

**STATE OF INDIANA
OPERATING
SECTION 5311 PROGRAM OF PROJECTS
GRANT NUMBER IN-2023-022-00**

INDOT PROJECT NUMBER	APPLICANT (Recipient) Service Area	APPLICANT (Recipient) UEI #	SAMS UEIN	PROJECT	FEDERAL		STATE		LOCAL		NET PROJECT COST	OPERATING REVENUE	TOTAL COST
					OPERATING	CAPITAL	OPERATING	CAPITAL	OPERATING	CAPITAL			

INDIANA

STATE ADMIN., PLANNING & TECH:

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OPERATING ASSISTANCE - CATEGORY A

18044010	Bedford	072070386	JLGFNF9ENK3	Operating	297,705	-	169,248	-	336,733	-	803,686	24,000	827,686
18044030	KIRPC	171384444	GUF75EP3EMY8	Operating	739,683	-	238,971	-	457,516	-	1,436,170	53,535	1,489,705
18044040	Kosciusko Co.	094576600	GJKSMTA4P249	Operating	463,082	-	136,817	-	366,022	-	965,921	24,000	989,921
18044060	Marion	075983494	EKWWRBDPKR45	Operating	796,214	-	298,557	-	525,217	-	1,619,988	-	1,619,988
18044090	Monroe County	151111726	NR8WKTGZKCH7	Operating	893,351	-	311,595	-	565,712	-	1,770,658	60,000	1,830,658
18044100	New Castle	005108589	ZEBBMUVRM453	Operating	347,635	-	94,026	-	247,608	-	689,269	18,250	707,519
18044110	Richmond	72050461	QEU3QCC61JU8	Operating	772,882	-	378,464	-	390,150	-	1,541,496	205,000	1,746,496
18044120	Union County	047517511	EFZL6KLTHX8	Operating	430,241	-	104,666	-	183,958	-	718,865	50,000	768,865
18044130	Washington	053500781	DMHGA9M29GQ8	Operating	89,275	-	28,522	-	61,404	-	179,201	1,000	180,201
18044140	Madison	047489653	T78VLFHNM815	Operating	283,091	-	65,205	-	213,238	-	561,534	13,000	574,534
18044160	Huntingburg	020426177	SJFGNBLBJQ5	Operating	149,446	-	25,053	-	111,843	-	286,342	11,250	297,592
18044170	Seymour	072074701	LCD3HHG7QMB8	Operating	291,923	-	71,445	-	195,031	-	558,399	45,000	603,399
18044180	Tiptecanoe County	040314148	L8VLCRHHVLM1	Operating	99,500	-	11,014	-	70,085	-	180,599	5,000	185,599
18044190	Franklin County	099021024	QQLBQ2K5R8M5	Operating	289,311	-	128,815	-	147,152	-	565,278	30,000	595,278
18044210	Cass County	163799679	KNAXJRN6VWH5	Operating	954,921	-	431,502	-	362,437	-	1,748,860	105,000	1,853,860
18044280	Wabash County	047531728	F4NAJFC5TB3	Operating	368,325	-	114,470	-	224,954	-	707,749	16,000	723,749
18044290	Orange County	173493420	FTL9JMLK3727	Operating	252,546	-	102,738	-	145,802	-	501,086	21,500	522,586
18044300	Harrison County	086764073	XN4AQ48CZV74	Operating	528,267	-	190,424	-	325,450	-	1,044,141	118,500	1,162,641
18044340	Fulton County	192442465	KQKYV86LMPY7	Operating	192,446	-	123,198	-	146,056	-	543,023	108,116	651,139
18044350	Huntington County	627758840	XW4XKMEFVWV6	Operating	438,903	-	139,833	-	260,919	-	839,655	34,200	873,855
18044360	Noble County	047490560	RALQJYNRDB89	Operating	369,868	-	148,738	-	268,025	-	786,631	62,900	849,531
18044370	SIDC	603569575	WM3NCW77AJE8	Operating	1,930,971	-	796,979	-	1,095,463	-	3,823,413	114,938	3,938,351
18044400	Fayette County	47471453	DELTC9MC871	Operating	269,909	-	94,637	-	144,996	-	509,542	30,000	539,542
18044430	Hendricks County	72070089	NDG5JA8FCLB3	Operating	324,308	-	323,057	-	25,075	-	672,440	3,117	675,557
18044440	Jay County	783002884	HZK7QH5UJX5	Operating	739,423	-	213,554	-	84,222	-	1,037,199	511,365	1,548,564
18044470	Knox County	020422895	V2PHJYZUBX91	Operating	503,195	-	147,038	-	345,330	-	995,563	31,499	1,027,062
18044480	Miami County	793158403	EEMZVGFHM333	Operating	334,744	-	95,426	-	224,121	-	654,291	63,000	717,291
18044530	Clinton County	831340448	F4GEVXVH7EE1	Operating	297,284	-	94,218	-	195,804	-	587,306	25,948	613,254
18044540	Wells County	791852502	GDBHQHLHRQ77	Operating	435,109	-	122,370	-	229,827	-	787,306	16,000	803,306
18044580	White County	962999587	D89TJ91L9A6	Operating	203,361	-	50,630	-	149,529	-	403,520	22,000	425,520
18044590	Boone County	047468756	FF3NX53R7825	Operating	350,451	-	86,078	-	257,172	-	693,701	44,000	737,701
18044610	WCIEDD	040306789	GB3EFGNMB25	Operating	320,605	-	35,063	-	174,803	-	530,471	18,000	548,471
18044620	Whitley County	602659252	YX4NKGW588V5	Operating	356,796	-	84,829	-	231,195	-	672,820	100,000	772,820
18044640	Steuben County	626946230	GWEYGS13ZED5	Operating	276,076	-	74,063	-	166,493	-	516,632	41,000	557,632
18044650	DeKalb County	794280180	W5GHHRT6P5	Operating	326,829	-	98,667	-	213,850	-	639,346	55,600	694,946
18044660	LaGrange County	021641964	R4WRJQBKYI21	Operating	454,332	-	214,526	-	193,009	-	861,867	232,424	1,094,291
18044670	Rush County	087040994	LXCVJWERTF5	Operating	172,444	-	41,968	-	87,641	-	302,053	7,000	309,053
18044700	Marshall County	621859834	E1DGH9EKQE9	Operating	284,988	-	57,707	-	219,565	-	562,260	40,000	602,260
18044740	Historic Hoosier Hills	137259797	MLQJX6KM17M6	Operating	1,060,342	-	304,908	-	735,710	-	2,100,960	53,000	2,153,960
18044750	Brown County	142543458	CVKZCUKNQY69	Operating	59,510	-	28,396	-	36,402	-	124,308	52,650	176,958
18044760	Shelby County	166885210	WLHCRPG2PCW7	Operating	169,385	-	65,134	-	50,029	-	284,548	41,412	325,960
18044770	Adams County	967788584	LRXWVWQJY695	Operating	50,000	-	-	-	222,000	-	272,000	33,000	305,000

SUBTOTAL OPERATING:	18,050,000	-	6,342,549	-	10,687,548	-	35,080,097	2,542,204	37,622,301
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Intercity Projects : Category A

18Y44710	Miller Trailways	949286603	WGLTHZ46JV23	Operating	1,369,571	-	-	-	1,369,571	-	2,739,142	557,012	3,296,154
18Y44720	Barons Bus	078676093	VBAKDG7HVKK3	Operating	1,825,825	-	-	-	1,825,825	-	3,651,650	1,118,202	4,769,852
18Y44380	Greyhound	825063233	DD9NSNXDTR1	Operating	300,000	-	-	-	300,000	-	600,000	542,064	1,142,064

SUBTOTAL INTERCITY PROJECTS:	3,495,396	-	-	-	3,495,396	-	6,990,792	2,217,278	9,208,070
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State Planning Feasibility Study :

SUBTOTAL PLANNING PROJECTS:	-	-	-	-	-	-	-	-	-
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FFY 2023 Appor	\$23,302,640
Intercity (15%)	\$3,495,396
Less Miller	(\$1,369,571)
Less Barons	(\$1,825,825)
Less Greyhound	(\$300,000)
Less Burlington	\$0
Balance	\$0

Summary of Total Funds Programmed

Operating	\$	18,050,000
Capital	\$	-
Intercity Projects	\$	3,495,396
RTAP	\$	487,102
State Administration	\$	-
Deobligation	\$	-
Program Reserve	\$	-
Total Programmed:	\$	22,032,498
FFY 2021 Apportionment	\$	3,331,963
FFY 2022 Apportionment	\$	18,213,433
FFY 2022 Apportionment (RTAP)	\$	487,102
	\$	-
Total Funds Awarded	\$	22,032,498
Total funds Programmed	\$	22,032,498
Diff:	\$	-

