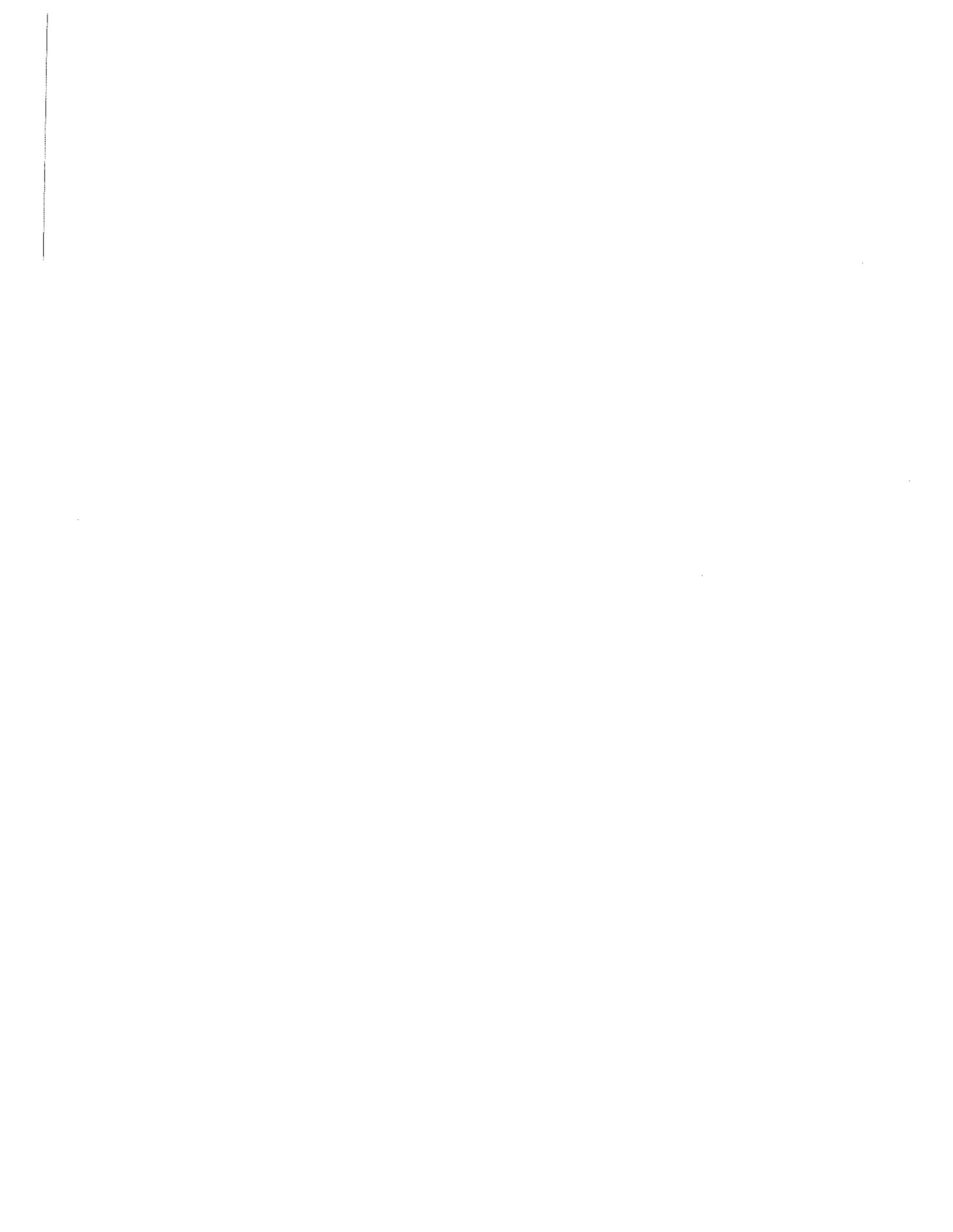
Operation:

Passenger Trips/RVM	.76
Passenger Trips/RVH	9.87
Average System Speed	12.99

	.76	.68
	9.87	8.82
	12.99	13.00

^a Ride voucher sponsored by Area 13A Agency on Aging

QUESTION 3:
توضیح دهید
برنامه‌های



Grant Assistance Programs

Assistance for calendar year 1985 was provided via Sections 4(i), 5, 8, 9, 10, 11, 16(b)2 and 18 of the Urban Mass Transportation Act of 1964, as amended, and the Public Mass Transportation Fund established by Public Law 22, Acts of Indiana of 1980, as amended.

Section 3 Section 3 funds are available on a discretionary basis to urban and rural transit systems for capital improvements including; the purchase of new equipment, acquisition of property, and the construction of facilities for public transportation purposes. In 1985 no system was awarded Section 3 funding.

Section 5 Section 5 was the formula grant program that preceded Section 9. These funds were distributed according to a population and population density formula. A set amount was apportioned strictly for capital assistance. Operating assistance continues to be available at a 50 percent federal and 50 percent local ratio of the net operating deficit. Capital projects are financed at 80 percent federal and 20 percent local share of the net project cost. Indiana systems accessed \$6,373,666 in remaining Section 5 allocations during CY 1985.

Section 6/4(i) Section 6/4(i) funds are available for research, development and demonstration projects which the Secretary of the Department of Transportation determines will assist in the reduction of need, improvement of service, or increased efficiency of urban mass transportation service. The program is 100 percent federally funded. In 1985 the Area IV Agency on Aging and Community Services received a \$150,000 Section 4(i) demonstration grant for their Volunteer Transportation Project.

Section 8 Section 8 discretionary funds are grants to state and local public bodies for planning, design, engineering and evaluation of urban public transportation projects. The federal government makes funds available to State and urban Metropolitan Planning Organizations to develop transportation improvement plans and programs. These plans and programs are to be based on transportation needs. Planning may include; evaluation of transit service routes, equipment, facilities, administration and other aspects of transit operation. Also, the planning process should include the involvement of transportation providers and users in analyzing and developing transportation strategies.

The funding ratio of a Section 8 planning grant is 80 percent/20 percent; federal/local. A total of \$699,649 was awarded in CY 1985. Section 8 grantees are shown in Table 13.

Section 9

Section 9 is a formula grant program for urbanized areas with populations greater than 50,000. It was authorized by the Surface Transportation Assistance Act of 1982 as a replacement for the Section 5 formula grant program. UMTA apportions the funds according to a complex formula including population, population density and operating characteristics. A locality can use the funds to offset either 80 percent of the net cost of a capital project or 50 percent of the net operating deficit; however, systems are limited on how much of their annual allocation they can use for operating purposes. Table 11 reflects UMTA apportionments for federal fiscal year 1985. System awards of \$21,771,145 are summarized in Table 13.

**TABLE 11
SECTION 9 APPORTIONMENTS: FFY 1985**

<u>Service Area</u>	<u>Reapportionment</u>	<u>Apportionment</u>
Anderson	\$ 23,727	\$ 614,782
Bloomington	26,778	693,836
Elkhart/Goshen	26,908	697,210
Evansville	60,445	1,566,186
Fort Wayne	90,269	2,331,787
Indianapolis	308,370	8,029,277
Kokomo	24,541	635,885
Lafayette/W. Laf.	38,345	993,554
Muncie	34,478	893,351
N.W. Indiana ^a	560,392	9,990,654
So. Indiana	45,524	(N/A) ^b
South Bend	81,974	2,106,782
Terre Haute	25,694	665,747
TOTAL	\$1,347,445	\$29,219,051

^a Includes Gary, E. Chicago, Hammond, LCEOC, Tradewinds & NICTD
^b Kentucky/Indiana urbanized area apportionment was \$9,456,354

Section 10

Section 10 funds are used for transportation management training. Grants are made to states, local bodies, and agencies to provide fellowships for training personnel employed in managerial, technical and professional positions in the urban mass transportation field. This program funds up to 75 percent of all costs associated with approved training programs.

Section 11

Section 11 funds are used for university research and training. These grants are made to public and private non-profit institutions of higher learning to assist in establishing or carrying out comprehensive research into the problems of transportation in urban areas. The program is 100 percent federally funded. In CY 1985, the Institute for Urban Transportation was awarded \$85,000.

Section 16(b)2

Section 16(b)2 provides capital assistance to private non-profit corporations that deliver specialized transportation services to the elderly and disabled where mass transportation service would otherwise be unavailable, insufficient or inappropriate to meet their specialized needs.

UMTA funds up to 80 percent of the total request, matched by a 20 percent local share. This program is administered by the Indiana Department of Transportation (IDOT). During CY 1985, IDOT awarded \$479,688 in Section 16(b)2 grants to the applicants listed in Table 12.

TABLE 12
SECTION 16(b)2 AWARDS: 1985

<u>Agency</u>	<u>Award</u>
Porter County Council On Aging & Aged	\$ 15,200
Porter-Starke Services	14,400
Assn. for Disabled of Elkhart County	63,840
Fulton County Assn. for Retarded Citizens	37,120
Wabash County Council on Aging & Aged	17,200
Comprehensive Mental Health Service of East Central Indiana	12,000
Hopewell Center	24,400
Janus Developmental Services	26,400
Johnson County Assn. for Retarded Citizens	55,440
Morgan County Rehabilitation Services	26,400
New Horizons	37,520
Rehabilitation Center/ Goodwill Industries of SE Indiana	29,880
Rauch Rehabilitation & Development Services	41,968
Council for Older Americans	24,000
Blue River Developmental Services	53,920
TOTAL	\$479,688

Section 18

Section 18 provides capital and operating assistance to nonurbanized public transit systems. Capital grants are funded up to 80 percent of the total project cost and operating grants are funded up to 50 percent of the net project cost (total operating cost less operating revenue).

This program is administered by IDOT. During CY 1985, IDOT awarded \$2,718,618 in Section 18 grants to fourteen transit systems. Section 18 funding levels for these systems are incorporated into Table 13.

**Public Mass Transportation
Fund (PMTF)**

PMTF is a state fund that receives .76 percent of the state general sales and use tax to provide up to 2/3 of the local share required for UMTA capital and operating grants. CY 1985 funding was a combination of \$5,953,253 from the first half of state fiscal year 1985 and carry over PMTF from previous years. These funds were allocated on a population based formula.

In the future, PMTF will be allocated on a calendar year using the performance based formula described in the Executive Summary. Awards will be limited to an amount equal to 100% of the project's Locally Derived Income or the system's total allocation, whichever is less. CY 1985 PMTF awards are summarized in Table 13.

TABLE 13
STATE AND FEDERAL AWARDS BY SYSTEM: 1985

Group 1	SECTION 5		SECTION 8		SECTION 9		SECTION 18		PART F		TOTAL
	Capital	Operating	Planning	Operating	Capital	Operating	Capital	Operating	Capital	Operating	
Fort Wayne		62,726	32,000	1,261,166		31,852				858,138	2,411,802
Gary		1,747,557	94,756	1,256,401		92,000				796,966	2,175,367
Indianapolis	1,213,524	100,000	4,686,228 ^a	4,422,085		249,600				3,835,953	16,092,103
NICTD ^b	639,552		869,856	1,845,722						1,448,706	4,513,884
South Bend	1,853,076	1,910,283	62,500	1,229,244						736,349	4,413,009
Subtotal			189,256	10,014,618		373,452			-0-	7,676,112	29,604,165
Group 2											
Anderson		400,262	22,000	63,768						311,363	850,833
Bloomington	189,520		21,040	331,041					95,893	216,651	854,145
Evansville	22,152	585,101	30,000			55,400			21,214	367,000	1,080,867
Hammond				19,200						204,000	533,847
Lafayette	724,422	178,061	15,400	310,647		8,482			14,947	349,100	1,870,966
Muncie		87,072	15,904	522,154						318,876	978,168
So. Ind. ^b			45,000	536,316						206,359	519,461
Terre Haute		389,710	20,000	268,122						243,323	691,727
Subtotal	936,094	1,640,206	169,344	2,032,048		63,882			170,748	2,216,652	7,580,014
Group 3											
Bedford											
Columbus											
East Chicago				294,400							
LaPorte											
Marion											
Michigan City											
New Castle											
Richmond											
Washington											
Subtotal	-0-	-0-	-0-	294,400		-0-			591,063	65,177	1,166,703
Group 4											
Goshen											
K-IRPC		18,975									
Kosciusko County											
LCEOC											
Madison County				172,494							
Mitchell											
Monroe County											
Trade Winds											
Union County				99,030							
Subtotal	-0-	18,975	-0-	271,524		-0-			19,469	3,245	165,050
									290,861	48,477	76,319
											1,730,367

TABLE 13 (continued)

Other	SECTION 5		SECTION 8		SECTION 9		SECTION 18		PMTF		TOTAL
	Capital	Operating	Planning	Operating	Capital	Operating	Capital	Operating	Capital	Operating	
State of Indiana			172,299								521,485
NIRPC	15,052 ^d		168,750		252,244			292,485		56,701	974,426
Gary SSRR					152,000						152,000
Porter Co. Board of Comm. (van)					17,600						17,600
Elkhart ^e					8,000						22,569
Subtotal	15,032	-0-	341,049	-0-	429,844			-0-	-0-	56,701	1,688,080
TOTAL	2,804,202	3,569,464	699,649	12,612,590	8,168,252	990,303	916,509	1,802,109	319,901	11,334,100	45,217,079

^a Includes \$3,114,849 for Canal Improvements; also received \$8,020,464 Interstate Substitution funding

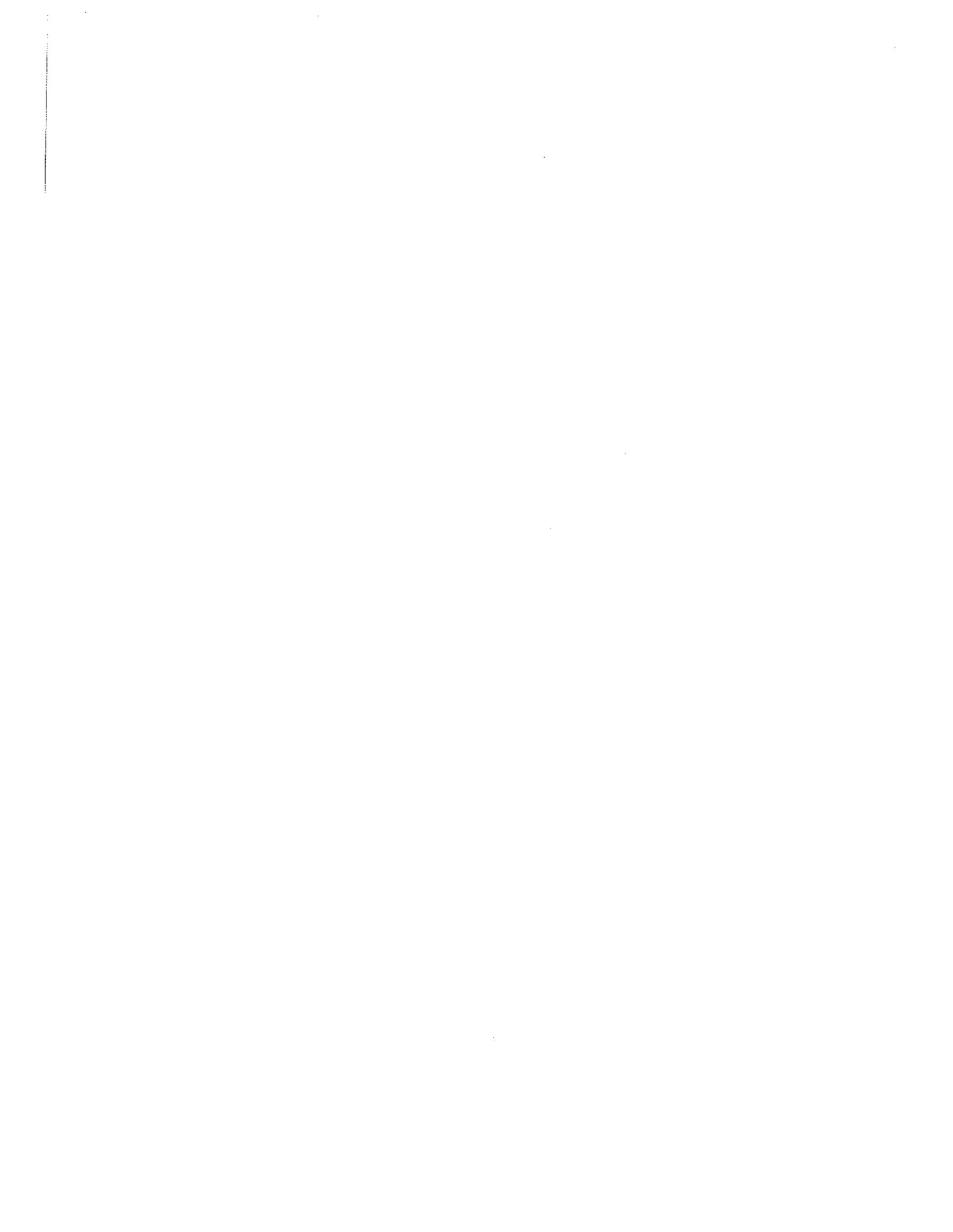
^b Indiana portion of service

^c 1/2 year grant

^d Capital award for Tradewinds

^e Startup Costs

התנועה החרדית
המרכזית



Glossary

This glossary contains certain technical terms and ratios which appear in this Annual Report. Many of these terms have multiple definitions, therefore these terms and ratios are defined as they are used in the context of this report.

Active Vehicles – The total number of vehicles available for revenue service during the calendar year. Excludes retired vehicles awaiting disposal, vehicles in extended maintenance or rebuilding, vehicles used early in the reporting period and disposed of by the end of the period and vehicles acquired late in the reporting period. Vehicles are considered available if they are capable of being used, even if not used. Includes all vehicles designated as spares.

Apportionment (Appropriation) – This is the maximum amount of funding a transit system MAY be granted from an assistance program. Generally, apportions are based upon a population and/or population density formula.

Average System Speed (RVM/RVH) – Ratio equating scheduled service route miles to the number of hours that vehicles are scheduled for route service. Miles per hour ratio is used to indicate an average speed of the service fleet. A high ratio is usually preferred. The ratio may be influenced by population density, type of service, traffic level and/or number of passengers.

Award – The authorized level of funding a transit system has contracted to receive from an assistance program based upon an application for funding or formula distribution.

Base Fleet – The average number of revenue vehicles in scheduled operation during the non-peak hours of the average weekday of operation.

Body on Chassis (BOC) – A body on chassis seats from 12 to 18 passengers and is typically composed of a light truck chassis underneath a special body. A supplier of a body on chassis will purchase a chassis produced by a company such as Chevrolet, Dodge, Ford, GMC, or International Harvester, and then manufacture and attach the body. This construction is similar to that of school buses. Common BOC models are: Wayne Transette and Chaperone, Blue Bird Mini-Bird and Micro-Bird, Flxette, Turtle Top Terra-Transit and Carpenter Cadet.

Capital Grants Awarded – Local, state and federal capital assistance awarded during the calendar year reporting period. Capital grants provide funding for transit rolling stock, maintenance, storage, and passenger facility design and construction.

Casualty and Liability Costs – The costs of insurance premiums for coverage of the transit system against loss through damage to its own property, and for compensation of others for their losses due to acts for which the transit system is liable.

Charter and Other Operating Revenue – This category includes:

Charter Service Revenue – Passenger fares from transportation service provided on an exclusive basis by a vehicle available for a trip or certain time period, depending on contractual arrangements.

and/or

School Bus Service Revenue – Passenger fares from school bus service operated under contract with school corporations.

and/or

Auxiliary Transportation Revenue – Revenues earned from operations closely associated with the transit system; including, station concessions, vehicle concessions, advertising services, and other, as defined in the Section 15 Manual.

and/or

Nontransportation Revenue – Revenues earned from activities not associated with the provision of transit system service; including, sale of maintenance services, rental of revenue vehicles, rental of buildings and other property, investment income, parking lot revenue and other, as defined in Section 15 Manual.

Demand Responsive Service – A transportation service characterized by flexible routing and scheduling of relatively small vehicles to provide door-to-door or point-to-point transportation at the user's demand.

Diversified Route Service (Route Deviation) – Public transportation on a non-exclusive basis that operates along a public way on a fixed route or schedule from which it may deviate from time to time in response to a demand for its service or to take a passenger to a destination, after which it returns to its route.

Equipment Expenses – Purchase of equipment not included in an approved or programmed capital grant award; includes, office equipment and other equipment used in the operation and administration of the transit system.

Expense/Passenger Trip — Ratio equating total operating costs to total unlinked passenger trips. This measure is used to indicate the cost of providing service per unit of consumed service. A relatively low ratio is preferred. The ratio may be lowered by increasing passengers and/or lowering expenditures.

Expense/Revenue Vehicle Mile (RVM) -- Ratio equating total operating costs to revenue vehicle miles. This measure is used to indicate the cost of service per mile. A relatively low ratio is preferred. The ratio may be lowered by increasing service miles and/or lowering expenses.

Expense/Total Vehicle Hour (RVH) — Ratio equating total operating costs to total vehicle hours. This measure is used to indicate the cost of service on an hourly basis. A relatively low ratio is preferred. The ratio may be lowered by increasing service hours and/or lowering expenditures.

Expense/Total Vehicle Mile (TVM) — Ratio equating total operating costs to total vehicle miles. This measure is used to indicate the cost of service per mile. A relatively low ratio is preferred. The ratio may be lowered by increasing service and/or lowering expenditures.

Fare Recovery — Ratio equating fare revenue to total expenses. This measure is used to indicate the level at which the basic route and/or demand responsive service fares support the transit system. This is often referred to as the "operating ratio". A relatively high ratio is preferred. The ratio may be increased by increasing ridership and/or lowering expenditures.

Fare Revenue — Revenues received from fare-paying passengers along regularly scheduled routes and/or demand responsive service. This includes:

Passenger Fares — Base fares, zone premiums, express service premiums, extra cost transfers, and quantity purchase discounts applicable to the passenger's ride on all regularly scheduled routes; also "park and ride" revenue.
and/or

Special Transit Fares — Revenues earned from rides given in regular transit service, but paid for by some organization rather than by the rider, and for rides given along special routes for which revenue may be guaranteed by a beneficiary.

Federal Operating Assistance — This category includes funds obtained from the Federal government to assist in paying the cost of operating the transit system.

Fixed Route Service — A system in which vehicles follow a predescribed route or schedule. It is different from such modes of transportation as taxicabs or

demand responsive transportation, where each trip may differ in its origin and destination.

Fringe Benefits — Payments or accruals to others (insurance companies, governments, etc.) on behalf of an employee. These include the employer's share of FICA, PERF, other retirement, health insurance, life insurance, workmen's compensation insurance, and other benefits not associated with a piece of work.

and/or

Payments or accruals directed to an employee arising from something other than their performance of a piece of work. These include uniform and clothing allowances, and paid absences, such as sick leave, holidays, vacation, jury duty, death in the family, military duty, etc. Paid absences should be accounted for as a fringe benefits only when they result in a cash liability to the transit system.

Fuel and Lubricant Expenses — Cost of gasoline, diesel fuel, propane, lubricating oil, etc., for use in vehicles.

Fuel Reserve — The number of days a transit system can provide regular service using their stored fuel. Maximum fuel storage capacity divided by average daily consumption.

Gallons of Fuel Consumed — The total number of gallons of fuel consumed by all vehicles operated by the transit system during the calendar year.

Holidays — Includes five major holidays: Christmas Day, Thanksgiving Day, Fourth of July, Labor Day and Memorial Day. Transit systems which do not operate on the abovementioned holidays are considered to have no holiday service.

Indirect Expense — Cost incurred for a common or joint purpose benefiting more than one objective. Indirect expenses are usually incurred by transit systems that are not an independent entity, such as a city transit department, and are documented in a cost allocation plan.

Lease and Rental Expenses — Payments for the use of capital assets not owned by the transit system, such as rental of office, maintenance, and storage space, and rental of vehicles.

Local Investment/Expense — Ratio equating fare, charter and other revenue plus local operating assistance to total operating expense. This measure is used to indicate the level of financial responsibility accepted at the local level for transit operations. A relatively high ratio is preferred. The ratio may be increased by increasing ridership, fares, alternative revenue sources (i.e., charter service and advertising revenue) and/or increasing local operating assistance.

Local Operating Assistance — This category includes: Taxes Levied Directly by Transit System — Tax revenues to transit systems that are organized as independent political subdivisions with their own taxation authority e.g., Public Transportation Corporations.

and/or

Local Cash Grants and Reimbursements — Funds obtained from local government units to assist in paying the cost of operating the transit system. Amounts originating from Federal Revenue Sharing are included in this category.

Miscellaneous Expenses — Those expenses which cannot be attributed to any of the other major expense categories. This category includes:

Dues and Subscriptions — Fees for memberships in industry organizations and subscriptions to periodical publications related to transit.

and/or

Travel and Meeting Expenses — Work related fares and allowances for transportation of transit system employees and related officials, expenses for food and lodging, charges for participation in industry conferences, and other related business meeting expenses.

and/or

Advertising/Promotion Media Expenses — Printing and advertising media fees and expenses, either paid to an advertising agency or direct to the media. The labor and materials provided by an advertising agency in the development and production of advertising campaigns is included under "Service Expenses".

and/or

Other Miscellaneous Expenses as described in Section 15 Manual.

Modified Van (MV) — The seating capacity of modified vans is approximately 9 to 16 passengers. A modified van is a standard van which has undergone some structural changes, usually made to increase its size and particularly its height. This is often accomplished by raising the roof (adding a bubble top). Other body changes may include a raised or widened door, and reinforced and insulated walls and roof. Modifications to increase the safety and comfort of passengers include handholds for support, protective padding on hard surfaces, lower rise steps at the entrance, roof ventilation for warm weather climates, and handicapped accessibility equipment such as wheelchair lifts and tie-downs.

Operating Expense — The total of all operating costs incurred during the transit system calendar year reporting period; excluding expenses associated with UMTA capital grants. Expense figures are unaudited.

Operator's Salaries and Wages — The pay and allowances due employees in exchange for the labor services they render in behalf of the transit system. This category includes only those employees who are classified as revenue vehicle operators or crewmen.

Other Material and Supply Expenses — Cost of materials and supplies not specifically identified under Fuel and Lubricants or Tires and Tubes, which are issued from inventory or purchased for immediate consumption. This category includes vehicle repair parts, maintenance supplies, office forms, cleaning supplies, etc.

Other Salaries and Wages — Payment for the labor of employees of the transit system (or sponsoring agency) who are not classified as revenue vehicle operators or crewmen. This category includes dispatchers, mechanics, bus washers, building (garage) maintenance workers, managers, other professionals, and clerical staff.

Passenger Trip/Capita — Ratio equating total unlinked passenger trips to service area population. The ratio may be increased by increasing ridership and/or decreasing service area.

Passenger Trip/Revenue Vehicle Hour (RVH) — Ratio equating total passenger trips to the total number of revenue service hours. This measure is used to indicate the average number of passengers carried per hourly service. A relatively high ratio is preferred. The ratio may be increased by increasing ridership and/or decreasing vehicle hours.

Passenger Trip/Revenue Vehicle Mile (RVM) — Ratio equating total passenger trips to the total number of revenue service miles. This measure is used to indicate the degree to which the system (or route) is utilized when compared to the amount of service provided. A relatively high ratio is preferred. The ratio may be increased by increasing ridership of existing service or eliminating service (RVM) that has marginal ridership.

Peak Hour Fleet — The largest number of revenue vehicles in scheduled operation at any peak time during an average weekday of operation.

Purchased Transportation Expenses — Costs incurred when a transit property purchases a portion of its service from another entity, (e.g., contracting with a private non-profit organization to provide specialized services).

Reconciling Item Expenses — Includes interest expenses, leases and rentals, depreciation, amortization of intangibles, purchase lease payments, related party lease agreements and others as defined in the Section 15 reporting revenue.

Revenue — All non-cash grant or reimbursement operating funds associated with transit service. Includes: fares, charter, school bus revenues, auxiliary (advertising, etc.) and non-transportation revenues. Excludes capital grant awards (As defined in Section 15 Manual). Revenue figures are not audited.

Revenue Vehicle Hours — The sum of the number of hours each vehicle is scheduled to be in revenue service during the calendar year reporting period. Excludes nonservice hours (deadhead, training, etc.), charter hours, exclusive school bus hours, and time lost due to missed runs.

Revenue Vehicle Miles — The total mileage incurred in scheduled service (miles in each route multiplied by the number of times each route is run) during the reporting period. Excludes nonservice mileage (deadhead, training, etc.), charter mileage, exclusive school service mileage, and mileage lost due to missed runs.

School Bus (SB) — A standard school bus seats from 22 to 44 adult passengers, and is manufactured by the body-on-chassis method. School buses are not designed for regular transit use, and do not have features such as overhead grab rails, automatic doors, fareboxes, stop signaling devices, and destination signs. School buses used for public transportation service do not have school bus markings (yellow with black trim, etc.).

Service Area — The smallest geographic area identified by the 1980 U.S. Bureau of Census data that coincides with the transit system's legal operating limits (i.e., urbanized area, city limits or county boundary).

Service Area Population — The entire population residing within the legal operating limits of the transit system, as reported by the 1980 U.S. Bureau of Census.

Service Expenses — Fees and related expenses for labor and other work provided by outside organizations. In most instances, service from an outside organization is procured as a substitute for in-house employee labor, except in the case of independent audits which can not be performed by employees. This category includes:
Advertising Fees — The labor and materials provided by an advertising agency in the development and production of advertising campaigns. Advertising media fees, regardless of whether they are paid to the advertising agency or to the media, are included in "Advertising/Promotion Media" under Miscellaneous Expenses.

and/or

Contract Maintenance Service Expenses — Payment for maintenance of equipment, under contract or on a single job basis, by an outside organization. This cate-

gory is for repair or maintenance work on operating vehicles, equipment, and garage buildings, and to be differentiated from professional and custodial services.

and/or

Custodial Service Expenses — Payment for the performance of janitorial services, under contract or on a single job basis with an outside organization.

and/or

Professional and Technical Service Fees — Payment for the labor provided by attorneys, accountants, auditors, marketing firms, investment bankers, computer service companies, engineering firms, management consultants, transit industry consultants, etc.

Standard Van (Van) — Standard vans have a typical seating capacity of from 5 to 15 passengers. Standard vans are available from automobile manufacturers and are part of their standard production line.

State Operating Assistance — This category covers funds obtained from the State of Indiana Public Mass Transportation Fund to assist in paying the cost of operating the transit system.

Subsidy/Passenger — Ratio equating operating assistance (revenues minus fare, charter and other operating revenues) to total unlinked passenger trips. This measure is used to indicate the level of local, state and federal assistance used in the operation of the transit system. A relatively low ratio is preferred. The ratio may be lowered by increasing ridership, increasing fare and other revenues, and/or decreasing expenses.

Tax Expenses — Taxes which are levied against the transit system by federal, state and local governments. Sales and excise taxes on materials purchased other than fuel and lubricants are not included in this category, but are accounted for as part of the base price of the material. This category includes:

Fuel and Lubricant Taxes — Sales and excise taxes incurred on purchases of fuel and lubricants. Indiana charges a tax of 11.1 cents per gallon on gasoline; diesel fuel bulk purchases are exempt from the fuel tax. Transit systems that show fuel tax for gasoline as an expense should also show revenue from the State's fuel tax refund program that public transit systems are eligible to receive.

and/or

Vehicle Licensing and Registration Fees — The fees assessed by federal, state and local government for granting authority to operate a motor vehicle.

Tire and Tubes Expenses — The cost of tires and tubes for replacement of tires and tubes on vehicles, or lease payments for tires and tubes rented on a time or mileage basis.

Total Unlinked Passenger Trips – The total number of all passengers carried by the system during the calendar year reporting period; includes regular passengers, transfer passengers, and nonfare paying passengers; these are defined as unlinked passenger trips when identified for Section 15 report requirements.

Total Vehicle Hours – The total number of operating hours incurred by revenue vehicles during the calendar year reporting period. Includes revenue hours, non-service hours (deadhead, etc.) and charter service hours.

Total Vehicle Miles – The total mileage incurred by revenue vehicles during the calendar year reporting period includes, revenue miles and deadhead miles.

Transfer Passengers – Passengers who transfer to a line or route after paying for a fare on another line or route.

Transit Bus (Bus) – A transit bus seats from 19 to 53 passengers and has both a body and a chassis which are designed specifically for transit service. One supplier manufactures the entire bus, most are equipped with diesel engines.

Utility Expenses – Payments made to various utilities for use of their resources including: electric, gas, water, sewer, garbage collection, telephone, etc.

