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State of Indiana

HUD CAPER PY2021



PREPARED FOR:

Office of Community and Rural Affairs

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Indiana Housing and Community Development Agency

ingov/ihcda

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FINAL

TBD

Introduction

The Consolidated Annual Performance and Evaluation Report, or CAPER, is a HUD-required document that reports the State of Indiana's progress in allocating federal housing and community development block grant funds.

The CAPER reports performance for the following federal housing and community development block grants:

- Community Development Block Grant (CDBG),
- HOME Investment Partnerships Program (HOME),
- National Housing Trust Fund (NHTF),
- Emergency Solutions Grant (ESG),
- Housing Opportunities for Persons with HIV/AIDS (HOPWA).

The CAPER is typically filed in September of each year, due 60-days after the end of block grant program years. The CAPER is made available for public review for 15 days prior to HUD submittal.

This CAPER covers the program year 2021 (PY21), which runs from July 1, 2021 through June 30, 2022. The CAPER follows a template prescribed by HUD. Content and structure include:

- An introduction that compares the amount of funds allocated by block grant and program activity to the funds expended during the program year;
- A HUD matrix that tracks progress toward 5-year and annual goals;
- A discussion of how well the state fulfilled its goals, including program changes made to meet the needs that emerged during the year;
- Demographic characteristics of program beneficiaries as available;
- Leveraging of block grant funds;
- Other actions the state took during the program year to address needs; and
- Monitoring procedures to ensure fund compliance.
- Appendices to the CAPER include the public notice for draft review and supplement reports detailing block grant expenditures.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The planned allocation, commitment, and disbursements of funds during PY21 is summarized below and in the goals and outcomes matrix:

CDBG:

Public infrastructure:

- Water/sewer improvements—\$12,500,000million allocated with \$15,302,153.64disbursed;
- Stormwater improvements—\$5,000,000 million allocated with \$3,345,494.79disbursed.

Revitalization and economic development activity disbursements:

- Acquisition of real property—\$88,953 allocated and \$5,000 disbursed;
- Clearance and demolition—\$146,643 allocated with \$132,243 disbursed;
- Rehabilitation of publicly or privately owned properties—\$722,864 for and \$701,328disbursed;
- Non-residential historic preservation--\$87,836 allocated and \$0 disbursed;
- Direct financial assistance to for-profit entities—\$13,050,228allocated and \$12,116,524 disbursed;
- Street improvements-- \$867,56 allocated and disbursed; and
- Sidewalk improvements—\$1,222,582 allocated with \$281,688 disbursed.

Housing activities/owner-occupied rehabilitation: \$1,151,856 allocated and disbursed.

Public facilities and improvements:

- Neighborhood Facilities—\$1793,736 allocated with\$32,256disbursed;
- Parks, Recreational Facilities—\$5,427,907 allocated with \$74,898 disbursed; and
- Fire Station/Equipment--\$347,703 allocated with \$326,170 disbursed.

Public services:

- Homeless/AIDS patients program operations—\$0 allocated and \$0 disbursed;
- Child care services—\$201,247 allocated and disbursed;
- Health services—\$2,761 allocated and disbursed;
- Mental health services—\$518,074 allocated and \$169,134 disbursed;
- Services for persons with disabilities—\$1,790,211 allocated and \$0 disbursed;
- Services for victims of domestic violence, dating violence, sexual assault or stalking--\$192,079 allocated and disbursed;
- Food banks—\$1,139,543allocated and \$580,204 disbursed; and
- Other public services—\$447,971 allocated and disbursed.

Planning Technical Assistance, and Administration:

- Fair housing activities—\$6,250 allocated and \$0 disbursed;
- Technical assistance to grantees--\$366,196 allocated and \$287,095.34 disbursed;
- Planning activities—\$1,580,000 allocated and \$1,358,205.00 disbursed;
- State and administration—\$2,005,794 allocated with \$288,264.43 disbursed; and
- General program administration—x allocated with \$1,008,427.44 disbursed.

HOME:*

The following activities were funded during PY21:

- \$7.35 million rental projects/construction; \$6,086,226.41 disbursed
- \$1 million homeownership projects/construction; \$29,782.17 disbursed
- \$1.2 million Tenant Based Rental Assistance (TBRA); \$377,939.21 disbursed
- \$850,000 for CHDO operating and predevelopment; \$50,000 disbursed
- \$1.3 million administrative uses (\$700,000 internal and \$600,000 organizational capacity); \$627,943.13 disbursed
- \$3 million for the HOME Innovation Round

NHTF:

- Construction of affordable rental projects—\$1,031,764 committed with \$0 disbursed.

ESG 2021-2022 Award Year:

- Homeless prevention—\$196,134.92 expended;
- Rapid re-housing—\$824,082.06 expended;
- Emergency shelter—\$2,013,846.41 expended;
- Street outreach—\$140,000 expended,
- Grant administration, \$199,820.35

ESG-CV, all ESG-CV funds expended to date:

- Homeless prevention—\$14,213,808.01
- Rapid Re-Housing - \$1,334,831.79
- Emergency Shelter - \$6,182,687.05
- Street Outreach - \$672,321.30
- Grant administration--\$1,575,672.54
- HMIS Data Collection - \$97,367.92

HOPWA funds expended for the 2021-2022 Award Year:

- Tenant-based rental assistance (TBRA) - \$1,469,153.08
- Facility Operations (consists of Transitional and Permanent Housing) - \$65,000
- Short-term rent, mortgage, and utility assistance (STRMU) - \$283,003.31
- Permanent housing placement services - \$47,845.43
- Housing information services - \$298,557.98
- Supportive services - \$3,225.10
- Program administration - \$112,937.49

- IHCD grant administration \$26,329.08

*Please note that IHCD holds 1-2 HOME rounds each year. Each contract for HOME construction is a two year long contract, so expenditures may not occur in the year in which they are awarded funds.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

This table will be populated in the next draft. IDIS errors prevented the table from populating.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

OCRA’s CDBG distribution during PY21 was much different than in a traditional year, with far more funding allocated for direct service activities through the CARES Act to help residents and businesses manage the economic consequences of the COVID-19 pandemic. Funds were allocated to public facilities and improvements and direct business assistance. OCRA also allocated funds for public services related to supporting mental health care and food pantry services, increasing internet access and technology equity, and addressing lost access to social supports for adults with disabilities which it typically does not fund.

OCRA does not usually report outcomes by persons served due to the nature of the activities funded in a typical program year. As such, the outcomes matrix above measures facilities or projects funded (v. persons or households benefitting from those improvements). During PY21, funding allocations are estimated result in the following:

- Preservation of jobs for 1,570 workers;
- Rehabilitation of business facilities to benefit another 1,574 workers;
- Public facility improvements to benefit 630,000 residents; and
- Public services to benefit 197,300 residents.

Through the HOME program, 135 units of affordable housing were added through new construction and rehabilitation activities.

An RFP was released for HOME-ARP activities to create new units of supportive housing for persons experiencing homelessness and at risk of homelessness.

Housing Trust Fund was awarded as gap financing for permanent supportive housing developments through the LIHTC application round and has been offered to projects that will be selected through the HOME-ARP RFP.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	56,039	177	0	0	0
Black or African American	637	42	0	0	0
Asian	436	0	0	0	0
American Indian or American Native	196	0	0	0	0
Native Hawaiian or Other Pacific Islander	40	1	0	0	0

Total	75,855	220	0	0	0
Hispanic	5,478	0	0	0	0
Not Hispanic	70,377	220	0	0	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

HOPWA and ESG in Table 2 will be populated in the next draft.

Narrative

The CDBG beneficiary data are from the IDIS CDBG Summary of Accomplishments report for PY21 are limited. The table above excludes multi-racial households, which totaled 18,507 people.

Efforts to collect more data on the ethnic and the racial composition of beneficiaries have been delayed by the COVID-19 pandemic recovery. While these data fields have not yet been added to OCRA’s new grants management system (GMS), in PY2021, OCRA actively sought ways to continue incentivizing applications that included a focus on supporting Minority-, Women-, or Veteran-Owned Businesses through its COVID-19 Response Program. Additional points were awarded by the OCRA Scoring Committee when evaluating these projects to facilitate and advance equitable policies that support long-term economic growth for businesses and populations disproportionately impacted by the pandemic.

Routinizing a plan to collect this information in eGMS remains on OCRA’s list of priority eGMS projects. While OCRA has not been able to implement a plan for collecting this information as yet, the agency is working with the LGs Business Office to create a new position that will serve as the primary system admin for OCRA’s eGMS portal. The purpose of this new role will be to increase the state’s capacity to design and execute needed eGMS improvements, like this, so that OCRA can more effectively track this type of data for reporting planning and reporting purposes.

The table excludes 3 multi-racial households who were assisted with HOME. HOME beneficiaries include new rental construction and TBRA; program beneficiaries were mostly White (177 of 220, or 80%) and, secondarily, African American (42 of 220, or 19%). Of these beneficiaries, 217 had incomes less than 60% of AMI and all had incomes less than 80% of AMI. The majority (136 households) had incomes less than 30% AMI.

Multi-racial households who were assisted with HOPWA will be included in the next draft.

The NHTF allocation subsidizes new construction and rehabilitation of affordable housing. During PY21, funds were deployed for new construction and those projects will be completed in future program years. As such, the racial and ethnic composition of families assisted by the NHTF in the current program year is unknown.

For ESG, five outreach programs were funded. In the regions in which these programs operate, a concerted and consistent effort is made to reach the most vulnerable and underserved persons experiencing homelessness. Also, IHCD continues to work with the state-wide PATH projects for

additional street outreach to reach those underserved and hardest to serve.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	32,387,302	1,700,110.92
HOME	public - federal	44,084,833	\$11,602,740.20
HOPWA	public - federal	1,736,515	
ESG	public - federal	3,944,639	
HTF	public - federal	10,674,428	\$3,963,761.62

Table 3 - Resources Made Available

HOPWA and ESG in Table 3 will be populated in the next draft.

Narrative

During PY21, \$4,210,887.61 in HOME program income was received. Draws constituted:

- \$296,260.10 from PY18—\$none for TBRA
- \$156,791.04 from PY19—none for TBRA
- \$27,782.17 from PY20—\$280,072.67 for TBRA

IHCDA's PY21 HOME Rental Round was opened in March of 2022 with applications due in May of 2022. IHCDA's Board of Directors approved those projects in August of 2022. Funded projects then undergo the Environmental Review (ERR); once that has been completed and the project has Release of Funds (ROF), IHCDA executes the HOME contracts, and commits funds in IDIS. IHCDA is in the process of finalizing the FY 2021 ERR and will continue to commit funds once projects have ROF.

Through this round, IHCDA funded 10 projects (7 CHDO and 3 non-CHDO projects), culminating in an anticipated 75 units across nine counties.

IHCDA has continued to accept applications to the HOME Homebuyer program on a rolling basis; contracts also follow the same approval process. IHCDA awarded seven recipients funds under this program- four CHDO and three non-CHDO projects, culminating in an anticipated 20 homebuyer units.

In addition, IHCDA used HOME as supplemental funding in conjunction with its LIHTC program; applications were due in July of 2021, with funding approved by IHCDA Board of Directors in November of 2021. IHCDA funded 1 NHTF project through this round. Each was still undergoing ERR and Section 106 review at the end of PY21. IHCDA released a competitive Request for Proposal in December 2021 as part of the HOME Innovative round, open to non-profit developers to apply for HOME funding to support development of HOME-assisted units for individuals with co-occurring substance use disorder and mental illness. Three non-profits were selected for this initiative and underwent a multi-course training on HOME

regulations and best practices in affordable and permanent supportive housing development. As of the publication of this CAPER, each team is working on their final concept. Applications for each are expected to be submitted during FY2022. IHCD continues to operate the HOME-TBRA program, with a focus to help income qualified households pay for housing costs including rent, security deposits, and utility deposits. IHCD focuses its TBRA program on providing rental assistance for formerly incarcerated individuals, defined as 1) individuals exiting the corrections system within six months who are at risk of homelessness due to a lack of stable housing, 2) individuals currently experiencing homelessness who were formerly incarcerated, and 3) individuals who were formerly incarcerated and are currently experiencing a housing crisis where enrollment in the HOME-TBRA Program would prevent an eviction.

According to the HTF Activity Status Report (PR100), IHCD committed NHTF funding to 1 project during the program year, totaling \$1,031,764. None of the funds have been drawn.

Through the Indiana Permanent Supportive Housing Institute, seven teams successfully completed during FY2021 and will have preference in applications for special funding from HOME-ARP and NHTF.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
N/A	N/A	N/A	N/A

Table 4 – Identify the geographic distribution and location of investments

Narrative

The State of Indiana does not prioritize the allocation of CDBG, HOME or ESG geographically. Instead, the state identifies the greatest needs for the state and non-entitlement areas overall and this information is used to guide the funding priorities for each program year. For local needs, the state relies on the information presented in block grant program funding applications.

OCRA CDBG scoring criteria consider community distress factors. The factors used in the Community Distress factor calculation include:

- Percentage of Households with Income under Poverty Level
- Median Household Income
- Percent of Housing Units that are Vacant
- Median Home Value
- Unemployment Rate
- Labor Force Participation

IHCD scoring criteria for HOME applications include preferences for developments that:

- commit to meeting the needs of extremely low- and very low-income households

- implement strategies for accessibility and aging-in-place
- utilize energy-efficient and high-quality design features
- include MBE/WBE/DBE and Veteran-owned business participation
- contribute to community revitalization

IHCDA's competitive HOME Rental Round and rolling HOME Buyer Round are open for projects located only within non-participating jurisdictions. NHTF, on the other hand, may be used throughout the entire state. Additionally, HOME requested with NHTF to develop supportive housing associated with the Indiana SH Institute may be used in Participating and non-participating Jurisdictions, alike.

ESG allocates emergency shelter and rapid re-housing activities statewide; homeless prevention and outreach activities are more targeted geographically. IHCDA has created caps for each of these categories to focus funding on housing individuals. ESG sub-recipients are selected through a Request for Proposals process each year. Submitted applicants are scored based on capacity, compliance, and proposed activities. These are then reviewed by IHCDA staff and the CoC BoS board for recommendations to the IHCDA board for final approval.

The HOPWA grant does rely on a geographic allocation. Within the State of Indiana there are 12 HIV Care Coordination Regions as established by the Indiana State Department of Health (ISDH). IHCDA currently provides funding to 7 organizations who have consistently applied for funding each year. The application is open to all organization established as a Care Coordination Site.

Each HOPWA sponsor is selected by a Request for Qualifications process that solicited applications from the Indiana Department of Health care coordination sites. HOPWA awards were then determined by meeting required thresholds and then based on their proposed budget needs, proposed activities, current housing needs and the ISDH-published HIV/AIDS epidemiology reports from the previous year. These are then reviewed by IHCDA staff and recommendations are made to the IHCDA board for final approval.

Leveraging and Match

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

OCRA defines leverage as the non-match cash or non-match in-kind resources committed to making a project fully operational. This includes all resources in excess of the required match for each program as well as other resources that are used on ineligible costs. Leverage may be used to support any activity within the project provided by the recipient or subrecipient. Federal, state, and local government grants are considered eligible match. The eligible local match can be local cash, debt, or in-kind sources. In-kind sources may provide eligible local match for the project, but the amount that can be counted as the local match is limited to 5% of the total project budget or a maximum of \$25,000. Use of in-kind donations as eligible match requires approval from the CDBG Program Director approximately one week before application submission (date of the deadline will be announced each round).

Contributions that supported CDBG awards in 2020 and exceeded match included:

- \$1,981,266 of contributions beyond the match required for the Stellar program;
- \$92,358 for the Brownfield Clearance Program;
- \$12,498 for the planning grants program;
- \$3,275,735 for the streets/sidewalks improvement program; and
- \$28,539,169 for the water and wastewater program.

Altogether, \$33.9 million in non-match donations helped leverage CDBG awards in 2020. The sources of the non-match donations were varied and included some local funds but also the State Revolving Loan Funds, USDA-RD funds, and municipal bonds, among others. In PY21, OCRA was able to successfully modify the application in eGMS to collect more details on the primary source(s) of any eligible match or leverage for CDBG funded projects. OCRA will be able to provide details on the amount of non-match donations/leverage by source beginning with projects funded in 2022 Round 1.

HUD allowed a waiver of the HOME match requirements during 2021. Because of this, IHEDA eliminated the requirement for PY 2021 for the state of Indiana due to the extended impact of the COVID-19 pandemic. However, projects that were closed out during the 2020 and 2021 program years brought \$3,806,392.26 in match and used just \$300,000 in banked match, for a net increase in available match of \$3,506,392.26. Sources included donated land, donated labor, cash donations, waived fees, tax abatement, below market rate financing and grants made directly to the projects.

HOPWA leverage will be included in the next draft.

Public land was not used to address needs, except for HOME.

Land donated consisted of the following match for award HML-016-006:

Property 1:

- Valley House – HML-015-001

- 451 Progress Street, Brookville, IN
- Appraised Value: \$35,000.00

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$5,312,216.26
2. Match contributed during current Federal fiscal year	\$3,506,392.26
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$8,818,6078.52
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$8,818,608.52

Table 5 – Fiscal Year Summary - HOME Match Report

HOME Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Below Market Financing	Grants	Total Match
31408	07/08/2020	\$ 10,000.00	\$ 6,841.26				\$ 44,500.00	\$ 503,500.00	\$564,841.26
31753	10/06/2021							\$ 354,000.00	\$354,000.00
31732	08/18/2021	\$ 8,000.00							\$8,000.00
31901	03/17/2022							\$ 195,000.00	\$195,000.00
31905	02/15/2022							\$ 400,000.00	\$400,000.00
32131	03/04/2021	\$ 25,000.00							\$25,000.00
32105	05/20/2022							\$ 448,500.00	\$448,500.00
31628	07/06/2020							\$ 500,000.00	\$500,000.00
31750	10/19/2021					\$ 4,120.00			\$4,120.00
31900	03/23/2022							\$ 500,000.00	\$500,000.00
32125	04/30/2021	\$ 221,667.00							\$221,667.00
32217	03/10/2021								used \$300,000 of banked match
31997	04/16/2021	\$ 25,000.00	\$ 290,000.00	\$ 35,000.00	\$ 100,000.00			\$ 100,000.00	\$550,000.00

HOME Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Below Market Financing	Grants	Total Match
31736	02/02/2021		\$ 35,264.00						\$35,264.00
32313	04/28/2022								\$0.00
32177	08/25/2021								\$0.00
32314	05/10/2022								\$0.00
Total Match contributed									\$3,806,392.26
Total Used									\$300,000.00
Match carried over from 2020									\$ 5,312,216.26
Total Available to be carried over									\$8,818,608.52

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
3953512.52	\$3,246,075.87	\$1,392,286.75	\$20,908.32	\$5,807,301.64

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	3			1	2	
Dollar Amount	713,507.19			57,677.00	655,830.19	
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	20	0
Number of Non-Homeless households to be provided affordable housing units	255	105
Number of Special-Needs households to be provided affordable housing units	20	0
Total	295	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	75	115
Number of households supported through The Production of New Units	200	105
Number of households supported through Rehab of Existing Units	20	82
Number of households supported through Acquisition of Existing Units	0	0
Total	295	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Supply chain delays and increases in construction costs continue to put pressure on housing developers, causing revised budgets and additional funding requests. Project completion is taking longer than previous years due to these factors.

Discuss how these outcomes will impact future annual action plans.

As state staff have focused on responding to needs arising from the pandemic, deployment of regular block grant funding rounds continue to experience delays. Due to the prioritization of CARES Act/CV funds, the limited capacity of providers, and delays in construction, non-CV funds will take longer to deploy and will carry forward into future program years.

IHCDA is evaluating the longer-term impacts of increased costs of construction and growing needs for affordable housing as the economic impacts of COVID-19 become more significant. Gap financing has been made available for projects experiencing cost increases due to the impacts of COVID-19. IHCDA is also evaluating it's per unit subsidy cap and if those limitations are negativity impacting the number of units funded.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual*	HOME Actual	HTF Actual
Extremely Low-income (< 30% AMI)	0	136	0
Low-income (31-50% AMI)	0	72	0
Moderate-income (51-80% AMI)	0	12	0
Total	0	217	0

Table 13 – Number of Households Served

*Note: CDBG dollars benefitted an estimated 50,000 households through a variety of investments in public facilities and improvements and through provision of public services. Because income by family size was not a requirement to benefit through the investments those are not included in the table above.

Narrative

The source of the CDBG LMI households served is the CDBG Summary of Accomplishments report. This report does not contain information on beneficiaries by tenure for CDBG-funded activities.

The source of the HOME LMI households served is the HOME Summary of Accomplishments report and includes activity from rental construction projects and TBRA.

The IHCDA Board approved projects for PY2021 were targeted toward assisting low-income households: 10.67% percent are expected to serve households below 30 percent AMI once complete; 45.33% percent, 31-50% AMI households; and the remaining 44%, 50.1-60% AMI households. These developments will provide housing for 24 senior households; 10 households with special needs residents; and 41 family households.

Since the beginning of the NHTF program, IHCDA has funded 17 projects, committing a total of \$17,857,535, while disbursing \$8,556.031, for a current expenditure rate of 48%.

HOPWA beneficiaries will be included in the next draft.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The state relies on its partners to conduct outreach to persons who are homeless, assess their needs and communicate these needs to the state. To that end, during the program year, the state:

- Required all HUD McKinney Vento Funded programs to utilize HMIS for all shelter or transitional housing or permanent supportive housing programs serving homeless individuals and families.
- Required all HUD McKinney Vento Funded programs to participate in the annual, statewide homeless Point-in-Time Count in late January and timely submission of this data to IHEDA.
- Required all HUD McKinney Vento Funded programs subrecipients actively participate in their Regional Planning Council on the Homeless meetings regularly (minimum 75% attendance).
- Required all HUD McKinney Vento Funded programs to participate in the Coordinated Access in their Region as it is implemented in their area.

These requirements will continue into current and future program years.

Addressing the emergency shelter and transitional housing needs of homeless persons

The state relies on data and its partners to address the emergency shelter needs. In PY21, there were 5 street outreach programs funded with ESG; 52 emergency shelter programs funded; and 13 rapid rehousing projects funded. No transitional housing projects were funded. IHEDA was also awarded over \$30 million in ESG-CV funds starting in March 2020. These funds addressed the need for homeless shelters to be improved or updated to meet the high need. These organizations were all required to participate in the Point In Time (PIT) count and Housing Inventory Chart (HIC) process. The HIC in particular helped the state understand the need for sheltering homeless persons. The involvement in this data collection ensures the needs of individuals served by these funds are counted. IHEDA then uses the results of the PIT and HIC to consider strategy on future funding opportunities.

In addition to the allocation of ESG funds, homeless, emergency shelter, and transitional housing needs were addressed through the ESG funded organization's participation in their local Regional Planning Council on Homeless in their Region. This communication allows for on the ground information to be shared in real time and for organizations who address these needs to work together. In addition, the CoC Board committees have been updated and ESG is part of the work of each committee in some way or another.

IHEDA partners closely with the CoC board around their ESG funds and sub-recipient results. The

strategies of that board help inform IHCD's work with ESG funding. The strategic objectives of the CoC Board are:

- Decrease shelter stays by increasing rapid rehousing to stable housing.
- Reduce recidivism of households experiencing homelessness.
- Decrease the number of Veterans experiencing homelessness.
- Decrease the number of persons experiencing Chronic Homelessness.
- Create new permanent supportive housing beds for chronically homeless persons.
- Increase the percentage of participants remaining in CoC funded permanent housing projects for at least six months to 86% or more.
- Decrease the number of homeless households with children.
- Increase the number of rental assistance programs and services.
- Increase the percentage of participants in ESG-funded rental assistance programs that move into permanent housing to 82% or more.
- Increase the percentage of participants in all CoC funded transitional housing that move into permanent housing to 70 percent or more.
- Increase the percentage of participants in CoC funded projects that are employed at exit to 38% or higher.
- Increase persons experiencing homelessness access to mainstream resources.
- Collaborate with local education agencies to assist in the identification of homeless families and inform them of their eligibility for McKinney-Vento education services.
- Improve homeless outreach and coordinated access to housing and services.
- Improve HMIS data quality and coverage, and use data to develop strategies and policies to end homelessness.
- Develop effective discharge plans and programs for individuals leaving State Operated Facilities at risk of homelessness.

These actions and strategies will continue into the future. Moreover, the CoC has DV Bonus Funds that allow for domestic violence survivors to be prioritized with housing. A portion of these funds were TH-RRH funds to assist with DV survivor transitional housing. These funds will continue to be allocated across the balance of state.

The CoC Board and IHCD staff have completed the initial work on updating their strategic plan. This plan was finalized through a retreat and planning process in June 2022. This process was initially pushed back due to the pandemic. A report will be finalized at the November 2022 board meeting with the plan beginning in January 2023. This update will create clear metrics and goals to communicate how the State will further focus and address the needs of individuals and families currently and potentially experiencing homelessness. The most recent overview of initiatives can be found here: <https://www.in.gov/ihcda/indiana-balance-of-state-continuum-of-care/initiatives-overview/>

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The state has worked to assist extremely low income individuals and families avoid homelessness. Outreach and partnerships across the state continue to be a method for coordinating care. This is primarily done through the IHCD staff connections as well as the CoC Board of Directors and network.

Since 2020, the Community Services team at IHCD created a program to assist those on the verge of homelessness and bolstered their relationships with other statewide entities to impact low income families and those who are likely to become homeless. This rental assistance program was created to assist in homeless prevention for low income families and individuals affected by COVID-19. These funds were funneled through the ESG-CV award where IHCD used homeless prevention dollars to offer rental assistance to those on the verge of eviction. As other funding was brought into Indiana, the goals of the ESG-CV funding shifted to include more opportunities for Rapid Rehousing, Shelter Operations, and Street Outreach.

Through recruitment of new CoC BoS board members, IHCD has a variety of new connections that have helped with this. There are now representatives from the Foster Success (an organization for those aging out of foster care), the Corporation for Supportive Housing (CSH), the Indiana Department of Veteran Affairs and Indiana Coalition to end Sexual Assault and Human Trafficking.. Through the BoS CoC committees, IHCD now has partnerships with Foster USA (an Evansville based foster care organization), the Indiana Department of Veterans Affairs, and with the South Bend Youth Service Board.

Other outreach efforts have been made to expand additional resources and benefits. State partnerships continue to grow with the Indiana Department of Workforce Development, Family Social Services Authority, Indiana Commission for Higher Education, the Department of Corrections (DoC), and the Indiana State Department of Health. The Director of Homeless Services continues to coordinate with that agency to plan for those transitioning out of incarceration. During the shut down, she instructed DOC staff on how to assist individuals who were positives with COVID-19 and in need of shelter after leaving incarceration. She also introduced them to the HIC to help them understand the type of beds and where they are available. IHCD also strengthened a relationship with FSSA to offer isolation shelter to individuals/families experiencing homelessness who needed a place to quarantine after a positive COVID-19 test.

In 2022, the agency has been contracted by the Indiana Department of Education to develop a two-year program that will include hiring Regional Navigators. These Navigators will be tasked with working with the McKinney-Vento Coordinators in local school systems. Each Navigator will be creating systems maps of available resources and connecting youth and their families who are experiencing housing instability

with community resources. Lastly, they are finalizing a partnership with the Indiana Department of Health to create a planning and prevention project for infectious disease in homeless shelters and encampments as part of an ongoing effort to mitigate the spread of infections like COVID and educate that agency on the needs of individuals experiencing homelessness during a pandemic.

ISDH also helped educate regional chairs and funded organizations on best practices to keep their clients safe and housed. IHCD continued this education to other external partners on their efforts throughout the pandemic and around the homelessness arena. This included the Primary Care Association of Indiana which educates and coordinates local health care organizations including Federally Qualified Health Clinics (FQHCs). Looking ahead, IHCD is shifting the Community Services division to align more fully under the new Deputy Executive of Programs. This means coordination with CSBG and LIHEAP funding which will help meet the needs of additional low income individuals and families.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The state has several avenues to address helping homeless persons make the transition to permanent housing including shortening the time families and individuals experience homelessness. They do so through funding and partnership opportunities to assist those serving the homeless population on the ground. These were strengthened in the last year and will continue to grow in the future through the revamped strategic plan.

To decrease the amount of time individuals and families experience homelessness, the state has several funding sources to assist in that area. Rapid re-housing activities include housing relocation and stabilization services and financial assistance with rent, utilities, arrears, and deposits. The function of these funds is to provide short-term assistance to individuals and families. The state offers shelters a version of RRH that did not include rental assistance, and instead covers one-time assistance to support a direct connection from shelter to permanent housing including housing relocation and stabilization services, utilities, arrears, and deposits. IHCD continued to improve knowledge of sub-recipients in implementing Rapid Re-housing and Prevention services in their communities through an all-day training symposium on RRH and HMIS training about the new data elements to collect and analyze.

Historically, the state has provided TANF block grant dollars as well as ESG funds to rapidly rehouse individuals and families with the TANF funds specifically targeting families. However, TANF funds for rapid rehousing are currently on hold due to the COVID pandemic.

To move individuals towards more permanent housing and independent living, the state has funding and resources to provide to organizations. The state offers a permanent support housing institute that

builds PSH units across the state. Through the Housing Choice Voucher program, IHCD has a set aside of "Moving On" section 8 vouchers for those currently in supportive housing who can move on to a more traditional housing choice voucher. Additionally, through the Emergency Housing Voucher (EHV) program, IHCD coordinated the required use of Coordinated Entry (CE) for referrals to public housing authorities (PHA). They are also working through a partnership to support individuals with the vouchers at Community Mental Health Centers (CMHCs).

IHCD is also the collaborative applicant for the CoC PSH funds that are awarded to organizations across the balance of state. The state works across its division and in conjunction with the CoC board to create strategy for moving individuals and families out of homelessness. In addition, resources have been built and will continue to be built to provide individuals and families the resources they need to move on from homelessness. A persistent barrier to the transition to permanent housing is lack of employment. This remains especially difficult in rural areas. Lack of affordable housing availability continues to be a key factor in extended lengths of stay in shelter while the housing search is in process. Another issue in housing stock is the ability to match individuals off the Coordinated Entry list. IHCD has improved relationship with the Department of Workforce development, the Indiana Commission for Higher Education, and with the HOME team at IHCD to combat these issues. For the challenges of Coordinated Entry, IHCD has hired a CE Manager who is working to overhaul the system including the assessment tool. These and other challenges should also be addressed through the 2022 strategic plan with the CoC BoS board that should be made available in late 2021.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

IHCDA is a Section 8 public housing authority (PHA) and serves Housing Choice Voucher holders in many of the state's rural areas. IHCDA is a high performing PHA. IHCDA does not maintain public housing developments and, as such, its public housing needs are unlike a PHA that maintains an inventory of housing units.

Per 24 CFR 92.214 (a)(4), HOME funds may not be invested in public housing projects. HOME dollars can be used by nonprofits that partner with PHAs, and rental tax credits can be awarded to PHAs. However, IHCDA does not currently give PHAs preferences in rental tax credit awards.

IHCDA has provided capital funding through bond issuances and the 4% RHTC program for Public Housing properties around the state that underwent a RAD conversion and required capital investment to preserve the asset. IHCDA's mission includes maintaining affordability for Hoosiers and IHCDA will continue to support Public Housing that is scheduled for RAD conversion and requires capital investment.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A; the State does not own or operate public housing developments, nor does IHCDA have a practice of providing assistance to troubled PHAs. Per 24 CFR 92.214 (a)(4), HOME funds may not be invested in public housing projects. HOME dollars can be used by nonprofits that partner with PHAs, and rental tax credits can be awarded to PHAs. However, IHCDA does not currently give PHAs preferences in rental tax credit awards.

Within the HCV program, IHCDA partners with local community action programs around the state to offer services to HCV participants that help build skills and assets to promote self-sufficiency.

Actions taken to provide assistance to troubled PHAs

N/A.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The state consistently evaluates barriers to affordable housing development—including public policies, land use and zoning regulations, and program delivery.

OCRA routinely conducts stakeholder outreach about how its programs can best respond to the most pressing needs of non entitlement communities. Barriers that have been identified by stakeholders concern private practices such as tenant screening requirements (which adversely affect persons with disabilities, voucher holders, residents with criminal histories or substance abuse challenges, and people of color); lack of fair housing knowledge among small landlords; and predatory lending products that are disproportionately targeted to persons of color.

OCRA completed a series of in-person meetings (15 total) with local grant administrators and regional planning organizations in PY21 to gather feedback on OCRA's current programs. During this meeting, we received diverse input on evolving needs and opportunities in non-entitlement communities post pandemic, along with ways to improve its CDBG program delivery.

Additionally, OCRA has contracted one of our university partners (BSU ICI) to do an in-depth evaluation of past performance for OCRA's Main Street Revitalization Program (MSRP). This program was suspended throughout PY21 due to COVID-19. The scope of work includes an analysis of the revised goals and programmatic changes for the MSRP program originally proposed in the 2020 Consolidated Plan. The resultant report will include updated policy and program recommendations on the viability of these potential changes post-pandemic, along with implementation strategies.

The State is updating its Analysis of Impediments in PY22 and will evaluate negative effects of public policies including land use controls, tax policies affecting land use, state-prescribed zoning codes, building codes, and other state regulations.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The state has primarily addressed underserved needs by focusing on getting money into local communities more efficiently in accordance with the State's Next Level Agenda and commitment to good government service. The COVID-19 pandemic has elevated the importance of this strategy.

OCRA has streamlined the grant application process to move CDBG more quickly into communities and to make grants awarded more impactful. These changes include:

- Changing the information OCRA requests when a community applies for funding, helping to more effectively define the scope of a proposed project and the technical assistance needed,

which allows communities to make adjustments and increase their application's competitiveness;

- Implementing a new electronic grants management system (eGMS) to better assess data and process applications;
- Utilizing new virtual meeting technologies to facilitate safe attendance at CDBG trainings and to promote the timelier delivery of technical assistance needed by communities;
- Adding additional program staff to serve as subject matter experts which supports increased compliance with the specific requirements, flexibilities, and waivers of any funds awarded through the CARES Act (CDBG-CV), CDBG, etc.;
- Quickly pivoting with the pandemic to meet the needs related to the response; and
- Reallocating funds to ensure obligation and expenditure rates.

To address limited capacity to respond to affordable housing needs in non-entitlement areas—which has been made more severe during the pandemic—IHCDA has implemented several efforts to support local affordable housing development.

IHCDA continues to allow for HOME awards of up to \$1 million for non-CHDO projects and has increased the subsidy/unit limits to allow for more applications that would not be financially feasible otherwise. For non-profit partners certifying as CHDOs, IHCDA has changed the policy to allow for those entities to do a “pre-qualification.” If the entity meets the CHDO requirement, they may apply for up to \$1.5 million of HOME. IHCDA has been able to award more CHDO projects through this effort.

Per the HUD memo on statutory suspensions and regulatory waivers, during PY2020 IHCDA increased the amount of CHDO operating funding from 5% to 10%. IHCDA maintained the same level of operating support during PY2021.

IHCDA responded to the HUD-ARP grant with a proposal and plan to offer supportive services and housing for the most vulnerable populations – specifically those at greatest risk of homelessness or housing crises. The amendment that was created will create housing opportunities and services for all four of the qualifying populations. Most of the funding will be distributed during the next two program years.

IHCDA also allocated HOME resources to seven applicants for the creation of 20 new homebuyer homes, serving a population that often misses out on such opportunities, lower income families that are interested in and qualified for the purchase of a home.

IHCDA has also continued its relationship with CSH to provide its 12th iteration of the Supportive Housing Institute.

For ESG, six outreach programs were funded. In the regions in which these programs operate, a concerted and consistent effort is made to reach the most vulnerable and underserved persons experiencing homelessness. Also, IHCDA continues to work with the state-wide PATH projects for

additional street outreach to reach those underserved and hardest to serve.

For HOPWA, each of the # subrecipients provides Housing information to reach those who might not know about HOPWA funding.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce exposure to lead-based paint have been led by IHCD and have taken the form of increasing capacity to identify and mitigate lead paint hazards and providing funding for abatement activities.

IHCD has used HOME funds for 8-hour RRP EPA lead training in collaboration with the Indiana Builders Association. Attendees successfully passed the course exam and hands-on training to become certified as a renovator by the U.S. EPA to supervise and perform renovation, repair, and painting activities in target housing and child-occupied facilities.

IHCD created a contractor reimbursement policy designed to increase the number of licensed lead abatement professionals throughout the state who can perform lead abatement activities and participate in its LHRD program and other lead abatement programs. IHCD will reimburse eligible firms or organizations for eligible training costs related to lead abatement courses for which their employee(s) register, complete, pass (from an approved Indiana State Health Department (ISDH)-accredited training facility), and receive a license. To date, IHCD has assisted three firms through this program to add to the pipeline of eligible licensed lead abatement professionals.

IHCD, in conjunction with the Indiana State Health Department, created the Lead Protection Program (LPP). The Lead Protection Program's mission is to collaborate and effectively administer state efforts of three lead programs operating simultaneously throughout the State of Indiana. Other members include the Indiana Community Action Association and the Environmental Management Institute. The Members have continued to meet to discuss to how to best triage families who have children with higher Elevated Blood Lead Levels between the various lead-control programs throughout the State.

IHCD staff joined the Healthy Homes Alliance and Lead Advisory Council to discuss lead programs and offer guidance to these working groups seeking to make a positive impact on elimination of lead-based paint poisoning.

IHCD conducted two technical assistance webinars for CDBG award administrators.

IHCD also developed a webpage dedicated to providing information on three lead programs operating throughout the State of Indiana. IHCD was awarded \$2 million under HUD's Healthy Homes Production Grant, to provide radon testing and radon mitigation services, and other healthy homes interventions, include lead hazard control, mold, accessibility barriers, electrical and plumbing hazards, and pest and refuse control. IHCD will be launching applications for enrollment in this program in

October 2022.

IHCDA continued the administration of the Lead Hazard Reduction Demonstration (LHRD) Grant throughout PY 2021. In total, IHCDA was able to assist 51 households throughout four municipalities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

OCRA has continued to move forward with the timely administration of Covid-19 Response Program Phase 1, Phase 2, and Phase 3 projects. All projects focused on job retention activities are required to report annually for two years for grants or in perpetuity for non-forgivable loans. CDBG-CV staff audits submitted reports for accuracy and compliance with all goals and objectives of the program.

Research has found that communities with robust planning and community engagement processes were more resilient to both the Great Recession and in the early months following the COVID19 pandemic.

For this reason, OCRA has committed to using any remaining or returned funds awarded through the CARES Act to support long-term economic recovery efforts through its Hoosier Enduring Legacy Program (HELP). The program melds the pillars of OCRA's Stellar initiative to capitalize on the successes of previous efforts, while addressing the current environment of Hoosier communities. This new program supports communities directly through the development a strategic investment plan (SIP) and by providing access to set-aside CDBG-CV funding. The HELP process and the implementation of the resultant SIP will address poverty through the development of eligible projects in the designated communities.

Through HELP, OCRA and its partners will employ community engagement, prior planning efforts, and asset building strategies to reengage communities in preparing for the future while building local leadership capacity. The program will amplify the impact of the Coronavirus Local Fiscal Recovery Funds, or CLFRF, of which \$1.28 billion has been allocated directly to Indiana communities through the American Rescue Plan Act, or ARPA.

Communities will be expected to provide the following financial commitments:

- \$20k match for Community Coordinator position in first year followed by \$40k in subsequent years for fulltime hiring
- 30% of their CLFRF-ARP allocation to projects in the SIP
- OCRA will match community investment 1-1 for the implementation of SIP projects (up to \$1 million).

On Nov. 11, 2021, OCRA announced nine communities to be included in OCRA's Hoosier Enduring Legacy Program (HELP). The first cohort began the year-long program in January 2022. The second cohort began in the summer of 2022. The third cohort will kick off the program near the start of 2023.

Four universities will assist communities in developing projects related to the four pathways. Purdue

Center for Regional Development will work on Advancing e-Connectivity, Indiana Center for Rural Engagement on Promoting Community Wellness, Ball State Indiana Communities Institute on Enhancing Quality of Place, and Ivy Tech Community College on Strengthening Local Economies. With them, there will be ten weeks of Pathway Committee Meetings.

In addition to 4 higher education organizations, designated communities will also work with the Indiana Arts Commission, the Indiana Department of Transportation, the Indiana Department of Health, the Indiana Housing and Community Development Authority, Columbus-based CivicLab and NEXT Studios.

With CivicLab, communities will go through an intense data-training process to better understand the needs and trends of their communities. This process includes two elements:

- CivicLab will present an online, level-setting training that uses an equity lens to explore: 1) the neighborhood places where people live, work, learn, and play; and 2) the community systems that contribute to the quality of these places including social services, health care, justice, education, foundations, employers, faith-based organizations, local government, and economic and community development.
- Communities will also receive research and practices about the factors that predict the differences in upward economic mobility within communities. Each community in the cohort will receive custom data maps presented at the census block group level for the categories of enhancing quality of place, promoting community wellness, advancing e-connectivity, and strengthening local economies. The CivicLab team will demonstrate how to use the tools and then facilitate a team discussion about the contrasts, differences, and patterns seen across the maps. Ultimately, the data maps help a community see hidden inequities and think about how a place-based approach might be different than the way their community is currently serving people and organizing their work.

ESG funds shifted to emphasize housing stability through tenant based rental programs.

IHCDA continues to include several scoring preferences to more directly target funds to benefit poverty-level families:

- IHCDA has added an Opportunity Index to incentive the construction of HOME projects in areas with public transit, low unemployment, high job growth, low poverty rate, and higher household income.
- IHCDA utilized a scoring category on Health and Quality of Life Factors to incentive HOME developments near primary care physicians, fresh produce, and proximity to positive land uses.
- As part of the HUD-allowed COVID waivers, IHCDA waived match requirements for HOME projects through FY2021. The match requirement has been reinstated for 2022.

The state also continued to utilize the Section 3 requirement which applies to employment opportunities generated (jobs created) as a result of projects receiving CDBG or HOME funding through

ORCA or IHCDAs—whether those opportunities are generated by the award recipient, a subrecipient, and/or a contractor. The requirements of Section 3 apply to all projects or activities associated with CDBG or HOME funding, regardless of whether the Section 3 project is fully or partially funded with CDBG/HOME. A detailed description of Section 3 requirements is included in OCRA/IHCDAs' award manual. A notice of Section 3 requirements is included in bid solicitations and is covered during the award trainings.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

IHCDAs have continued to bolster training and technical assistance of potential and current subrecipients through its support of and participation in the Indiana Permanent Supportive Housing Institute through its longstanding partnership with CSH. Teams receive over 80 hours of training, including individualized technical assistance and resources to assist in completing their projects. Industry experts provided insight on supportive services, property management, financing, and building design.

ESG subrecipients continued to be required to create MOUs with all shelter providers, housing agencies, supportive service, and health care providers, and to provide a coordinated access point for housing and service delivery.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During PY21, OCRA shifted its outreach to public and private partners to a hybrid format. As COVID-19 vaccines became more widely available and the CDC's guidance for in person interactions was updated, OCRA staff began to strategically meet with communities both virtually and in person (again These regional workshops and interactions are a vital part of OCRA's ability to enhance coordination with key stakeholder groups and to provide technical assistance on CDBG funded programs. All workshops are organized to bring optimal learning opportunities to Main Street staff and volunteers. These events are delivered throughout the state and often include travel-friendly options like tele-video conferencing and regionally based events. They will continue virtually and in person throughout this program year and in future program years.

Main Street Community Exchanges are designed to bring Main Street communities from across the state to various locations to learn about best practices, new initiatives, and gain insight into other communities' unique approach to implementing Main Street. The exchanges feature learning opportunities, lunches, networking, and tours. The format for IMS Community Exchanges was revised in PY2021 to continue engaging Main Street communities on topics relate to the four-point approach and will resume onsite in PY2022.

Additionally, in PY2021, OCRA resumed onsite Transformation Strategies meetings with Main Street communities and National Main Street. Every community and commercial district is different, with its own distinctive assets and sense of place. The Main Street Approach™ offers community-based revitalization initiatives with a practical, adaptable framework for downtown transformation that is easily tailored to local conditions.

OCRA's IMS Facebook Group was created for Main Street Communities in PY2020 to share success stories, shared challenges, recent innovations and new local initiatives. Partner profiles highlighting statewide resources and opportunities for Main Street organizations are also featured. In PY2021, OCRA increased the Indiana Main Street program Facebook page members by 17.89%.

OCRA provides communities access the Indiana Main Street Newsletter, a quarterly E-Newsletter with stories, updates, and applicable resources. In PY2021, OCRA also created a new Technical Assistance Interest Form for Main Street communities to assist with meeting technical assistance needs more effectively.

The Great Lakes Main Street Conference was launched by OCRA in PY2019. The conference was created as a way to convene leaders in downtown and historic commercial district revitalization from all over the Great Lakes region. Through the conference, OCRA aims to highlight asset-based strategies for community and economic development. In PY2021, the GLMSC was held virtually and included over ten breakout sessions, three plenary sessions and networking events throughout the conference.

Downtown Development Week will be reinstated in PY2022.

IHCDA's programs have focused on building organizational structure and capacity. Part of this effort comes in the form of funding, technical assistance, and training provided to CHDOs as part of various HOME program projects and developments. In addition to this, a growing number of social service agencies have received similar benefits through programs offering rental assistance and supportive services to various populations. IHCDA has also established a strong relationship with the Family and Social Services Administration (FSSA) to coordinate the creation of affordable assisted living rental housing and housing for persons with intellectual or developmental disabilities, or persons who have a chemical addiction.

IHCDA keeps lines of communication open with the Indiana chapter of NAHRO, the association of PHAs across the state. Additionally, in our role as the Balance of State CoC Collaborative Applicant, we have MOUs in place with several PHAs in order to connect individuals experiencing homelessness with the resources they need.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

OCRA activities. In FY2021, OCRA postponed efforts to explore the creation of a program to support the opening of two additional fair housing centers in Indiana due to capacity constraints. OCRA wants new fair housing centers to be established with enough resources and funding to be sustainable long-term and needs additional time to evaluate.

IN PY 2021, OCRA continued funding for fair housing education and outreach. OCRA's support of the Fair Housing Center of Central Indiana (FHCCI) resulted in 23 virtual fair housing trainings which had 622 registrants and 388 verified participants. The trainings had an overall average evaluation score of 4.88 out of 5.0 and were a means to provide additional education opportunities not otherwise able to provide by the FHCCI due to cost or service area priorities.

The FHCCI is the only fair housing nonprofit advocacy organization in all of Indiana. OCRA's support helps leverage FHCCI's fair housing outreach and education initiative grants from HUD. These trainings also assist OCRA in showing its commitment to affirmatively furthering fair housing.

The trainings were promoted through flyers, social media, the FHCCI website and e-newsletter, and by other means of outreach. The trainings were offered to attendees free of charge so that income limitations did not impact an attendee's ability to participate. Interested persons were required to pre-register through the FHCCI's events page. FHCCI staff were the primary speaker(s) at each training.

Each Fair Housing Rental Basics Training was 120 minutes in length and focused on the following topic areas:

- Overview of fair housing laws (rental focus),
- Major fair housing regulations and guidance,
- Advertising requirements, and
- Overview of disability specific regulations.

Each Fair Housing Disability Training was 120 minutes in length and focused on the following topic areas:

- Overview of fair housing laws;
- Disability specific fair housing regulations including reasonable accommodations, reasonable modifications, and design and construction accessibility requirements; and
- Common questions related to animals as reasonable accommodation.

Each Fair Housing 90 Training was 90 minutes in length and was used to be a more in-depth training focusing on a particular fair housing topic that built on the Fair Housing Basics Training. Agendas varied due to the topics discussed.

IHCDA activities. IHCDA partnered with E & A Team to conduct a virtual fair housing training on Tuesday, July 13, 2021. This training provided an in-depth review of fair housing laws and compliance that included, among others, the following topics:

- Fair Housing laws, cases, and how to avoid discrimination
- Reasonable accommodations and reasonable modifications, including HUD's new assistance animal guidelines and how to handle hoarding and recreational drugs
- Harassment: how to handle harassment and what language should be included in a harassment policy
- Language barriers: how to work with tenants who do not speak English

IHCDA also provided materials and technical assistance to its tax credit development partners on the subject of eviction prevention and low-barrier screening techniques, as these two topics constitute barriers to housing for many lower income households.

In addition to working with property managers, owners, and developers, IHCDA required all members of its own staff to complete a five module training during the first part of 2022 (due May 9, 2022). The information was broken down as follows:

- Module #1 – What is Fair Housing?

- Module #2 – Protected Classes and Prohibited Actions
- Module #3 – Access for Persons with Disabilities
- Module #4 – Beyond Fair Housing
- Module #5 – You Can Further Fair Housing!

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG Monitoring. OCRA conducts a monitoring of every grant project receiving HUD funds. Two basic types of monitoring are used: off-site or “desk” monitoring and on-site monitoring. Desk monitoring is conducted by staff for non-construction projects. On-site monitoring is a structured review conducted by OCRA staff at the locations where project activities are being carried out or project records are being maintained. During the pandemic, OCRA chose to conduct all monitoring off site in order to ensure the safety of staff and recipients. Based on an evaluation of this practice utilizing county-level data on COVID outbreaks, OCRA determined to reinstate on-site monitoring in spring of PY21.

OCRA evaluates recipients’ and subrecipients’ employment practices in order to determine whether or not EEOC guidelines are followed in advertising vacancies. The state’s field monitors review recipients’ civil rights files to determine if there have been any EEO complaints filed against a recipient within five years. The field monitors also review records of complaints and responses regarding alleged discrimination in the provision of program benefits.

CARES Act Monitoring. OCRA conducts monitoring for all grants funded through the CARES Act. This includes, projects, public services, and job retention activities funded through OCRA’s COVID-19 Response Program (all phases) and Community Connections for People with Disabilities (CCPWD).

In accordance with its established procedures, OCRA will utilize two basic types of monitoring: off-site or “desk” monitoring and on-site monitoring. Desk monitoring is conducted by staff for non-construction projects. On-site monitoring is a structured review conducted by OCRA staff at the locations where project activities are being carried out or project records are being maintained.

In addition, for Job Retention Activities funded through the CARES ACT, documentation is sent in via email and is evaluated for accuracy and completion by CDBG program staff. The documentation includes the CDBG CV Economic Verification Form or the FTE calculation form and the Business Statements of Need.

For reporting, OCRA requires recipients to submit year 1 and year 2 for grants. For loans, they are required to report every year until all the funds are revolved.

IHCDA Monitoring. IHCDA conducts at least one monitoring of every grant project receiving CDBG and HOME funds. The recipient must ensure that all records relating to the award are available at IHCDA’s monitoring. For those projects determined to need special attention, IHCDA may conduct one or more monitoring visits while award activities are in full progress. Two basic types of monitoring are used: on-

site monitoring and desk-top monitoring.

ESG uses a combination of reports from HMIS and onsite visits. Annually, subrecipients outcomes are evaluated. Outcomes include: ESG rental assistance program sub-recipients-- at discharge from program, 70% of persons assisted will still be permanently housing. Sixty percent of persons will increase or maintain their income. Emergency shelter operations, essential services and financial assistance: 56% of persons will discharge to permanent housing, 55% of persons' income will increase or maintain their income. Transitional Housing preparations, essential services and financial assistance--75% will discharge to permanent housing, 60% will increase or maintain their income. Outreach--50% of identified caseload will exit to a positive housing solution and 40% of identified caseload will increase their income.

HOPWA. Consistent with HUD requirements, 50% of IHCD's HOPWA programs are monitored annually. If there are any findings or concerns from the monitoring, the subrecipient has 30 days from monitoring date to respond with corrections or action plans.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public notices about the comment period of the Draft CAPER were posted September 15, 2022 on agency websites and circulated through e-newsletters. A copy of the notice announcing the availability of the CAPER for public review is appended to this section. The notice contained both English and Spanish.

The CAPER was available for public inspection and members of the public, including low and moderate income persons, were encouraged to review the CAPER online at www.in.gov/ocra from September 15 through September 28, 2022. Residents were able to mail, email or verbally (via a toll-free number) communicate comments on the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Due to the COVID-19 pandemic, in PY 2021 OCRA continued the suspension of some of its regular programs to focus on the distribution of funding available for COVID-19 response. This included:

- In PY2021, the Main Street Revitalization Program (MSRP) was suspended to re-evaluate needs and potential improvements post-pandemic.
- OOR Program (IHCD): Discontinued; OCRA opened the first round of its OOR pilot in PY2021 to determine the feasibility of an OCRA administered OOR program.

Four (4) competitive OOR awards were announced in November 2021 for a total of \$939,000. These 4 communities and one (1) additional Stellar community, who received \$250,000 to extend their existing OOR program, are currently in implementation.

OCRA believes that the effective management and administration of the OOR program is a significant effort at both the state and local level. As the needs of our rural communities continue to grow, the advantages of housing made available through the rehabilitation of existing homes seem evident based on public comment received. However, OCRA is also aware that numerous challenges exist which can impede the successful administration of this activity in accordance with all applicable federal requirements. Smaller rural communities with limited administrative capacity must often rely on regional partnerships, and/or other non-profits that act as sub-recipients for the OOR program because of the expense and complexity of the monitoring and oversight requirements. Challenges related to these requirements have become increasingly prevalent since the COVID-19 public health crisis and the resultant economic recession.

While the Office of Community and Rural Affairs (OCRA) recognizes the role of the OOR program in meeting the state's affordable housing needs and agrees with public comment received in PY21 on the potential for greater use of the OOR program in rural communities to benefit aging and disabled residents, at this time, the agency needs time to fully address these issues within the program's design. A second pilot round is planned to open in Sept. of 2022.

- Stellar Regions Program: Suspended due to COVID-19.

In PY2021, Stellar funds were re-allocated for COVID-19 response or to other related programming. For future years, OCRA will continue to work with our State program partners on enhancements and updates. This decision reflects OCRA's commitment to maintain flexibility in response to the impact of the pandemic on rural communities.

- Public Facilities Program (PFP): Reinstated in PY2021 based on public comments received.

The state has not utilized the Section 108 program and, as such, there are no outstanding Section 108 loans.

OCRA continued to use FY 2019 Scoring Criteria for FY 2021 grant rounds due to impacts related to the Covid-19 pandemic.

Based on additional research and community feedback, OCRA was able to open Phase 2 and 3 to municipalities of all sizes. Other protocols in place for Phase 2 and Phase 3 were:

Phase 2

- Eligible applicants for Phase 2 of the COVID-19 Response Program included non-entitlement local units of government.
- Phase 2 was a competitive process with more information requested up-front to reduce after award administration.
- The two eligible economic recovery activities included grants or loans to businesses to retain low-to-moderate (LMI) jobs.

Phase 3

- Eligible applicants for Phase 3 of the COVID-19 Response Program included non-entitlement local units of government.
- Phase 3 was a competitive process with more information requested up-front to reduce after award administration.
- Eligible activities were: mental health services, childcare services, public WiFi locations, food pantry or bank services, or grants or loans to businesses to retain low-to-moderate (LMI) jobs.
- Activities were expanded to broaden the impact of the funds for communities with ongoing needs related to COVID-19.

OCRA will continue to evaluate the pandemic's impact and priorities of rural communities to determine the feasibility of reinstating suspended programs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year. N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

IHCDA runs the project list every year, which includes the sample size for each project. IHCDA's Inspector will randomly choose the units; the property owner/management does not get advance notice of which units will be inspected.

During PY21, 193 properties and 825 HOME-funded units were inspected. Of those inspections, 390 failed the inspection due to condition issues; these represented 47% of all units. The most common issues included missing water heater pipes or leaking water heaters; exposed electrical and loose outlets; defective fire alarms and smoke alarms; broken or missing windows; loose light fixtures; inoperable or broken windows; and inoperable garbage disposals. The detailed results of the inspections are appended to this CAPER.

A 30 day correction period is required and documentation of those corrections is required to be submitted within 90 days of the reports being sent out. If correction are not completed, IHCDA may suspend the project sponsor and prohibit future funding.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

IHCDA reviews the Affirmative Marketing plans to ensure compliance as applications are submitted and reviewed. IHCDA also reviews the Fair Housing Market Plans during closeout of awards. IHCDA had no findings in FY2020. According to the HOME Performance Report (PR23), one-third of HOME units completed were occupied by minority households, which exceeds the overall proportion in the state.

Recipients of our funding were encouraged to attend the Fair Housing training t hosted by IHCDA and the Fair Housing Center of Central Indiana. Recipients, property managers, maintenance staff, and the general public were invited to attend this training which covered fair housing laws, what to do to avoid fair housing discrimination, and how to develop a marketing plan that ensures fair housing policies have been met.

All HOME and CDBG award recipients with rental or homebuyer projects containing five or more associated units must certify compliance with IHCDA affirmative marketing procedures per the award agreement. Additionally, the recipient must create an Affirmative Fair Housing Marketing Plan by using the HUD form 935.2A. The plan must be updated at least once every five years or more frequently when

there are significant changes in the demographics of the local housing market area as described in the instructions for Part 9 on form. The recipient must identify the population(s) least likely to apply for housing and the outreach/marketing efforts that will be utilized to reach that population.

All CDBG and HOME award recipients are required to post the Fair Housing Opportunity poster at public buildings as evidence of the award recipient's fair housing policy. Also, if a subrecipient is associated with an IHEDA award, the subrecipient must also post the poster in its offices. Finally, if the project involves a public facility or a building with a common area, such as a leasing office, the fair housing poster must be hung conspicuously at those locations as well. Copies of this poster may be obtained from your IHEDA Real Estate Production Analyst or Compliance Auditor. Award recipients must also include the Fair Housing logo on all client correspondence (confirmation letters, brochures, leases, etc.) This logo is available at the following HUD website:

<http://portal.hud.gov/hudportal/HUD?src=/library/bookshelf11/hudgraphics/fheologo>

Award recipients must provide all beneficiaries the HUD brochure entitled "You May Be A Victim Of..." Documentation of the client's receipt of the brochure must be maintained in the client's file. Therefore, the award recipient is responsible for creating a receipt form for the beneficiary to sign as receipt of the Fair Housing brochure.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During PY20, \$4,210,887.61 in HOME program income was received. Draws constituted:

- \$296,260.10 from PY18—\$none for TBRA
- \$156,791.04 from PY19—none for TBRA
- \$27,782.17 from PY20—\$280,072.67 for TBRA

As allowed under the HOME program, PI is no longer receipted as it is received. It is held in the PI account and is used for rental projects and TBRA.

Tenant characteristics are not tracked; however, tenant characteristics can be determined for those owners who specialize in certain populations. Most of PI invested was used for very low-income elderly and families and persons vulnerable to or experiencing homelessness. Owner and, where available, tenant characteristics include:

- 1) Tenant characteristics will be included in the next draft report.*

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

IHCDA is the public housing authority for the state. As such, we administer the Section 8 Housing Choice Vouchers for the balance of state, that is, for any area not covered by another local PHA. However, IHCDA does not own or manage any properties.

Through special funding opportunities, IHCDA is implementing voucher programs in addition to HCV. These include Family unification program vouchers which serve families at risk of being separated or for youth aging out of foster care. Also included are Mainstream vouchers which serve households with non-elderly disabled individuals. Another program is VASH which serves veterans experiencing homelessness. In addition to these are TBRA and Section 811 vouchers allow IHCDA to assist additional families/households with payment of monthly rent obligations along with security and utility deposits.

(STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In an effort to streamline the multifamily application process, IHCDA allows developers applying for Rental Housing Tax Credits (RHTCs) or Multifamily Private Activity Tax-Exempt Bonds (Bonds) to simultaneously request funds from the HOME Investment Partnerships Program (HOME). If a developer applies for RHTCs or Bonds for any development and wants to also access HOME funds, the developer completes the HOME Section of the "Multi-Family Housing Finance Application" and submit all necessary HOME attachments. HOME attachments (i.e., Historic Review, Environmental Review, Davis Bacon, Match, URA) must be submitted on or before the application deadline. Outside of this process, applications for HOME financing for a RHTC or Bond development will only be considered in accordance with IHCDA's HOME application criteria. HOME funds cannot be committed to a development until all necessary financing has been secured. In the event that an application is competitive for RHTCs or Bonds but either (1) the application fails the HOME threshold review; or (2) HOME funds are not available to award, IHCDA will allow the applicant to submit additional information to identify other ways to fill the development's financing gap. Upon timely receipt of requested information, these applications will continue to be allowed to compete for an allocation of RHTCs or Bonds. If the potential development has an open HOME, Community Development Block Grant (CDBG), or Development Fund award, the applicant may request funding through the QAP; however, applicants must request approval at least 30 days prior to the application deadline and IHCDA must approve this action. Requests will be reviewed and underwritten on a case-by-case basis.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	328	
Tenant-based rental assistance	158	
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	10	
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	12	
Total	419	

Table 14 – HOPWA Number of Households Served

Narrative

HOPWA goal and actual households served will be included in the next draft.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

Per the HTF Activity Status Report(PR100), NHTF funds committed during PY21 focused on new construction, with \$1,031,764 of funds committed to one new construction project in Terra Haute, Indiana. None of the funds were disbursed during the program year,

Units were completed during 2021 using prior year finding including 11 units and \$587,500 in completed projects.

To date, \$18,719,296 NHTF funds have been committed to projects and \$9,106,443 has been drawn— for a disbursement rate of 46%.

IHCDA is actively working to ensure that 2017 funds will be expended by the January 2022 deadline. PR110, HTF Production Report, 81,51% of 2017 funds have been disbursed, leaving approximately \$622,577 to spend by the deadline. Twenty-nine percent of 2018 funds have been disbursed and 54% of 2019 funds have been disbursed.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	N/A	N/A	N/A	N/A	N/A	11
Homebuyer	N/A	N/A	N/A	N/A	N/A	N/A

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	114	0	0	0	0
Total Labor Hours	339,745				
Total Section 3 Worker Hours	566				
Total Targeted Section 3 Worker Hours	0				

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	22				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	20				
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	2				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	1				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.	2				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	73				
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	4				

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

Section 3 projects are housing rehabilitation, housing construction, and other public construction projects assisted under HUD programs that provide housing and community development financial assistance when the total amount of assistance to the project exceeds a threshold of \$200,000.

This information is reviewed by OCRA's Grant Services Team for accuracy.

In 2021, there were a total of 114 CDBG activities that Section 3 standards applied to. There was a total of 566 workers who completed 339,745 labor hours. The majority of activities (73) were bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns followed by outreach efforts.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	INDIANA
Organizational DUNS Number	602667136
UEI	
EIN/TIN Number	356000158
Identify the Field Office	INDIANAPOLIS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr
First Name	Jacob
Middle Name	
Last Name	Sipe
Suffix	
Title	Executive Director

ESG Contact Address

Street Address 1	30 S Meridian St
Street Address 2	Suite 900
City	Indianapolis
State	IN
ZIP Code	46204-
Phone Number	3172331811
Extension	
Fax Number	
Email Address	jsipe@ihcda.in.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2021
Program Year End Date	06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Please see Sage attachments for subrecipient information. Sage attachments will be provided in

the next draft report.

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

Please see Sage attachments for CR-65 information. Sage attachments will be provided in the next draft report.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nights available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

Table 24 will be completed in the next draft report.

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Balance of State C of C has established the following performance standards for ESG grantees.

- ESG program sub-recipients that are emergency shelters are funded for operations, essential services and financial assistance: 50% of persons will discharge to permanent housing, 25% will increase their income.
- ESG program sub-recipients that are Transitional Housing programs that have activities: operations, essential services and financial assistance: 69% will discharge to permanent housing, 50% will increase their income.
- ESG rental assistance program sub-recipients: At discharge from program, 82% persons assisted will still be permanently housed. 65% of persons will increase their income.
- ESG program sub-recipients that have outreach component: 50% of identified caseload will be permanently housed; 50% identified caseload will increase their income.

Data from Sage reports will be available in the next draft

For HOPWA, all of the program year goals were met.

These performance standards and outcomes have been monitored by the Indiana Balance of State Continuum of Care and the IHEDA Community Services grants staff. In Calendar Year (CY) 2021, the IN BoS CoC Board has initiated a strategic planning process that will update its strategic objectives. This process should be concluded by the end of CY2022. The IN BoS CoC performance and outcomes committee will then use that information to update performance standards. In addition, the IHEDA Community Services grants staff is working to create a grants management system in order to monitor subrecipient performance more efficiently and more effectively.

CR-75 – Expenditures

Please see Sage attachments for CR-75 information. Sage attachments will be provided in the next draft report.

APPENDIX TO STATE OF INDIANA
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)

PROGRAM YEAR 2021

APPENDIX A.

PUBLIC NOTICE



To: IHCD A Partners

Notice: PN-22-31

From: IHCD A

Date: August 30, 2022

Re: **2021 Consolidated Annual Performance and Evaluation Report (CAPER)**

**AVISO DE REGISTRO
DEL**

INFORME 2021 Consolidated Annual Performance and Evaluation Report (CAPER)

Para ver una versión en español de este anuncio de Aviso de Registro del Informe CAPER visite el sitio web www.in.gov/ocra, www.in.gov.ihcda. Para traducciones al español de los documentos mencionados en este anuncio, escribir al Indiana Office of Community and Rural Affairs, c/o CAPER, One North Capitol, Suite 600, Indianapolis, Indiana 46204 o E-mail or CHudgens@ocra.IN.gov and SEnz@ihcda.IN.gov

**NOTICE OF FILING
OF**

2021 Consolidated Annual Performance and Evaluation Report (CAPER)

Notice is hereby given that the Indiana Office of Community & Rural Affairs (OCRA), and the Indiana Housing and Community Development Authority (IHCD A) will file their 2021 CAPER with the U.S. Department of Housing & Urban Development (HUD) on September 30, 2022.

These programs are funded through the U.S. Department of Housing & Urban Development (HUD) under Title I of the Housing & Community Development Act of 1974 as amended. Annually, the state receives approximately \$50 million for housing and community development funds, excluding special (pandemic, economic recovery) funding. This document governs the reporting of spending on activities.

The CAPER provides information on the expenditures on activities with regard to the Community Development Block Grant (CDBG) Program, the Home Investment Partnership (HOME) Program, the Emergency Solutions Grant (ESG) Program, the Housing Opportunities for Persons with Aids (HOPWA) Program, and the National Housing Trust Fund (NHTF). CARES Act funds will be reported as expended.



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EQUAL OPPORTUNITY EMPLOYER AND HOUSING AGENCY

State of Indiana
Lieutenant Governor
Suzanne Crouch



The Office of Community & Rural Affairs will have the CAPER available for public inspection prior to its submission. Members of the public are invited to review the CAPER prior to its submission during the hours of 8:30 a.m. to 5:00 p.m., Thursday, September 15 through Friday, September 30, 2022 on OCRA's and IHCD's websites at <http://www.in.gov/ocra> and <http://www.in.gov/ihcda/>. Information regarding the CAPER can be obtained by writing to: Office of Community and Rural Affairs, c/o CAPER, One North Capitol, Suite 600, Indianapolis, Indiana 46204-2027. Additional information may also be obtained via e-mail at CHudgens@ocra.IN.gov and SEnz@ihcda.IN.gov

Persons with disabilities will be provided with assistance respective to the contents of the CAPER in a format that accommodates their needs. For reasonable accommodations, please contact the Indiana Office of Community and Rural Affairs at its toll free number 800.824.2476, or 317.233.3762, during normal business hours or via electronic mail at CHudgens@ocra.IN.gov and SEnz@ihcda.IN.gov

APPENDIX B.

IHCDA INSPECTION REPORTS

2021 2022 HUD HOME Report

Re: Liberty Place, (CH-009-003)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable Garbage disposer

Re: Cunot Senior, (CH-960-007)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing piping at water heater

Re: Independence Place, (CH-007-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Serinity House, (HM-005-002)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/30/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected



Re: Hawthorn Glenn II, (HM-011-004)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/30/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Pioneer Creek, (CH-000-015)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing door hardware

Re: College Hill, (CH-009-009)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Hoosier Uplands NSP3, (NSP3-011-004)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Medley St Homes, (CH-007-011)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/13/2021, and Passed the inspection.

During the inspection, 2 HOME units were inspected

Re: Lucy Upson House, (CH-001-009)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/15/2021, and Passed the inspection.



During the inspection, 2 HOME units were inspected

Re: Crawford Apts II, (HML-015-005)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/16/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Filthy throughout with syringes and needles and cockroach infested

Re: Springtown Apts, (CH-007-002)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/22/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing window

Re: Rose Ct, (CH-950-049)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/27/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Improper piping material, inoperable garbage disposal, and peeling paint

Re: Harbor House, (HM-000-005)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/3/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:



Improper piping material

Re: Ivy Lane, (CH-009-012)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/3/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Villas of Guerin Woods V & VI, (CH-011-003 DR2H-011-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Villas of Guerin Woods I, ()

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Villas of Guerin Woods III, ()

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Villas of Guerin Woods II, ()

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Villas of Guerin Woods I, ()

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:



Leak at water heater

Re: Heritage Homes, (CH-007-005)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/17/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Loose faucet, broken door lock, & inoperable garbage disposal

Re: Town Village, (HM-003-012)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/18/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: RA Streb, (HM-003-011)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/18/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Hoosier Place, (CH-005-003)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/24/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Emergency lights inoperable

Re: Fountain City Lions Club Senior, (HM-006-004)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/24/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Overlook Villas, (HM-007-013)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/25/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Dublin Village, (HM-990-009)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/27/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Atlas Senior, (HM-980-002)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/27/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Stork Place, (CH-009-004)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/2/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

No AC

Re: Ferdinand Housing I, (HM-008-009)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/2/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Village at White water, (DR2H-09-129)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/10/2021, and Failed the inspection.

During the inspection, 11 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable garbage disposal and water spigot leak

Re: Pine Crossing, (HM-980-011)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/14/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Ashbury Pt I, (HM-003-029)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/15/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Toilet runs

Re: Elwood RR Program, (HD-006-012)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/15/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Water heater safety valve piping wrong size and dishwasher leaks

Re: Spicewood Gardens II, (CH-011-002)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/29/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected



Re: Lebanon Pt, (HM-009-008)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/29/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

GFCI won't re-set

Re: CAPE Pt, (DR2H-09-110)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/27/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Deteriorated ADA path, expired fire suppression system inspection, & cracked window

Re: Homes of Oakland City, (CH-014-003)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/27/2021, and Passed the inspection.

During the inspection, 3 HOME units were inspected

Re: Cranberry Estates, (HM-000-004)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/1/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Loose outlet

Re: Lucas Pt II, (PSH-009-004)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/8/2021, and Failed the inspection.

During the inspection, 6 HOME units were inspected



Below are the issues of the failed inspection:

Loose toilets & damaged floor

Re: CANDO Apts, (DR2h-09-124)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/28/2021, and Passed the inspection.

During the inspection, 5 HOME units were inspected

Re: Heritage Pl, (DR2H-09-100)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 2/18/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Alarm panel inoperable, inoperable outlets, & Exit light hanging

Re: Villas of Guerin Woods V & VI, (DR2H-011-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

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Re: DR2H-09-100, (Heritage Place at Parkview)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 2/18/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:



Alarm panel inoperable, inoperable outlets, & Exit light hanging

Corrections were completed on 7/16/21

A correction period expiration notification was sent on 7/16/21

Re: HM-011-016, (Crosswinds at Tradition Lane)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/24/21, and results of a Failed inspection.

During the inspection, 2 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable exhaust fan, range burner inoperable, missing tissue holder,

Corrections were completed on 5/14/2021

Re: DR2HL-014-002, (16 Park)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/3/21, and results of a Failed inspection.

During the inspection, 6 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable garbage disposal, insect infestation, and broken toilet seat

Corrections were completed on 7/19/2021

Re: CH-001-006, (Springhill Homes (Marion Scattered Site))

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/16/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable range hood

Corrections were completed on 4/8/2021

Re: CH-980-001, (Jefferson Homes)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/16/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-990-006, (Jefferson Homes)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/16/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: DR2H-09-112, (Mapleton Properties)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/18/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing smoke detector & missing pipe at water heater

Corrections were not completed

A correction period expiration notification was sent on 10/29/2021

A suspension was processed

Re: DR2H-09-113, (Hopeside Senior Community II)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/18/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable exhaust fan

Corrections were completed on 4/19/2021

Re: HM-003-010, (The Pillars)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/16/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-004-001, (Hartford Place Senior Housing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/16/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-006-001, (Brookside Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/18/21, and results of a Failed inspection.

During the inspection, 2 HOME units were inspected

Below are the issues of the failed inspection:

Roof leak

Corrections were completed on 4/7/2021

Re: HM-007-001, (Newbury Pointe)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/16/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-013-001, (The Villages at Van Cleve)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/16/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: PSH-011-002, (Jackson Street Commons)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/16/21, and results of a Passed inspection.

During the inspection, 6 HOME units were inspected



Re: HM-002-014, (Passage Way)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/22/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-000-001, (Hendricks County Women's Center (Sheltering Wings))

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/24/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HML-005-001, (Danbury Pointe II)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/24/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-011-011, (Clinton Court Phase IV)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/25/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Hole in wall and smoke detector malfunction

A correction period expiration notification was sent on 11/2/2021

Re: HM-012-008, (Meadow Park Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/25/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Door frame split

Corrections were completed on 4/26/2021



Re: HM-016-004, (Aberdeen Woods Phase V)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/26/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HML-014-002, (M. Fine on Spring)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/26/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-000-011, (Riverwood Commons)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/7/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-000-011, (Horizon Point Transitional Housing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/8/21, and results of a Passed inspection.

During the inspection, 3 HOME units were inspected

Re: CH-000-022, (2001-2002 Rental Project (Scattered Site))

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/8/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-013-005, (9th Street Park Redevelopment Project)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/8/21, and results of a Passed inspection.

During the inspection, 3 HOME units were inspected

Re: HM-015-001, (LifeDesigns at McKinley)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/8/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-002-009, (Portland Place Senior Housing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/13/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Water damage

Corrections were completed on 5/11/2021

Re: CH-000-002, (Oxford Place Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/14/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing pipe at water heater

Corrections were completed on 4/28/2021

Re: CH-001-018, (Covington Tri Plex)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/14/21, and results of a Failed inspection.

During the inspection, 3 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable bath exhaust

Corrections were completed on 5/13/2021

Re: CH-007-013, (West Lebanon Apartments II)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/14/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing pipe at water heater and broken window

Corrections were completed on 4/28/2021

Re: CH-980-016, (North Dearborn Village I Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/20/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: DR2H-012-005, (Heritage Haus & Golden Villa High Performance Renovation)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/22/21, and results of a Passed inspection.

During the inspection, 11 HOME units were inspected

Re: HM-006-002, (Lammers Pike LP)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/22/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-012-006, (RomWeber Flats II)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/22/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-003-008, (Genesis Outreach: Safe Haven)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/27/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected



Re: CH-980-002, (Valley Court Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/26/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-990-007, (Valley Court Apts North Vernon / (Village Apts))

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/26/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-001-024, (Providence Apartments Phase I)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/29/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: DR2H-09-105, (Millstone Pointe)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/4/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-006-009, (Perm 4)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/11/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Electrial covers missing

Corrections were completed on 5/17/2021

Re: CH-007-006, (Country Trace)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/13/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected



Re: DR2H-09-127, (Oakview Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/13/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: PSH-010-003, (Stepping Stone Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/13/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-016-008, (Shamrock Estates II)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/16/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-001-021, (Main Street Manor (Nappanee Central School))

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/19/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: PSH-011-001, (South Shore Commons)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/28/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-015-004, (Meadowbrook Apartments Renovation)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/20/21, and results of a Passed inspection.

During the inspection, 5 HOME units were inspected

Re: CH-012-006, (North Liberty Senior Housing)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/16/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HD-000-007, (Washington Park (formerly known as West York Neighborhood Revitalization Project))

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/16/21, and results of a Failed inspection.

During the inspection, 1 HOME units were inspected

Below are the issues of the failed inspection:

Broken window

Corrections were not completed

A correction period expiration notification was sent on 11/3/2021

A suspension was processed

Re: CH-990-020, (Transitional Housing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/23/21, and results of a Failed inspection.

During the inspection, 2 HOME units were inspected

Below are the issues of the failed inspection:

Hole in roof

Corrections were completed on 10/29/2021

Re: HM-000-013, (Mayme L. Sander's Pathway /Scattered Sites)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/23/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:



Missing electrical parts, inoperable smoke detector, faucet leak, toilet leak, slow drain, & inoperable GFCI

Corrections were not completed

A correction period expiration notification was sent on 11/3/2021

A suspension was processed

Re: HM-002-011, (Scattered Site)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/23/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Loose faucet, Loose toilet, Drain leak, damaged door, deteriorated ADA ramp, AC inoperable, exposed electrical, & missing faucet handle

Corrections were not completed

A correction period expiration notification was sent on 11/3/2021

A suspension was processed

Re: PSH-010-002, (Michigan City Supportive Housing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/23/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-006-009, (The Water Tower Place Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/29/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-007-001, (Independence Place)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/21, and results of a Passed inspection.



During the inspection, 4 HOME units were inspected

Re: CH-009-003, (Liberty Place)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable Garbage disposer

Corrections were completed on 7/16/2021

Re: CH-960-007, (Cunot Senior Housing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing piping at water heater

Corrections were completed on 8/6/2021

Re: HM-005-002, (Recovery Complex (Serenity, Inc.))

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/30/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-011-004, (Rauch Inc)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/30/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-000-015, (Pioneer Creek Apartments (f.k.a Meridian Heights Apartments))

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/21, and results of a Failed inspection.



During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing door hardware

Corrections were not completed

A correction period expiration notification was sent on 10/28/2021

A suspension was processed

Re: CH-009-009, (College Hill Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: NSP3-011-004, (Hoosier Uplands NSP3)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-001-016, (71-73 Central Ave.)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/9/21, and results of a Failed inspection.

During the inspection, 2 HOME units were inspected

Below are the issues of the failed inspection:

Missnig piping at water heaters

10/28/2021

A correction period expiration notification was sent on 10/28/2021

A suspension was processed

Re: CH-007-011, (Medley Street Houses)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/13/21, and results of a Passed inspection.

During the inspection, 2 HOME units were inspected

Re: CH-950-050, (Chase Crossing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/9/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-012-011, (The Point on Fall Creek II)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/7/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Damaged dryer vent, window lock damaged, and inoperable garbage disposal

Corrections were not completed

A correction period expiration notification was sent on 11/3/2021

A suspension was processed

Re: CH-001-009, (Lucy Upson House)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/15/21, and results of a Passed inspection.

During the inspection, 2 HOME units were inspected

Re: HML-015-005, (Crawford Apartments II)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/16/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Filthy throughout with syringes and needles and cockroach infested



Corrections were not completed

A correction period expiration notification was sent on 11/3/2021

A suspension was processed

Re: CH-007-002, (Springtown Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/22/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing window

Corrections were completed on 9/2/2021

Re: CH-950-049, (Rose Court Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/27/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Improper piping material, inoperable garbage disposal, and peeling paint

Corrections were not completed

A correction period expiration notification was sent on 10/29/2021

A suspension was processed

Re: CH-009-012, (Ivy Lane Apartments - PACE)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/3/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-000-005, (Harbor House)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/3/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Improper piping material

Corrections were not completed

A correction period expiration notification was sent on 11/4/2021

A suspension was processed

Re: CH-003-021, (Guerin Woods Senior Apts - Phase I)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Water heater leak

Corrections were completed on 11/1/2021

A correction period expiration notification was sent on sent on 10/29/21

Re: CH-005-010, (Guerin Woods Senior II)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-006-012, (Guerin Woods III)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-011-003, (Villas of Guerin Woods #5 & #6)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: DR2H-011-001, (Villas of Guerin Woods #5 & #6)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: DR2H-09-117, (Villas of Guerin Woods #5 & #6)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-007-005, (Heritage Homes)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/17/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Loose faucet, broken door lock, & inoperable garbage disposal

Corrections were completed on 9/8/2021

Re: HM-003-011, (R.A. Streb Complex)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/18/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-003-012, (Towne Village Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/18/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected



Re: CH-005-003+75:92, (Hoosier Place)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/24/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Emergency lights inoperable

Corrections were completed on 8/26/2021

Re: HM-006-004, (Fountain City Lions Club Senior Housing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/24/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-007-013, (Overlook Villas)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/25/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-980-002, (Starr Senior Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/27/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-990-009, (Dublin Village Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/27/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-009-004, (Stork Place)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/2/21, and results of a Failed inspection.



During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

No AC

Corrections were completed on 10/6/2021

Re: HM-008-009, (Ferdinand Housing for the Elderly - Phase I)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/2/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: DR2H-09-129, (Village at Whitewater)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/10/21, and results of a Failed inspection.

During the inspection, 11 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable garbage disposal and water spigot leak

Corrections were completed on 10/8/2021

Re: HM-980-011, (Pine Crossing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/14/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HD-006-012, (Elwood Rental Rehabilitation Program)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/15/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Water heater safety valve piping wrong size and dishwasher leaks



Corrections were not completed

A correction period expiration notification was sent on 11/4/2021

A suspension was processed

Re: HM-003-029, (Ashbury Pointe)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/15/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Toilet runs

Corrections were completed on 10/26/2021

Re: CH-011-002, (Spicewood Garden II)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/29/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-014-003, (Homes of Oakland City)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/27/21, and results of a Passed inspection.

During the inspection, 3 HOME units were inspected

Re: DR2H-09-110, (CAPE Place)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/27/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Deteriorated ADA path, expired fire suppression system inspection, & cracked window

Corrections were not completed



A correction period expiration notification was sent on 11/4/2021

A suspension was processed

Re: HM-009-008, (Lebanon Pointe)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/29/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

GFCI won't re-set

Corrections were completed on 10/12/2021

Re: HM-000-004, (Cranberry Estates)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/1/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Loose outlet

Corrections were not completed

A correction period expiration notification was sent on 11/4/2021

A suspension was processed

Re: DR2H-009-124, (CANDO Apts)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/28/21, and results of a Passed inspection.

During the inspection, 5 HOME units were inspected

Re: PSH-009-004, (Lucas Place II)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/8/21, and results of a Failed inspection.



During the inspection, 6 HOME units were inspected

Below are the issues of the failed inspection:

Loose toilets & damaged floor

Corrections were not completed

A correction period expiration notification was sent on 11/4/2021

A suspension was processed

Re: CH-950-049, (Rose Court Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/27/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Improper piping material, inoperable garbage disposal, and peeling paint

Corrections were completed on 11/12/2021

Re: DR2H-09-112, (Mapleton Properties)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/18/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing smoke detector, inoperable range temperature display, light fixtures hanging by wiring, loose flooring, missing soffit, & missing pipe at water heater

Corrections were completed on 11/16/2021

A correction period expiration notification was sent on 10/29/2021

A suspension was processed



Re: HM-011-011, (Clinton Court Phase IV)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/25/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Hole in wall and smoke detector malfunction

Corrections were completed on 11/17/2021

A correction period expiration notification was sent on 11/2/2021

A suspension was processed

Re: HM-000-004, (Cranberry Estates)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/1/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Loose outlet

Corrections were completed on 11/17/2021

A correction period expiration notification was sent on 11/4/2021

A suspension was processed

Re: HD-000-007, (Washington Park (formerly known as West York Neighborhood Revitalization Project))

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/16/21, and results of a Failed inspection.

During the inspection, 1 HOME units were inspected

Below are the issues of the failed inspection:

Broken window



Corrections were not completed 12/2/2021

A correction period expiration notification was sent on 11/3/2021

A suspension was processed

Re: DR2H-09-128, (Barton Complex)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/15/21, and results of a Failed inspection.

During the inspection, HOME units were inspected

Below are the issues of the failed inspection:

Cracked windows, crack sink, loose toilet, interior doors damaged

Re: CH-007-021 & DR2H-09-101, (Spicewood Garden I)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/14/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Wrong piping on water heater

Re: CH-013-003, (Spicewood Garden III)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/14/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Heaved sidewalk

Re: CH-010-001, (Gardens at Pebble Brook)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/14/2022, and results of a Pass inspection.

During the inspection, 4 HOME units were inspected



Re: CH-013-002, (Roper Capstone)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/14/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing light bulbs & toilet runs

Re: CH-008-003, (Plum Tree Gardens)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/14/2022, and results of a Pass inspection.

During the inspection, 4 HOME units were inspected

Re: DR1H-012-002, (The Haciendas Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/18/2022, and results of a Failed inspection.

During the inspection, 40 HOME units were inspected

Below are the issues of the failed inspection:

Damaged light fixture, deteriorated wood deck, crooked condensing units, damaged downspouts, exterior GFCI covers missing, reversed polarity, water damaged walls, insect infestation, inoperable garbage disposal, loose decking, clogged drain, & damaged window

Re: PSH-010-001, (Lawrenceburg/Batesville Supportive Housing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/17/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-001-011, (Community Mental Health Center, Inc. (21 N. Depot St.))

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/17/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected



Below are the issues of the failed inspection:

Light electrical shorts

Re: HM-001-014, (Conner Court II Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/24/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing safety valve piping at water heaters and plumbing leak with water damage

Re: HM-007-008, (Crawford County Elderly Housing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/31/2022, and results of a Passed inspection.

During the inspection, 9 HOME units were inspected

Re: DR2H-09-134, (Grace Lutheran Community)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/7/2022, and results of a Passed inspection.

During the inspection, 8 HOME units were inspected

Re: CH-980-004, (Ridgecrest Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/7/2022, and results of a PassedFailed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Water heater leak

Re: CH-012-005, (Historic Greensburg Square)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/7/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected



Below are the issues of the failed inspection:

Damaged sidewalk

Re: CH-001-008, (Aspen Meadows II)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/12/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing pipe at water heater and water damaged ceiling

Re: DR2H-012-004, (Harborview Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/14/2022, and results of a Failed inspection.

During the inspection, 6 HOME units were inspected

Below are the issues of the failed inspection:

Water heater leak

Re: DR2H-011-006, (Heart House Conwell)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/14/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing drywall & mold

Re: CH-002-005, (North Dearborn Village II Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/14/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-003-030, (LudLow Apartments)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/14/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Faucet leaks

Re: DR2H-09-122, (Broadstone Pointe Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/19/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Deteriorated exterior paint, inoperable garbage disposals, malfunctioning fire alarm system, wall cracks, hole in ceiling, deteriorated exterior door weather stripping

Re: HM-008-007, (Shelby Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/28/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Ceiling damage

Re: CH-001-014, (Village Apartments of Corydon II)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/12/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-005-004, (Hope Manor Transitional Housing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/12/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected



Re: CH-013-006, (Country Trace III)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/12/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-007-006, (HPI 2008 Rental Project)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/2/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-004-010, (2005 Rental Project)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/2/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-016-007, (Creekview Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/14/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Stopped up drain

Re: CH-009-005, (McCord Rental (Northwoods))

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/14/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-014-004, (McCord Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/14/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected



Re: HTF-016-001, (Aurora View)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/14/2022, and results of a Passed inspection.

During the inspection, 5 HOME units were inspected

Re: HM-006-005, (Butterfly Gardens - Rental Supportive Housing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/15/2022, and results of a inspection.

During the inspection, 4 HOME units were inspected

Re: HM-016-009, (Washington Street Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/15/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Deteriorated sidewalks & steps and no power to outlet

Re: CH-003-014, (Housing Opp)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/15/2022, and results of a Failed inspection.

During the inspection, 1 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable window

Re: HM-007-004, (My Home)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/23/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected



Below are the issues of the failed inspection:

Water damaged ceiling

Re: CH-011-007, (EverGreen Homes)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/23/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable light fixtures and inoperable range burners

Re: DR2H-09-121, (Preston Pointe Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/30/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing AC units, missing screens, deteriorated deck boards, wall damage, stained carpeting, and electrical panel latch damaged

Re: CH-013-004, (Providence Place, Phase VI)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/12/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-003-017, (Providence Senior Apartments, Phase II)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/12/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-001-021, (Apple Blossom Court Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/7/2022, and results of a Failed inspection.



During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing dryer vent cover

Re: CH-011-005, (Aberdeen Woods Senior Development)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/14/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-014-001, (Aberdeen Woods Phase III)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/14/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-016-001, (Highland Glen - Phase 1)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/14/2022, and results of a Passed inspection.

During the inspection, 5 HOME units were inspected

Re: HM-011-018, (East Bank Village Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/2/2022, and results of a Failed inspection.

During the inspection, 6 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable garbage disposal and loose toilet

Re: CH-016-007, (East Lincoln Corridor)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/16/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected



Re: DR2H-011-002, (Lincoln Avenue Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/16/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable emergency lights (repaired during inspection) and missing parts for electrical outlet covers

Re: CH-002-001, (516 S. Main Street)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/17/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missng downspout



APPENDIX C.

HOPWA CAPER

HOPWA CAPER REPORT PLACEHOLDER

This report will be completed and included in the next draft.

APPENDIX D.

CDBG: PR23 (SUMMARY OF ACCOMPLISHMENTS); PR26 (FINANCIAL SUMMARY); PR26 (ACTIVITY BY SELECTED GRANT); PR28 (PER FINANCIAL SUMMARY); PR79 (HOUSING REHAB)



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	3	\$83,953.00	2	\$5,000.00	5	\$88,953.00
	Clearance and Demolition (04)	8	\$14,400.00	6	\$132,243.48	14	\$146,643.48
	Total Acquisition	11	\$98,353.00	8	\$137,243.48	19	\$235,596.48
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	2	\$21,536.84	3	\$701,327.89	5	\$722,864.73
	ED Direct Financial Assistance to For-Profits (18A)	5	\$933,704.00	144	\$12,116,523.90	149	\$13,050,227.90
	Total Economic Development	7	\$955,240.84	147	\$12,817,851.79	154	\$13,773,092.63
Housing	Rehab; Single-Unit Residential (14A)	26	\$1,151,856.57	9	\$0.00	35	\$1,151,856.57
	Total Housing	26	\$1,151,856.57	9	\$0.00	35	\$1,151,856.57
Public Facilities and Improvements	Neighborhood Facilities (03E)	1	\$761,479.88	3	\$32,256.00	4	\$793,735.88
	Parks, Recreational Facilities (03F)	11	\$5,353,009.05	3	\$74,897.79	14	\$5,427,906.84
	Flood Drainage Improvements (03I)	15	\$3,114,188.02	7	\$231,306.77	22	\$3,345,494.79
	Water/Sewer Improvements (03J)	65	\$9,239,447.01	40	\$6,062,706.63	105	\$15,302,153.64
	Street Improvements (03K)	0	\$0.00	7	\$867,563.96	7	\$867,563.96
	Sidewalks (03L)	2	\$940,894.50	1	\$281,688.00	3	\$1,222,582.50
	Fire Station/Equipment (03O)	3	\$21,532.83	4	\$326,170.55	7	\$347,703.38
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
	Non-Residential Historic Preservation (16B)	2	\$87,836.00	0	\$0.00	2	\$87,836.00
	Total Public Facilities and Improvements	100	\$19,518,387.29	65	\$7,876,589.70	165	\$27,394,976.99
	Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$0.00	1
Services for Persons with Disabilities (05B)		23	\$1,790,211.03	0	\$0.00	23	\$1,790,211.03
Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)		0	\$0.00	2	\$192,079.45	2	\$192,079.45
Child Care Services (05L)		0	\$0.00	2	\$201,247.37	2	\$201,247.37
Health Services (05M)		1	\$0.00	11	\$2,760.95	12	\$2,760.95
Mental Health Services (05O)		2	\$348,880.00	2	\$169,193.94	4	\$518,073.94



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Food Banks (05W)	4	\$559,339.26	9	\$580,203.80	13	\$1,139,543.06
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	6	\$447,971.52	6	\$447,971.52
	Total Public Services	30	\$2,698,430.29	33	\$1,593,457.03	63	\$4,291,887.32
General Administration and Planning	State Planning ONLY (20A)	27	\$292,200.00	30	\$1,066,005.00	57	\$1,358,205.00
	General Program Administration (21A)	105	\$637,102.44	146	\$371,325.00	251	\$1,008,427.44
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$0.00	1	\$0.00
	Submissions or Applications for Federal Program (21E)	1	\$0.00	5	\$0.00	6	\$0.00
	State Administration (21J)	10	\$288,264.43	1	\$0.00	11	\$288,264.43
	Total General Administration and Planning	143	\$1,217,566.87	183	\$1,437,330.00	326	\$2,654,896.87
Other	State CDBG Technical Assistance to Grantees (19H)	5	\$287,095.34	0	\$0.00	5	\$287,095.34
	Total Other	5	\$287,095.34	0	\$0.00	5	\$287,095.34
Grand Total		322	\$25,926,930.20	445	\$23,862,472.00	767	\$49,789,402.20



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	721	721
		Business	0	0	0
	Clearance and Demolition (04)	Public Facilities	0	2	2
		Business	1	5	6
	Total Acquisition		1	728	729
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	3,122	18	3,140
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	22,505	22,505
	Total Economic Development		3,122	22,523	25,645
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	82	82
	Total Housing		0	82	82
Public Facilities and Improvements	Neighborhood Facilities (03E)	Persons	19,570	11,574	31,144
	Parks, Recreational Facilities (03F)	Persons	96,120	27,552	123,672
	Flood Drainage Improvements (03I)	Persons	46,503	26,193	72,696
	Water/Sewer Improvements (03J)	Persons	111,504	229,947	341,451
	Street Improvements (03K)	Persons	0	25,475	25,475
	Sidewalks (03L)	Persons	0	1,165	1,165
	Fire Station/Equipment (03O)	Persons	3,986	14,138	18,124
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	0	0
	Non-Residential Historic Preservation (16B)	Business	10,812	0	10,812
	Total Public Facilities and Improvements		288,495	336,044	624,539
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	61	61
	Services for Persons with Disabilities (05B)	Persons	3,392	0	3,392
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	2,348	2,348
	Child Care Services (05L)	Persons	0	428	428
	Health Services (05M)	Persons	500	150,540	151,040
	Mental Health Services (05O)	Persons	0	233	233
	Food Banks (05W)	Persons	18,517	54,301	72,818
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	45,260	45,260



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Total Public Services		22,409	253,171	275,580
General Administration and Planning	State Planning ONLY (20A)	Persons	111,409	165,787	277,196
	Total General Administration and Planning		111,409	165,787	277,196
Grand Total			425,436	778,335	1,203,771



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	82	0
	Total Housing	0	0	82	0
Non Housing	White	35,169	1,790	0	0
		20,870	19	0	0
	Black/African American	570	75	0	0
		67	0	0	0
	Asian	414	13	0	0
		22	0	0	0
	American Indian/Alaskan Native	190	112	0	0
		6	0	0	0
	Native Hawaiian/Other Pacific Islander	37	37	0	0
		3	0	0	0
	American Indian/Alaskan Native & White	114	13	0	0
		2	0	0	0
	Asian & White	37	2	0	0
	Black/African American & White	190	10	0	0
		4	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	6,968	2,805	0	0
		11,190	601	0	0
	Total Non Housing	75,855	5,478	0	0
Grand Total	White	35,169	1,790	82	0
		20,870	19	0	0
	Black/African American	570	75	0	0
		67	0	0	0
	Asian	414	13	0	0
		22	0	0	0
	American Indian/Alaskan Native	190	112	0	0
		6	0	0	0
	Native Hawaiian/Other Pacific Islander	37	37	0	0
		3	0	0	0



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Housing-Non Housing	Race	Total Hispanic			
		Total Persons	Total Households		
Grand Total	American Indian/Alaskan Native & White	114	13	0	0
		2	0	0	0
	Asian & White	37	2	0	0
	Black/African American & White	190	10	0	0
		4	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	6,968	2,805	0	0
		11,190	601	0	0
Total Grand Total		75,855	5,478	82	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	1,405
		0	0	7,460
	Low (>30% and <=50%)	0	0	1,357
		0	0	7,451
	Mod (>50% and <=80%)	0	0	1,353
		0	0	7,460
	Total Low-Mod	0	0	4,115
		0	0	22,371
	Non Low-Mod (>80%)	0	0	923
		0	0	3,453
	Total Beneficiaries	0	0	5,038
		0	0	25,824



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	32,387,302.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	32,387,302.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	119,520,604.24
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	119,520,604.24
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	9,457,934.32
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	128,978,538.56
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(96,591,236.56)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	103,909,542.08
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	103,909,542.08
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	86.94%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 0 PY: 0 PY: 0
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,760.95
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,760.95
32 ENTITLEMENT GRANT	32,387,302.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	32,387,302.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.01%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,364,483.58
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,364,483.58
42 ENTITLEMENT GRANT	32,387,302.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	32,387,302.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.30%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	19	33043	6568982	THORNTOWN/WW-20-117/ACQUISITION	01	LMA	\$83,953.00
					01	Matrix Code	\$83,953.00
2018	8	32337	6543026	LAKEVILLE/PF-18-108/CONSTRUCTION	03E	LMA	\$32,256.00
2020	17	32671	6564630	PLYMOUTH/ST-20-103/CONSTRUCTION	03E	LMA	\$118,415.46
2020	17	32671	6577171	PLYMOUTH/ST-20-103/CONSTRUCTION	03E	LMA	\$345,757.29
2020	17	32671	6590756	PLYMOUTH/ST-20-103/CONSTRUCTION	03E	LMA	\$297,307.13
					03E	Matrix Code	\$793,735.88
2015	12	32348	6524819	RUSHVILLE/ST-15-102/CONSTRUCTION	03F	LMA	\$74,897.79
2018	10	32882	6540241	SHIRLEY/ST-18-104/CONSTRUCTION	03F	LMA	\$209,631.88
2018	10	32882	6551309	SHIRLEY/ST-18-104/CONSTRUCTION	03F	LMA	\$40,571.21
2018	10	32882	6559852	SHIRLEY/ST-18-104/CONSTRUCTION	03F	LMA	\$58,183.10
2018	10	32882	6590751	SHIRLEY/ST-18-104/CONSTRUCTION	03F	LMA	\$3,500.00
2018	10	32882	6627528	SHIRLEY/ST-18-104/CONSTRUCTION	03F	LMA	\$500.00
2018	10	32882	6646826	SHIRLEY/ST-18-104/CONSTRUCTION	03F	LMA	\$500.00
2019	37	32440	6525779	GREENFIELD/ST-19-102/CONSTRUCTION	03F	LMA	\$210,452.91
2019	37	32440	6551314	GREENFIELD/ST-19-102/CONSTRUCTION	03F	LMA	\$107,693.48
2019	37	32440	6564617	GREENFIELD/ST-19-102/CONSTRUCTION	03F	LMA	\$159,557.30
2019	37	32440	6578767	GREENFIELD/ST-19-102/CONSTRUCTION	03F	LMA	\$360,189.81
2019	37	32440	6624059	GREENFIELD/ST-19-102/CONSTRUCTION	03F	LMA	\$106,664.00
2020	17	32670	6516662	NEW HAVEN/ST-20-102/CONSTRUCTION	03F	LMA	\$16,666.60
2020	17	32670	6524880	NEW HAVEN/ST-20-102/CONSTRUCTION	03F	LMA	\$204,033.88
2020	17	32670	6532426	NEW HAVEN/ST-20-102/CONSTRUCTION	03F	LMA	\$312,334.78
2020	17	32670	6548815	NEW HAVEN/ST-20-102/CONSTRUCTION	03F	LMA	\$330,956.01
2020	17	32670	6571697	NEW HAVEN/ST-20-102/CONSTRUCTION	03F	LMA	\$742,212.18
2020	17	32670	6578769	NEW HAVEN/ST-20-102/CONSTRUCTION	03F	LMA	\$49,196.53
2020	17	32845	6540254	PENNVILLE/ST-20-107/CONSTRUCTION	03F	LMA	\$4,237.55
2020	17	32845	6571697	PENNVILLE/ST-20-107/CONSTRUCTION	03F	LMA	\$33,415.90
2020	17	32845	6580492	PENNVILLE/ST-20-107/CONSTRUCTION	03F	LMA	\$23,564.94
2020	17	32845	6590756	PENNVILLE/ST-20-107/CONSTRUCTION	03F	LMA	\$81,023.03
2020	17	32845	6604388	PENNVILLE/ST-20-107/CONSTRUCTION	03F	LMA	\$64,368.30
2020	17	32845	6615039	PENNVILLE/ST-20-107/CONSTRUCTION	03F	LMA	\$24,432.19
2020	17	32845	6632720	PENNVILLE/ST-20-107/CONSTRUCTION	03F	LMA	\$72,326.19
2020	17	32845	6640780	PENNVILLE/ST-20-107/CONSTRUCTION	03F	LMA	\$13,146.87
2020	17	32845	6646767	PENNVILLE/ST-20-107/CONSTRUCTION	03F	LMA	\$1,536.27
2020	17	32883	6559880	SHIRLEY/ST-18-104/CONSTRUCTION-2	03F	LMA	\$214,572.21
2020	17	32883	6574322	SHIRLEY/ST-18-104/CONSTRUCTION-2	03F	LMA	\$322,377.77
2020	17	32883	6590756	SHIRLEY/ST-18-104/CONSTRUCTION-2	03F	LMA	\$12,483.06
2020	17	32883	6593234	SHIRLEY/ST-18-104/CONSTRUCTION-2	03F	LMA	\$432,636.10
2020	17	32883	6627533	SHIRLEY/ST-18-104/CONSTRUCTION-2	03F	LMA	\$882.50
2020	17	32883	6646767	SHIRLEY/ST-18-104/CONSTRUCTION-2	03F	LMA	\$2,907.50
					03F	Matrix Code	\$4,291,651.84
2016	17	32409	6537574	LIGONIER/SI-16-104/CONSTRUCTION 1	03I	LMA	\$154,845.50
2016	17	32409	6551304	LIGONIER/SI-16-104/CONSTRUCTION 1	03I	LMA	\$4,550.23
2017	13	32411	6551306	LIGONIER/SI-16-104/CONSTRUCTION 2	03I	LMA	\$13,163.54
2018	7	32419	6535294	UNION CITY/SI-18-102/CONSTRUCTION 1	03I	LMA	\$42,623.77
2019	34	32420	6535296	UNION CITY/SI-18-102/CONSTRUCTION 2	03I	LMA	\$328.11
2019	34	32420	6578767	UNION CITY/SI-18-102/CONSTRUCTION 2	03I	LMA	\$44,795.02
2019	34	32425	6516657	CHANDLER/SI-19-101/CONSTRUCTION	03I	LMA	\$23,800.50
2019	34	32425	6525779	CHANDLER/SI-19-101/CONSTRUCTION	03I	LMA	\$20,696.40
2019	34	32425	6529465	CHANDLER/SI-19-101/CONSTRUCTION	03I	LMA	\$14,250.60
2019	34	32608	6615036	BROWN COUNTY/SI-19-105/CONSTRUCTION	03I	LMA	\$13,192.65
2019	34	32608	6618179	BROWN COUNTY/SI-19-105/CONSTRUCTION	03I	LMA	\$135,047.63
2019	34	32608	6632715	BROWN COUNTY/SI-19-105/CONSTRUCTION	03I	LMA	\$71,830.68
2019	34	32609	6571690	OAKTOWN/SI-19-104/CONSTRUCTION	03I	LMA	\$170,599.11
2019	34	32609	6578767	OAKTOWN/SI-19-104/CONSTRUCTION	03I	LMA	\$144,689.79
2019	34	32609	6590754	OAKTOWN/SI-19-104/CONSTRUCTION	03I	LMA	\$87,160.99
2019	34	32609	6607191	OAKTOWN/SI-19-104/CONSTRUCTION	03I	LMA	\$26,242.14
2019	34	32609	6627531	OAKTOWN/SI-19-104/CONSTRUCTION	03I	LMA	\$35,803.06
2019	34	32609	6640774	OAKTOWN/SI-19-104/CONSTRUCTION	03I	LMA	\$37,299.80
2019	34	32615	6532425	SHELBYVILLE/SI-19-106/CONSTRUCTION	03I	LMA	\$18,941.00
2019	34	32615	6537585	SHELBYVILLE/SI-19-106/CONSTRUCTION	03I	LMA	\$43,015.00



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2019	34	32615	6559871	SHELBYVILLE/SI-19-106/CONSTRUCTION	03I	LMA	\$37,714.00	
2019	34	32615	6571690	SHELBYVILLE/SI-19-106/CONSTRUCTION	03I	LMA	\$42,179.00	
2019	34	32615	6574307	SHELBYVILLE/SI-19-106/CONSTRUCTION	03I	LMA	\$85,545.00	
2019	34	32615	6580489	SHELBYVILLE/SI-19-106/CONSTRUCTION	03I	LMA	\$78,337.00	
2019	34	32615	6632715	SHELBYVILLE/SI-19-106/CONSTRUCTION	03I	LMA	\$14,040.00	
2019	34	32615	6640774	SHELBYVILLE/SI-19-106/CONSTRUCTION	03I	LMA	\$37,255.00	
2019	34	32617	6537585	KNIGHTSVILLE/SI-19-102/CONSTRUCTION	03I	LMA	\$46,395.42	
2019	34	32617	6559871	KNIGHTSVILLE/SI-19-102/CONSTRUCTION	03I	LMA	\$62,111.73	
2019	34	32617	6571690	KNIGHTSVILLE/SI-19-102/CONSTRUCTION	03I	LMA	\$70,213.67	
2019	34	32617	6582923	KNIGHTSVILLE/SI-19-102/CONSTRUCTION	03I	LMA	\$43,090.36	
2019	34	32617	6650412	KNIGHTSVILLE/SI-19-102/CONSTRUCTION	03I	LMA	\$87,572.32	
2019	34	32619	6543028	COATESVILLE/SI-19-103/CONSTRUCTION	03I	LMA	\$287,281.24	
2019	34	32619	6559871	COATESVILLE/SI-19-103/CONSTRUCTION	03I	LMA	\$210,834.02	
2019	34	32619	6578767	COATESVILLE/SI-19-103/CONSTRUCTION	03I	LMA	\$85,052.69	
2019	34	32619	6643701	COATESVILLE/SI-19-103/CONSTRUCTION	03I	LMA	\$16,832.05	
2020	18	32807	6582925	EDINBURGH/SI-20-101/CONSTRUCTION	03I	LMA	\$137,929.09	
2020	18	32807	6601587	EDINBURGH/SI-20-101/CONSTRUCTION	03I	LMA	\$126,309.37	
2020	18	32807	6615039	EDINBURGH/SI-20-101/CONSTRUCTION	03I	LMA	\$118,809.00	
2020	18	32807	6640780	EDINBURGH/SI-20-101/CONSTRUCTION	03I	LMA	\$103,339.89	
2020	18	32809	6559880	SULLIVAN/SI-20-103/CONSTRUCTION	03I	LMA	\$63,000.00	
2020	18	32809	6564630	SULLIVAN/SI-20-103/CONSTRUCTION	03I	LMA	\$47,823.10	
2020	18	32809	6596271	SULLIVAN/SI-20-103/CONSTRUCTION	03I	LMA	\$371,255.32	
2021	18	33131	6640780	CLINTON/SI-18-103/CONSTRUCTION-2 (W/PROFESSIONAL & LABOR)	03I	LMA	\$62,500.00	
2021	18	33131	6650543	CLINTON/SI-18-103/CONSTRUCTION-2 (W/PROFESSIONAL & LABOR)	03I	LMA	\$7,200.00	
							Matrix Code	\$3,345,494.79
2012	12	32412	6535291	NEWPORT/WW-12-101/CONSTRUCTION 1	03J	LMA	\$164,689.11	
2013	10	32413	6526917	NEWPORT/WW-12-101/CONSTRUCTION 2	03J	LMA	\$40,305.08	
2013	10	32413	6535292	NEWPORT/WW-12-101/CONSTRUCTION 2	03J	LMA	\$40,905.78	
2014	12	32414	6535293	NEWPORT/WW-12-101/CONSTRUCTION 3 & LABOR	03J	LMA	\$96,319.54	
2014	12	33047	6537571	GOODLAND/WW-19-114/CONSTRUCTION-2	03J	LMA	\$178,829.64	
2015	12	32417	6516650	ADVANCE/WW-14-507/CONSTRUCTION 2 & LABOR	03J	LMA	\$42,188.17	
2016	17	32407	6571673	CARLISLE/WW-15-206/CONSTRUCTION 2 & LABOR	03J	LMA	\$77,769.00	
2017	13	31973	6551306	DECKER/WW-17-113/CONSTRUCTION	03J	LMA	\$28,038.50	
2017	13	32390	6516652	WASHINGTON/WW-17-127/CONSTRUCTION	03J	LMA	\$26,512.08	
2017	13	32403	6548794	MILLTOWN/WW-17-126/CONSTRUCTION 1 & LABOR	03J	LMA	\$2,500.00	
2017	13	32403	6574289	MILLTOWN/WW-17-126/CONSTRUCTION 1 & LABOR	03J	LMA	\$2,500.00	
2017	13	32626	6524822	LEWISVILLE/WW-17-128/CONSTRUCTION	03J	LMA	\$500.00	
2017	13	32626	6537579	LEWISVILLE/WW-17-128/CONSTRUCTION	03J	LMA	\$1,250.00	
2017	13	32626	6551306	LEWISVILLE/WW-17-128/CONSTRUCTION	03J	LMA	\$400.00	
2017	13	32626	6574289	LEWISVILLE/WW-17-128/CONSTRUCTION	03J	LMA	\$627,141.40	
2017	13	32626	6585252	LEWISVILLE/WW-17-128/CONSTRUCTION	03J	LMA	\$250.00	
2017	13	32626	6604376	LEWISVILLE/WW-17-128/CONSTRUCTION	03J	LMA	\$35,708.60	
2017	13	32626	6650411	LEWISVILLE/WW-17-128/CONSTRUCTION	03J	LMA	\$850.00	
2017	13	32630	6537579	FOUNTAIN CITY/WW-17-129/CONSTRUCTION-1	03J	LMA	\$54,159.68	
2018	5	32320	6532421	CENTERVILLE/WW-15-205/CONSTRUCTION-2	03J	LMA	\$35,247.00	
2018	5	32320	6548801	CENTERVILLE/WW-15-205/CONSTRUCTION-2	03J	LMA	\$39,437.01	
2018	5	32323	6537583	PRINCES LAKES/WW-16-121/CONSTRUCTION-2	03J	LMA	\$6,366.50	
2018	5	32323	6559852	PRINCES LAKES/WW-16-121/CONSTRUCTION-2	03J	LMA	\$3,059.35	
2018	5	32323	6571678	PRINCES LAKES/WW-16-121/CONSTRUCTION-2	03J	LMA	\$5,365.90	
2018	5	32323	6583300	PRINCES LAKES/WW-16-121/CONSTRUCTION-2	03J	LMA	\$25,979.85	
2018	5	32326	6585263	NORTH SALEM/WW-16-122/CONSTRUCTION-2	03J	LMA	\$204,100.41	
2018	5	32326	6590751	NORTH SALEM/WW-16-122/CONSTRUCTION-2	03J	LMA	\$2,652.09	
2018	5	32344	6535294	WESTPORT/WW-18-114/CONSTRUCTION	03J	LMA	\$95,721.00	
2018	5	32344	6540241	WESTPORT/WW-18-114/CONSTRUCTION	03J	LMA	\$254,012.00	
2018	5	32344	6551309	WESTPORT/WW-18-114/CONSTRUCTION	03J	LMA	\$99,168.09	
2018	5	32637	6537583	FOUNTAIN CITY/WW-17-129/CONSTRUCTION-2	03J	LMA	\$13,478.95	
2019	32	32388	6516657	SPENCER/WW-19-105/CONSTRUCTION	03J	LMA	\$107,507.21	
2019	32	32388	6559871	SPENCER/WW-19-105/CONSTRUCTION	03J	LMA	\$211,288.24	
2019	32	32388	6578767	SPENCER/WW-19-105/CONSTRUCTION	03J	LMA	\$150,730.72	
2019	32	32388	6593231	SPENCER/WW-19-105/CONSTRUCTION	03J	LMA	\$79,644.04	
2019	32	32395	6532425	BROOKVILLE/WW-19-103/CONSTRUCTION	03J	LMA	\$126,706.00	
2019	32	32397	6532425	MARTINSVILLE/WW-19-101/CONSTRUCTION&LABOR	03J	LMA	\$102,119.05	
2019	32	32397	6548811	MARTINSVILLE/WW-19-101/CONSTRUCTION&LABOR	03J	LMA	\$49,158.23	
2019	32	32397	6559871	MARTINSVILLE/WW-19-101/CONSTRUCTION&LABOR	03J	LMA	\$25,896.40	
2019	32	32397	6567367	MARTINSVILLE/WW-19-101/CONSTRUCTION&LABOR	03J	LMA	\$59,390.75	
2019	32	32397	6578767	MARTINSVILLE/WW-19-101/CONSTRUCTION&LABOR	03J	LMA	\$116,111.87	
2019	32	32397	6601590	MARTINSVILLE/WW-19-101/CONSTRUCTION&LABOR	03J	LMA	\$39.96	
2019	32	32402	6543028	ALEXANDRIA/WW-19-104/CONSTRUCTION	03J	LMA	\$99,329.15	
2019	32	32428	6604380	GLENWOOD/WW-19-106/CONSTRUCTION	03J	LMA	\$249,905.00	
2019	32	32640	6537585	FOUNTAIN CITY/WW-17-129/CONSTRUCTION-3	03J	LMA	\$571.27	
2019	32	32640	6551314	FOUNTAIN CITY/WW-17-129/CONSTRUCTION-3	03J	LMA	\$94,644.36	



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2019	32	32640	6590754	FOUNTAIN CITY/WW-17-129/CONSTRUCTION-3	03J	LMA	\$104,326.68
2019	32	32640	6593231	FOUNTAIN CITY/WW-17-129/CONSTRUCTION-3	03J	LMA	\$58,527.90
2019	32	32640	6640774	FOUNTAIN CITY/WW-17-129/CONSTRUCTION-3	03J	LMA	\$160,403.12
2019	32	32641	6525779	MORGANTOWN/WW/19-107/CONSTRUCTION	03J	LMA	\$195,495.75
2019	32	32641	6577170	MORGANTOWN/WW/19-107/CONSTRUCTION	03J	LMA	\$307,247.01
2019	32	32643	6525779	LACROSSE/WW-19-108/CONSTRUCTION	03J	LMA	\$199,440.25
2019	32	32643	6551314	LACROSSE/WW-19-108/CONSTRUCTION	03J	LMA	\$376,237.68
2019	32	32644	6564617	CRAWFORD COUNTY/WW-19-109/CONSTRUCTION	03J	LMA	\$250,109.06
2019	32	32644	6604380	CRAWFORD COUNTY/WW-19-109/CONSTRUCTION	03J	LMA	\$28,927.50
2019	32	32644	6634792	CRAWFORD COUNTY/WW-19-109/CONSTRUCTION	03J	LMA	\$82,650.00
2019	32	32645	6532425	CONNERSVILLE/WW-19-110/CONSTRUCTION	03J	LMA	\$239,574.57
2019	32	32645	6551314	CONNERSVILLE/WW-19-110/CONSTRUCTION	03J	LMA	\$104,355.12
2019	32	32645	6567367	CONNERSVILLE/WW-19-110/CONSTRUCTION	03J	LMA	\$146,879.26
2019	32	32645	6582923	CONNERSVILLE/WW-19-110/CONSTRUCTION	03J	LMA	\$189,973.69
2019	32	32648	6551314	CHRISNEY/WW-19-112/CONSTRUCTION	03J	LMA	\$223,181.65
2019	32	32648	6564617	CHRISNEY/WW-19-112/CONSTRUCTION	03J	LMA	\$97,982.58
2019	32	32648	6571690	CHRISNEY/WW-19-112/CONSTRUCTION	03J	LMA	\$67,860.83
2019	32	32648	6578767	CHRISNEY/WW-19-112/CONSTRUCTION	03J	LMA	\$55,017.20
2019	32	32648	6585275	CHRISNEY/WW-19-112/CONSTRUCTION	03J	LMA	\$73,832.08
2019	32	32648	6601590	CHRISNEY/WW-19-112/CONSTRUCTION	03J	LMA	\$67,408.27
2019	32	32648	6650412	CHRISNEY/WW-19-112/CONSTRUCTION	03J	LMA	\$44,142.39
2019	32	32650	6525779	UNIVERSAL/WW-19-113/CONSTRUCTION	03J	LMA	\$33,408.00
2019	32	32650	6535296	UNIVERSAL/WW-19-113/CONSTRUCTION	03J	LMA	\$30,500.00
2019	32	32650	6559871	UNIVERSAL/WW-19-113/CONSTRUCTION	03J	LMA	\$33,120.00
2019	32	32650	6568981	UNIVERSAL/WW-19-113/CONSTRUCTION	03J	LMA	\$34,500.00
2019	32	32650	6577170	UNIVERSAL/WW-19-113/CONSTRUCTION	03J	LMA	\$11,835.00
2019	32	32650	6578767	UNIVERSAL/WW-19-113/CONSTRUCTION	03J	LMA	\$9,410.00
2019	32	32650	6590754	UNIVERSAL/WW-19-113/CONSTRUCTION	03J	LMA	\$25,829.50
2019	32	32650	6604380	UNIVERSAL/WW-19-113/CONSTRUCTION	03J	LMA	\$7,850.00
2019	32	32650	6640774	UNIVERSAL/WW-19-113/CONSTRUCTION	03J	LMA	\$55,245.50
2019	32	32652	6537585	GOODLAND/WW-19-114/CONSTRUCTION-1	03J	LMA	\$266,024.36
2019	32	32652	6559871	GOODLAND/WW-19-114/CONSTRUCTION-1	03J	LMA	\$155,146.00
2019	32	32654	6618179	GALVESTON/WW-19-115/CONSTRUCTION-1	03J	LMA	\$53,799.57
2019	32	32654	6646763	GALVESTON/WW-19-115/CONSTRUCTION-1	03J	LMA	\$40,141.89
2019	32	32654	6650540	GALVESTON/WW-19-115/CONSTRUCTION-1	03J	LMA	\$63,280.17
2020	17	32876	6582925	BOURBON/ST-20-109/CONSTRUCTION	03J	LMA	\$253,042.83
2020	17	32876	6604388	BOURBON/ST-20-109/CONSTRUCTION	03J	LMA	\$111,150.06
2020	17	32876	6615039	BOURBON/ST-20-109/CONSTRUCTION	03J	LMA	\$248,045.00
2020	17	32876	6627533	BOURBON/ST-20-109/CONSTRUCTION	03J	LMA	\$126,491.21
2020	17	32878	6634800	MONROEVILLE/ST-20-111/CONSTRUCTION	03J	LMA	\$161,373.89
2020	17	32878	6646767	MONROEVILLE/ST-20-111/CONSTRUCTION	03J	LMA	\$63,107.91
2020	19	32660	6567373	WARREN/WW-20-101/CONSTRUCTION	03J	LMA	\$204,419.10
2020	19	32660	6596271	WARREN/WW-20-101/CONSTRUCTION	03J	LMA	\$31,350.00
2020	19	32660	6627533	WARREN/WW-20-101/CONSTRUCTION	03J	LMA	\$31,350.00
2020	19	32660	6634800	WARREN/WW-20-101/CONSTRUCTION	03J	LMA	\$71,250.00
2020	19	32660	6650424	WARREN/WW-20-101/CONSTRUCTION	03J	LMA	\$39,837.00
2020	19	32660	6650427	WARREN/WW-20-101/CONSTRUCTION	03J	LMA	\$122,339.10
2020	19	32661	6559880	DELPHI/WW-20-102/CONSTRUCTION	03J	LMA	\$529,862.00
2020	19	32661	6607195	DELPHI/WW-20-102/CONSTRUCTION	03J	LMA	\$66,371.00
2020	19	32662	6568982	MONTICELLO/WW-20-103/CONSTRUCTION	03J	LMA	\$338,427.00
2020	19	32662	6578769	MONTICELLO/WW-20-103/CONSTRUCTION	03J	LMA	\$136,659.48
2020	19	32662	6601587	MONTICELLO/WW-20-103/CONSTRUCTION	03J	LMA	\$124,913.52
2020	19	32663	6574322	RIPLEY COUNTY/WW-20-104/CONSTRUCTION	03J	LMA	\$186,291.72
2020	19	32663	6577171	RIPLEY COUNTY/WW-20-104/CONSTRUCTION	03J	LMA	\$45,761.29
2020	19	32663	6593234	RIPLEY COUNTY/WW-20-104/CONSTRUCTION	03J	LMA	\$101,204.99
2020	19	32663	6604388	RIPLEY COUNTY/WW-20-104/CONSTRUCTION	03J	LMA	\$68,731.00
2020	19	32663	6615039	RIPLEY COUNTY/WW-20-104/CONSTRUCTION	03J	LMA	\$15,630.00
2020	19	32663	6632720	RIPLEY COUNTY/WW-20-104/CONSTRUCTION	03J	LMA	\$36,199.52
2020	19	32663	6640780	RIPLEY COUNTY/WW-20-104/CONSTRUCTION	03J	LMA	\$23,621.37
2020	19	32663	6650424	RIPLEY COUNTY/WW-20-104/CONSTRUCTION	03J	LMA	\$13,711.38
2020	19	32664	6524880	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$39,872.64
2020	19	32664	6532426	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$39,034.66
2020	19	32664	6548815	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$37,477.23
2020	19	32664	6559880	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$96,465.20
2020	19	32664	6571697	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$100,472.04
2020	19	32664	6580492	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$56,730.10
2020	19	32664	6585278	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$88,368.67
2020	19	32664	6597785	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$26,851.46
2020	19	32664	6609876	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$27,153.40
2020	19	32664	6627533	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$5,696.59
2020	19	32664	6634800	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$5,609.65



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2020	19	32664	6646767	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$65,000.52
2020	19	32666	6582925	BLOOMFIELD/WW-20-106/CONSTRUCTION	03J	LMA	\$101,985.00
2020	19	32666	6597785	BLOOMFIELD/WW-20-106/CONSTRUCTION	03J	LMA	\$198,386.00
2020	19	32666	6624069	BLOOMFIELD/WW-20-106/CONSTRUCTION	03J	LMA	\$136,300.00
2020	19	32666	6643706	BLOOMFIELD/WW-20-106/CONSTRUCTION	03J	LMA	\$92,330.00
2020	19	32667	6568982	LADOGA/WW-20-107/CONSTRUCTION	03J	LMA	\$201,845.50
2020	19	32667	6590756	LADOGA/WW-20-107/CONSTRUCTION	03J	LMA	\$75,470.67
2020	19	32667	6604388	LADOGA/WW-20-107/CONSTRUCTION	03J	LMA	\$322,683.83
2020	19	32668	6643706	LAWRENCE COUNTY/WW-20-108/CONSTRUCTION	03J	LMA	\$459,730.87
2020	19	32814	6590756	BEECH GROVE/WW-20-109/CONSTRUCTION	03J	LMA	\$568,221.40
2020	19	32814	6604388	BEECH GROVE/WW-20-109/CONSTRUCTION	03J	LMA	\$31,778.60
2020	19	32815	6571697	CARBON/WW-20-110/CONSTRUCTION	03J	LMA	\$56,366.49
2020	19	32815	6580492	CARBON/WW-20-110/CONSTRUCTION	03J	LMA	\$279,118.35
2020	19	32815	6601587	CARBON/WW-20-110/CONSTRUCTION	03J	LMA	\$124,157.77
2020	19	32815	6624069	CARBON/WW-20-110/CONSTRUCTION	03J	LMA	\$53,516.41
2020	19	32815	6634800	CARBON/WW-20-110/CONSTRUCTION	03J	LMA	\$26,022.49
2020	19	32816	6590756	DANA/WW-20-111/CONSTRUCTION	03J	LMA	\$2,500.00
2020	19	32816	6615039	DANA/WW-20-111/CONSTRUCTION	03J	LMA	\$17,413.00
2020	19	32816	6640780	DANA/WW-20-111/CONSTRUCTION	03J	LMA	\$168,494.65
2020	19	32816	6650427	DANA/WW-20-111/CONSTRUCTION	03J	LMA	\$196,247.60
2020	19	32818	6650424	LAPEL/WW-20-112/CONSTRUCTION	03J	LMA	\$131,812.06
2020	19	32819	6607195	LEAVENWORTH/WW-20-113/CONSTRUCTION	03J	LMA	\$68,450.80
2020	19	32819	6615039	LEAVENWORTH/WW-20-113/CONSTRUCTION	03J	LMA	\$34,057.00
2020	19	32819	6627533	LEAVENWORTH/WW-20-113/CONSTRUCTION	03J	LMA	\$44,741.85
2020	19	32819	6650427	LEAVENWORTH/WW-20-113/CONSTRUCTION	03J	LMA	\$158,541.21
2020	19	32826	6590756	THORNTOWN/WW-20-117/CONSTRUCTION	03J	LMA	\$190,000.00
2020	19	32826	6640780	THORNTOWN/WW-20-117/CONSTRUCTION	03J	LMA	\$250,000.00
					03J	Matrix Code	\$15,302,153.64
2019	32	32405	6526928	MILLTOWN/WW-17-126/CONSTRUCTION 2	03K	LMA	\$61,286.20
2019	32	32405	6537585	MILLTOWN/WW-17-126/CONSTRUCTION 2	03K	LMA	\$84,395.00
2019	32	32405	6559871	MILLTOWN/WW-17-126/CONSTRUCTION 2	03K	LMA	\$45,257.75
2019	32	32405	6564617	MILLTOWN/WW-17-126/CONSTRUCTION 2	03K	LMA	\$33,725.25
2019	32	32405	6574307	MILLTOWN/WW-17-126/CONSTRUCTION 2	03K	LMA	\$32,690.00
					03K	Matrix Code	\$257,354.20
2018	8	32336	6532421	JEFFERSON COUNTY/PF-18-107/CONSTRUCTION	03O	LMA	\$21,532.83
2019	35	32396	6525779	BIRDSEYE/PF-19-104/CONSTRUCTION	03O	LMA	\$28,269.55
2019	35	32430	6526928	KENTLAND/PF-19-102/CONSTRUCTION	03O	LMA	\$193,183.00
2019	35	32430	6559871	KENTLAND/PF-19-102/CONSTRUCTION	03O	LMA	\$43,638.00
2019	35	32430	6577170	KENTLAND/PF-19-102/CONSTRUCTION	03O	LMA	\$36,154.00
2019	35	32430	6624059	KENTLAND/PF-19-102/CONSTRUCTION	03O	LMA	\$24,926.00
					03O	Matrix Code	\$347,703.38
2019	46	32545	6548811	TIPPECANOE COUNTY/CV-19-103/PUBLIC SERVICES	05M	LMC	\$2,760.95
					05M	Matrix Code	\$2,760.95
2019	37	32877	6646763	FORTVILLE/ST-19-105/CONSTRUCTION	14E	LMA	\$20,036.84
2019	37	32877	6650540	FORTVILLE/ST-19-105/CONSTRUCTION	14E	LMA	\$1,500.00
					14E	Matrix Code	\$21,536.84
2020	17	32875	6643706	GREENFIELD/ST-20-108/CONSTRUCTION	16B	LMA	\$87,836.00
					16B	Matrix Code	\$87,836.00
2019	46	33023	6526928	TIPPECANOE COUNTY/CV-19-103/ECONOMIC DEVELOPMENT	18A	LMJ	\$85,000.00
					18A	Matrix Code	\$85,000.00
2018	1	32349	6532421	FILLMORE/PL-18-035/PLANNING	20A	LMA	\$20,000.00
2019	30	32369	6615036	VERMILLION COUNTY/PL-19-003/PLANNING	20A	LMA	\$20,000.00
2020	16	32748	6516662	BROOKSTON/PL-20-101/PLANNING	20A	LMA	\$35,100.00
2020	16	32748	6597785	BROOKSTON/PL-20-101/PLANNING	20A	LMA	\$23,400.00
2020	16	32749	6524880	BROWNSTOWN/PL-20-102/PLANNING	20A	LMA	\$20,000.00
2020	16	32750	6571697	CENTER POINT/PL-20-103/PLANNING	20A	LMA	\$21,000.00
2020	16	32750	6601587	CENTER POINT/PL-20-103/PLANNING	20A	LMA	\$14,000.00
2020	16	32751	6559880	CHALMERS/PL-20-104/PLANNING	20A	LMA	\$24,000.00
2020	16	32752	6548815	EARL PARK/PL-20-105/PLANNING	20A	LMA	\$41,580.00
2020	16	32752	6607195	EARL PARK/PL-20-105/PLANNING	20A	LMA	\$27,720.00
2020	16	32753	6578769	HARTFORD CITY/PL-20-106/PLANNING	20A	LMA	\$36,000.00
2020	16	32754	6543036	HEBRON/PL-20-107/PLANNING	20A	LMA	\$14,000.00
2020	16	32755	6551319	HUDSON/PL-20-108/PLANNING	20A	LMA	\$24,000.00
2020	16	32755	6632720	HUDSON/PL-20-108/PLANNING	20A	LMA	\$16,000.00
2020	16	32756	6551319	OTTERBEIN/PL-20-109/PLANNING	20A	LMA	\$16,000.00
2020	16	32805	6571697	MILAN/PL-20-110/PLANNING	20A	LMA	\$54,000.00
2020	16	32805	6590756	MILAN/PL-20-110/PLANNING	20A	LMA	\$36,000.00
2020	16	32841	6627533	MULBERRY/PL-20-119/PLANNING	20A	LMA	\$23,160.00
2020	16	32842	6577171	NORTH VERNON/PL-20-113/PLANNING	20A	LMA	\$30,000.00
2020	16	32842	6627533	NORTH VERNON/PL-20-113/PLANNING	20A	LMA	\$20,000.00



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2020	16	32843	6559880	SPENCER/PL-20-121/PLANNING	20A	LMA	\$36,000.00
2020	16	32844	6564630	CRAWFORDSVILLE/PL-20-115/PLANNING	20A	LMA	\$36,000.00
2020	16	32849	6604388	WEST LEBANON/PL-20-123/PLANNING	20A	LMA	\$33,850.00
2020	16	32851	6571697	ALEXANDRIA/PL-20-111/PLANNING	20A	LMA	\$30,000.00
2020	16	32851	6650427	ALEXANDRIA/PL-20-111/PLANNING	20A	LMA	\$20,000.00
2020	16	32852	6537588	HOLTON/PL-20-117/PLANNING	20A	LMA	\$36,000.00
2020	16	32852	6618180	HOLTON/PL-20-117/PLANNING	20A	LMA	\$24,000.00
2020	16	32853	6564630	ELWOOD/PL-20-112/PLANNING	20A	LMA	\$30,000.00
2020	16	32853	6627533	ELWOOD/PL-20-112/PLANNING	20A	LMA	\$20,000.00
2020	16	32854	6571697	SWAYZEE/PL-20-122/PLANNING	20A	LMA	\$54,000.00
2020	16	32854	6632720	SWAYZEE/PL-20-122/PLANNING	20A	LMA	\$36,000.00
2020	16	32855	6577171	SEELYVILLE/PL-20-120/PLANNING	20A	LMA	\$36,000.00
2020	16	32856	6535303	TELL CITY/PL-20-114/PLANNING	20A	LMA	\$29,700.00
2020	16	32856	6627533	TELL CITY/PL-20-114/PLANNING	20A	LMA	\$19,800.00
2020	16	32857	6524880	CAMDEN/PL-20-116/PLANNING	20A	LMA	\$35,100.00
2020	16	32857	6601587	CAMDEN/PL-20-116/PLANNING	20A	LMA	\$23,400.00
2020	16	32858	6564630	LYNN/PL-20-118/PLANNING	20A	LMA	\$51,195.00
2020	17	32806	6532426	LAPAZ/ST-20-106/PLANNING	20A	LMA	\$21,000.00
2020	17	32806	6574322	LAPAZ/ST-20-106/PLANNING	20A	LMA	\$14,000.00
2021	16	33124	6646751	COLFAX/PL-21-101/PLANNING	20A	LMA	\$53,100.00
2021	16	33164	6650524	GALVESTON/PL-21-103/PLANNING	20A	LMA	\$29,100.00
2021	16	33165	6601581	JONESBORO/PL-21-104/PLANNING	20A	LMA	\$54,000.00
2021	16	33167	6634805	OAKLAND CITY/PL-21-106/PLANNING	20A	LMA	\$30,000.00
2021	16	33168	6640770	OWEN COUNTY/PL-21-107/PLANNING	20A	LMA	\$36,000.00
2021	16	33209	6627527	MILTON/PL-21-114/PLANNING	20A	LMA	\$54,000.00
Total							\$25,977,385.52

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2019	46	32545	6548811	Yes	TIPPECANOE COUNTY/CV-19-103/PUBLIC SERVICES	B19DC180001	EN	05M	LMC	\$2,760.95	
									05M	Matrix Code	\$2,760.95
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$2,760.95	
Total										\$2,760.95	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	32349	6532421	FILLMORE/PL-18-035/PLANNING	20A	LMA	\$20,000.00
2019	30	32369	6615036	VERMILLION COUNTY/PL-19-003/PLANNING	20A	LMA	\$20,000.00
2020	16	32748	6516662	BROOKSTON/PL-20-101/PLANNING	20A	LMA	\$35,100.00
2020	16	32748	6597785	BROOKSTON/PL-20-101/PLANNING	20A	LMA	\$23,400.00
2020	16	32749	6524880	BROWNSTOWN/PL-20-102/PLANNING	20A	LMA	\$20,000.00
2020	16	32750	6571697	CENTER POINT/PL-20-103/PLANNING	20A	LMA	\$21,000.00
2020	16	32750	6601587	CENTER POINT/PL-20-103/PLANNING	20A	LMA	\$14,000.00
2020	16	32751	6559880	CHALMERS/PL-20-104/PLANNING	20A	LMA	\$24,000.00
2020	16	32752	6548815	EARL PARK/PL-20-105/PLANNING	20A	LMA	\$41,580.00
2020	16	32752	6607195	EARL PARK/PL-20-105/PLANNING	20A	LMA	\$27,720.00
2020	16	32753	6578769	HARTFORD CITY/PL-20-106/PLANNING	20A	LMA	\$36,000.00
2020	16	32754	6543036	HEBRON/PL-20-107/PLANNING	20A	LMA	\$14,000.00
2020	16	32755	6551319	HUDSON/PL-20-108/PLANNING	20A	LMA	\$24,000.00
2020	16	32755	6632720	HUDSON/PL-20-108/PLANNING	20A	LMA	\$16,000.00
2020	16	32756	6551319	OTTERBEIN/PL-20-109/PLANNING	20A	LMA	\$16,000.00
2020	16	32805	6571697	MILAN/PL-20-110/PLANNING	20A	LMA	\$54,000.00
2020	16	32805	6590756	MILAN/PL-20-110/PLANNING	20A	LMA	\$36,000.00
2020	16	32841	6627533	MULBERRY/PL-20-119/PLANNING	20A	LMA	\$23,160.00
2020	16	32842	6577171	NORTH VERNON/PL-20-113/PLANNING	20A	LMA	\$30,000.00
2020	16	32842	6627533	NORTH VERNON/PL-20-113/PLANNING	20A	LMA	\$20,000.00
2020	16	32843	6559880	SPENCER/PL-20-121/PLANNING	20A	LMA	\$36,000.00
2020	16	32844	6564630	CRAWFORDSVILLE/PL-20-115/PLANNING	20A	LMA	\$36,000.00
2020	16	32849	6604388	WEST LEBANON/PL-20-123/PLANNING	20A	LMA	\$33,850.00
2020	16	32851	6571697	ALEXANDRIA/PL-20-111/PLANNING	20A	LMA	\$30,000.00
2020	16	32851	6650427	ALEXANDRIA/PL-20-111/PLANNING	20A	LMA	\$20,000.00
2020	16	32852	6537588	HOLTON/PL-20-117/PLANNING	20A	LMA	\$36,000.00



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2020	16	32852	6618180	HOLTON/PL-20-117/PLANNING	20A	LMA	\$24,000.00	
2020	16	32853	6564630	ELWOOD/PL-20-112/PLANNING	20A	LMA	\$30,000.00	
2020	16	32853	6627533	ELWOOD/PL-20-112/PLANNING	20A	LMA	\$20,000.00	
2020	16	32854	6571697	SWAYZEE/PL-20-122/PLANNING	20A	LMA	\$54,000.00	
2020	16	32854	6632720	SWAYZEE/PL-20-122/PLANNING	20A	LMA	\$36,000.00	
2020	16	32855	6577171	SEELYVILLE/PL-20-120/PLANNING	20A	LMA	\$36,000.00	
2020	16	32856	6535303	TELL CITY/PL-20-114/PLANNING	20A	LMA	\$29,700.00	
2020	16	32856	6627533	TELL CITY/PL-20-114/PLANNING	20A	LMA	\$19,800.00	
2020	16	32857	6524880	CAMDEN/PL-20-116/PLANNING	20A	LMA	\$35,100.00	
2020	16	32857	6601587	CAMDEN/PL-20-116/PLANNING	20A	LMA	\$23,400.00	
2020	16	32858	6564630	LYNN/PL-20-118/PLANNING	20A	LMA	\$51,195.00	
2020	17	32806	6532426	LAPAZ/ST-20-106/PLANNING	20A	LMA	\$21,000.00	
2020	17	32806	6574322	LAPAZ/ST-20-106/PLANNING	20A	LMA	\$14,000.00	
2021	16	33124	6646751	COLFAX/PL-21-101/PLANNING	20A	LMA	\$53,100.00	
2021	16	33164	6650524	GALVESTON/PL-21-103/PLANNING	20A	LMA	\$29,100.00	
2021	16	33165	6601581	JONESBORO/PL-21-104/PLANNING	20A	LMA	\$54,000.00	
2021	16	33167	6634805	OAKLAND CITY/PL-21-106/PLANNING	20A	LMA	\$30,000.00	
2021	16	33168	6640770	OWEN COUNTY/PL-21-107/PLANNING	20A	LMA	\$36,000.00	
2021	16	33209	6627527	MILTON/PL-21-114/PLANNING	20A	LMA	\$54,000.00	
							Matrix Code	\$1,358,205.00
2014	12	32415	6535293	NEWPORT/WW-12-101/ADMIN & ENVIRONMENTAL	21A		\$7,500.00	
2016	17	32410	6551304	LIGONIER/SI-16-104/ADMINISTRATION	21A		\$17,000.00	
2017	13	32404	6548794	MILLTOWN/WW-17-126/ADMIN & ENVIRONMENTAL	21A		\$9,500.00	
2017	13	32404	6574289	MILLTOWN/WW-17-126/ADMIN & ENVIRONMENTAL	21A		\$7,500.00	
2017	13	32628	6524822	LEWISVILLE/WW-17-128/ADMINISTRATION	21A		\$1,500.00	
2017	13	32628	6537579	LEWISVILLE/WW-17-128/ADMINISTRATION	21A		\$2,700.00	
2017	13	32628	6551306	LEWISVILLE/WW-17-128/ADMINISTRATION	21A		\$2,400.00	
2017	13	32628	6574289	LEWISVILLE/WW-17-128/ADMINISTRATION	21A		\$3,600.00	
2017	13	32628	6585252	LEWISVILLE/WW-17-128/ADMINISTRATION	21A		\$1,500.00	
2017	13	32628	6604376	LEWISVILLE/WW-17-128/ADMINISTRATION	21A		\$1,500.00	
2017	13	32628	6634785	LEWISVILLE/WW-17-128/ADMINISTRATION	21A		\$3,300.00	
2017	13	32628	6650411	LEWISVILLE/WW-17-128/ADMINISTRATION	21A		\$1,800.00	
2017	14	31922	6501710	NORTH VERNON/HD-017-010/ADMINISTRATION	21A		\$5,000.00	
2017	14	31953	6584273	JENNINGS CO/HD-017-014/ADMINISTRATION	21A		\$5,416.46	
2018	2	32321	6548801	CENTERVILLE/WW-15-205/ADMINISTRATION	21A		\$25,000.00	
2018	2	32327	6585263	NORTH SALEM/WW-16-122/ADMINISTRATION	21A		\$19,400.00	
2018	2	32327	6590751	NORTH SALEM/WW-16-122/ADMINISTRATION	21A		\$5,000.00	
2018	4	32212	6532446	Switzerland County/HD-018-006/Administration	21A		\$15,373.31	
2018	4	32212	6599520	Switzerland County/HD-018-006/Administration	21A		\$2,528.17	
2018	4	32218	6512872	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$168.48	
2018	4	32218	6525988	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$76.58	
2018	4	32218	6535953	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$214.39	
2018	4	32218	6550220	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$321.64	
2018	4	32218	6581688	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$493.33	
2018	4	32218	6590867	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$269.63	
2018	4	32218	6611939	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$526.43	
2018	4	32218	6622742	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$286.35	
2018	4	32220	6516382	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$168.48	
2018	4	32220	6535953	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$306.29	
2018	4	32220	6550220	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$153.16	
2018	4	32220	6556419	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$214.42	
2018	4	32220	6562903	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$138.19	
2018	4	32220	6581688	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$618.70	
2018	4	32220	6590867	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$665.73	
2018	4	32220	6606817	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$245.03	
2018	4	32220	6617944	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$243.39	
2018	4	32220	6622742	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$171.80	
2018	4	32220	6631446	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$590.35	
2018	4	32220	6636539	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$229.06	
2018	4	32223	6512872	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$245.06	
2018	4	32223	6527527	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$107.19	
2018	4	32223	6556419	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$436.66	
2018	4	32223	6572597	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$122.52	
2018	4	32223	6581688	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$284.95	
2018	4	32223	6590867	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$269.63	
2018	4	32223	6606817	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$168.48	
2018	4	32223	6617944	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$357.95	
2018	4	32223	6631446	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$265.32	
2018	4	32223	6636539	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$200.43	
2018	4	32224	6512872	CITY OF BICKNELL/HD-018-008/ENVIRONMENTAL REVIEW	21A		\$1,091.80	
2018	4	32226	6525988	TOWN OF OAKTOWN/HD-018-009/ENVIRONMENTAL	21A		\$306.29	



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2018	4	32232	6512872	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$122.52
2018	4	32232	6527527	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$91.90
2018	4	32232	6535953	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$214.39
2018	4	32232	6550220	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$352.25
2018	4	32232	6572597	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$138.19
2018	4	32232	6584314	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$1,108.79
2018	4	32232	6590867	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$603.03
2018	4	32232	6606817	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$154.22
2018	4	32232	6617944	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$419.35
2018	5	32345	6551309	WESTPORT/WW-18-114/ADMINISTRATION	21A		\$18,500.00
2018	9	33049	6540241	ROCHESTER/MS-18-102/ADMINISTRATION	21A		\$26,875.00
2018	10	32884	6590751	SHIRLEY/ST-18-104/ADMINISTRATION	21A		\$19,800.00
2018	10	32884	6627528	SHIRLEY/ST-18-104/ADMINISTRATION	21A		\$2,400.00
2018	10	32884	6646826	SHIRLEY/ST-18-104/ADMINISTRATION	21A		\$2,400.00
2019	31	32364	6617940	Ohio County/HD-019-001/Administration	21A		\$39,969.44
2019	31	32372	6617940	Ripley County/HD-019-002/Administration	21A		\$35,666.05
2019	31	32387	6590888	Daviess Cty Board of Commissioners/ HD-019-006 / Admin	21A		\$3,470.06
2019	31	32387	6622713	Daviess Cty Board of Commissioners/ HD-019-006 / Admin	21A		\$361.48
2019	31	32387	6631772	Daviess Cty Board of Commissioners/ HD-019-006 / Admin	21A		\$818.35
2019	31	32387	6636552	Daviess Cty Board of Commissioners/ HD-019-006 / Admin	21A		\$529.53
2019	31	32387	6650836	Daviess Cty Board of Commissioners/ HD-019-006 / Admin	21A		\$733.86
2019	31	32392	6590888	Daviess Cty Board of Commissioners/ HD-019-006 / ENV REV	21A		\$1,355.83
2019	31	32392	6622713	Daviess Cty Board of Commissioners/ HD-019-006 / ENV REV	21A		\$375.59
2019	31	32392	6631772	Daviess Cty Board of Commissioners/ HD-019-006 / ENV REV	21A		\$237.94
2019	31	32392	6650836	Daviess Cty Board of Commissioners/ HD-019-006 / ENV REV	21A		\$30.64
2019	32	32398	6532425	MARTINSVILLE/WW-19-101/ADMIN&ENVIROMENTAL	21A		\$8,000.00
2019	32	32398	6578767	MARTINSVILLE/WW-19-101/ADMIN&ENVIROMENTAL	21A		\$8,000.00
2019	32	32398	6601590	MARTINSVILLE/WW-19-101/ADMIN&ENVIROMENTAL	21A		\$18,000.00
2019	32	32642	6535296	MORGANTOWN/WW/19-107/ADMINISTRATION	21A		\$10,000.00
2019	32	32642	6582923	MORGANTOWN/WW/19-107/ADMINISTRATION	21A		\$10,000.00
2019	32	32642	6604380	MORGANTOWN/WW/19-107/ADMINISTRATION	21A		\$10,000.00
2019	32	32649	6551314	CHRISNEY/WW-19-112/ADMINISTRATION	21A		\$7,500.00
2019	32	32649	6571690	CHRISNEY/WW-19-112/ADMINISTRATION	21A		\$10,000.00
2019	32	32649	6578767	CHRISNEY/WW-19-112/ADMINISTRATION	21A		\$10,000.00
2019	32	32651	6535296	UNIVERSAL/WW-19-113/ADMINISTRATION	21A		\$11,000.00
2019	34	32611	6571690	OAKTOWN/SI-19-104/ADMINISTRATION	21A		\$21,700.00
2019	34	32611	6578767	OAKTOWN/SI-19-104/ADMINISTRATION	21A		\$4,800.00
2019	34	32611	6607191	OAKTOWN/SI-19-104/ADMINISTRATION	21A		\$7,750.00
2019	34	32611	6627531	OAKTOWN/SI-19-104/ADMINISTRATION	21A		\$9,417.00
2020	17	32880	6582925	ARGOS/ST-20-110/ADMINISTRATION	21A		\$18,000.00
2020	17	32880	6618180	ARGOS/ST-20-110/ADMINISTRATION	21A		\$30,000.00
2020	19	32665	6585278	CROTHERSVILLE/WW-20-105/ADMINISTRATION	21A		\$8,000.00
2020	19	32817	6590756	DANA/WW-20-111/ADMINISTRATION	21A		\$34,100.00
2020	19	32820	6585278	LEAVENWORTH/WW-20-113/ADMINISTRATION	21A		\$10,000.00
2020	19	32820	6650427	LEAVENWORTH/WW-20-113/ADMINISTRATION	21A		\$10,000.00
2020	28	32673	6571697	HENRY COUNTY/ST-20-104/ADMINISTRATION	21A		\$9,000.00
2021	13	33151	6632720	CANNELTON/BC-20-101/ADMINISTRATION	21A		\$2,640.00
2021	17	33129	6609872	ATLANTA/WW-16-123/ADMINISTRATION	21A		\$36,875.00
2021	17	33172	6646751	EDINBURGH/WW-21-102/ADMINISTRATION & ER	21A		\$23,000.00
2021	17	33175	6640770	HAZLETON/WW-21-104/ADMINISTRATION & ER	21A		\$35,000.00
2021	17	33175	6650524	HAZLETON/WW-21-104/ADMINISTRATION & ER	21A		\$10,000.00
2021	17	33179	6646751	RANDOLPH COUNTY/WW-21-106/ADMINISTRATION & ER	21A		\$31,800.00
2021	18	33132	6640780	CLINTON/SI-18-103/ADMINISTRATION	21A		\$21,680.00
2021	21	33183	6634805	AUSTIN/OOR-21-101/ADMINISTRATION & ER	21A		\$4,000.00
2021	21	33185	6640770	CONNERSVILLE/OOR-21-102/ADMINISTRATION & ER	21A		\$4,000.00
2021	21	33189	6632721	RUSHVILLE/OOR-21-104/ADMINISTRATION & ER	21A		\$4,000.00
2021	21	33198	6640770	HENRY COUNTY/ST-20-104/ADMINISTRATION-2	21A		\$3,000.00
					21A	Matrix Code	\$745,466.06
2018	2	32004	6571675	ADMINISTRATION/AD-18-001	21J		\$1,923.72
2018	2	32004	6578766	ADMINISTRATION/AD-18-001	21J		\$582.71
2018	2	32004	6590746	ADMINISTRATION/AD-18-001	21J		\$2,271.25
2018	2	32004	6596269	ADMINISTRATION/AD-18-001	21J		\$1,726.50
2018	2	32004	6609873	ADMINISTRATION/AD-18-001	21J		\$2,077.82
2018	2	32004	6624056	ADMINISTRATION/AD-18-001	21J		\$576.04
2018	2	32004	6634788	ADMINISTRATION/AD-18-001	21J		\$2,749.77
2018	2	32004	6646753	ADMINISTRATION/AD-18-001	21J		\$1,801.48
2019	28	32346	6593228	ADMINISTRATION/AD-19-001	21J		\$7,377.69
2020	1	32768	6516661	ADMINISTRATION/AD-20-001	21J		\$5,248.25
2020	1	32768	6524875	ADMINISTRATION/AD-20-001	21J		\$5,923.51
2020	1	32768	6567371	ADMINISTRATION/AD-20-001	21J		\$8,209.90
2020	1	32768	6571692	ADMINISTRATION/AD-20-001	21J		\$6,550.00



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2020	1	32768	6574320	ADMINISTRATION/AD-20-001	21J		\$1,656.01
2020	1	32768	6650541	ADMINISTRATION/AD-20-001	21J		\$31,825.00
2021	20	33193	6567359	Administration/AD-21-001	21J		\$40,012.28
2021	20	33193	6568979	Administration/AD-21-001	21J		\$4,532.75
2021	20	33193	6571671	Administration/AD-21-001	21J		\$270.60
2021	20	33193	6574287	Administration/AD-21-001	21J		\$6,619.93
2021	20	33193	6577165	Administration/AD-21-001	21J		\$231.60
2021	20	33193	6578765	Administration/AD-21-001	21J		\$4,714.21
2021	20	33193	6580486	Administration/AD-21-001	21J		\$4,505.43
2021	20	33193	6582920	Administration/AD-21-001	21J		\$5,190.32
2021	20	33193	6585251	Administration/AD-21-001	21J		\$959.75
2021	20	33193	6590745	Administration/AD-21-001	21J		\$5,067.79
2021	20	33193	6593227	Administration/AD-21-001	21J		\$5,185.68
2021	20	33193	6596268	Administration/AD-21-001	21J		\$1,086.33
2021	20	33193	6597771	Administration/AD-21-001	21J		\$4,954.07
2021	20	33193	6602840	Administration/AD-21-001	21J		\$235.70
2021	20	33193	6604375	Administration/AD-21-001	21J		\$10,076.17
2021	20	33193	6607188	Administration/AD-21-001	21J		\$1,337.66
2021	20	33193	6609871	Administration/AD-21-001	21J		\$11,433.18
2021	20	33193	6615034	Administration/AD-21-001	21J		\$4,954.08
2021	20	33193	6618178	Administration/AD-21-001	21J		\$1,015.08
2021	20	33193	6624054	Administration/AD-21-001	21J		\$4,954.06
2021	20	33193	6627526	Administration/AD-21-001	21J		\$4,954.09
2021	20	33193	6632709	Administration/AD-21-001	21J		\$13,154.23
2021	20	33193	6643700	Administration/AD-21-001	21J		\$33,624.64
2021	20	33193	6646750	Administration/AD-21-001	21J		\$231.60
2021	20	33193	6650410	Administration/AD-21-001	21J		\$11,011.64
Total					21J	Matrix Code	\$260,812.52
							\$2,364,483.58

PR26 - Activity Summary by Selected Grant

Date Generated: 09/07/2022

Grantee: INDIANA

Grant Year: 2020

CARES Act Grants only

Total Grant Amount for CDBG-CV 2020 Grant year = \$51,137,215.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32475	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32479	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32483	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32487	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32489	Yes	Completed	\$1,120.00	\$1,120.00		\$1,120.00	\$1,120.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32492	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32495	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32498	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32501	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32505	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32508	Yes	Completed	\$6,000.00	\$6,000.00		\$6,000.00	\$6,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32513	Yes	Completed	\$855.00	\$855.00		\$855.00	\$855.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32516	Yes	Open	\$3,750.00	\$3,750.00		\$3,750.00	\$3,750.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32521	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32526	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32532	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32534	Yes	Cancel	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32535	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32537	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32541	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32577	Yes	Completed	\$2,773.00	\$2,773.00		\$2,773.00	\$2,773.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32579	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32593	Yes	Completed	\$3,750.00	\$3,750.00		\$3,750.00	\$3,750.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32595	Yes	Completed	\$4,000.00	\$4,000.00		\$4,000.00	\$4,000.00

IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33010	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33015	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33017	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33019	Yes	Completed	\$3,750.00	\$3,750.00		\$3,750.00	\$3,750.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33021	Yes	Completed	\$2,500.00	\$2,500.00		\$2,500.00	\$2,500.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33022	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33052	Yes	Open	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33054	Yes	Open	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33058	Yes	Open	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33062	Yes	Open	\$11,700.00	\$0.00		\$11,700.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33064	Yes	Open	\$10,413.00	\$0.00		\$10,413.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33066	Yes	Open	\$10,800.00	\$4,320.00		\$10,800.00	\$4,320.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33068	Yes	Open	\$5,000.00	\$0.00		\$5,000.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33070	Yes	Open	\$15,000.00	\$0.00		\$15,000.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21D		32699	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21J		32836	Yes	Open	\$933,406.00	\$223,046.63		\$933,406.00	\$223,046.63
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21J		32837	Yes	Open	\$989,157.00	\$0.00		\$989,157.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21J		32838	Yes	Open	\$634,298.00	\$0.00		\$634,298.00	
Total Administrative And Planning										\$3,135,448.00	\$748,263.01	1.46%	\$3,135,448.00	\$748,263.01
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32474	Yes	Completed	\$195,000.00	\$195,000.00		\$195,000.00	\$195,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32478	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32482	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32486	Yes	Completed	\$60,000.00	\$60,000.00		\$60,000.00	\$60,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32488	Yes	Completed	\$43,750.00	\$43,750.00		\$43,750.00	\$43,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32490	Yes	Completed	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32491	Yes	Completed	\$89,832.00	\$89,832.00		\$89,832.00	\$89,832.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32493	Yes	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32494	Yes	Completed	\$245,000.00	\$245,000.00		\$245,000.00	\$245,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32496	Yes	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32497	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32499	Yes	Completed	\$160,822.00	\$160,822.00		\$160,822.00	\$160,822.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32500	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32502	Yes	Completed	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00

										Total Economic Development					
										\$30,633,634.67	\$30,623,588.67	59.89%	\$30,633,634.67	\$30,623,588.67	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32859	Yes	Open	\$160,462.00	\$160,462.00		\$160,462.00	\$160,462.00	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32860	Yes	Open	\$141,523.00	\$116,625.93		\$141,523.00	\$116,625.93	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32862	Yes	Open	\$155,322.00	\$155,322.00		\$155,322.00	\$155,322.00	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32863	Yes	Open	\$200,000.00	\$199,997.02		\$200,000.00	\$199,997.02	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32864	Yes	Open	\$184,000.00	\$184,000.00		\$184,000.00	\$184,000.00	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32866	Yes	Open	\$63,500.00	\$60,413.57		\$63,500.00	\$60,413.57	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32868	Yes	Open	\$127,743.00	\$126,996.48		\$127,743.00	\$126,996.48	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32869	Yes	Open	\$61,744.00	\$61,744.00		\$61,744.00	\$61,744.00	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32871	Yes	Open	\$104,500.00	\$94,105.19		\$104,500.00	\$94,105.19	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32873	Yes	Open	\$199,630.00	\$166,992.81		\$199,630.00	\$166,992.81	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32874	Yes	Open	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33051	Yes	Open	\$190,585.00	\$0.00		\$190,585.00		
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33053	Yes	Open	\$169,870.00	\$0.00		\$169,870.00		
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33056	Yes	Open	\$193,067.00	\$37,912.95		\$193,067.00	\$37,912.95	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33057	Yes	Open	\$195,000.00	\$145,735.53		\$195,000.00	\$145,735.53	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33059	Yes	Open	\$53,255.00	\$32,212.74		\$53,255.00	\$32,212.74	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33060	Yes	Open	\$55,500.00	\$35,451.69		\$55,500.00	\$35,451.69	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33061	Yes	Open	\$101,063.00	\$6,926.99		\$101,063.00	\$6,926.99	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33063	Yes	Open	\$146,051.00	\$13,272.21		\$146,051.00	\$13,272.21	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33065	Yes	Open	\$135,500.00	\$75,851.96		\$135,500.00	\$75,851.96	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33067	Yes	Open	\$63,381.00	\$60,000.00		\$63,381.00	\$60,000.00	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33069	Yes	Open	\$185,000.00	\$39,397.34		\$185,000.00	\$39,397.34	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMCSV	33055	Yes	Open	\$25,648.00	\$0.00		\$25,648.00		
IN	INDIANA	2020	B20DW180001	Public Services	05G	LMC	32915	Yes	Completed	\$99,859.00	\$99,859.00		\$99,859.00	\$99,859.00	
IN	INDIANA	2020	B20DW180001	Public Services	05G	LMC	32916	Yes	Completed	\$92,220.45	\$92,220.45		\$92,220.45	\$92,220.45	
IN	INDIANA	2020	B20DW180001	Public Services	05L	LMC	32917	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00	
IN	INDIANA	2020	B20DW180001	Public Services	05L	LMC	32919	Yes	Completed	\$99,997.37	\$99,997.37		\$99,997.37	\$99,997.37	
IN	INDIANA	2020	B20DW180001	Public Services	05O	LMC	32902	Yes	Open	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00	
IN	INDIANA	2020	B20DW180001	Public Services	05O	LMC	32912	Yes	Completed	\$69,193.94	\$69,193.94		\$69,193.94	\$69,193.94	
IN	INDIANA	2020	B20DW180001	Public Services	05O	LMC	32931	Yes	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00	
IN	INDIANA	2020	B20DW180001	Public Services	05O	LMC	32995	Yes	Open	\$105,130.00	\$105,130.00		\$105,130.00	\$105,130.00	
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMA	32981	Yes	Open	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00	

IN	INDIANA	2020	B20DW180001	Public Services	05W	LMA	32994	Yes	Open	\$144,870.00	\$144,870.00		\$144,870.00	\$144,870.00
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMA	33003	Yes	Completed	\$150,000.00	\$150,000.00		\$150,000.00	\$150,000.00
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	32946	Yes	Open	\$50,000.00	\$45,856.16		\$50,000.00	\$45,856.16
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	32959	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	32980	Yes	Open	\$120,000.00	\$118,613.10		\$120,000.00	\$118,613.10
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	33013	Yes	Completed	\$93,776.37	\$93,776.37		\$93,776.37	\$93,776.37
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	33020	Yes	Completed	\$92,677.43	\$92,677.43		\$92,677.43	\$92,677.43
IN	INDIANA	2020	B20DW180001	Public Services	05Z	LMA	32888	Yes	Completed	\$39,797.29	\$39,797.29		\$39,797.29	\$39,797.29
IN	INDIANA	2020	B20DW180001	Public Services	05Z	LMA	32890	Yes	Completed	\$38,722.23	\$38,722.23		\$38,722.23	\$38,722.23
IN	INDIANA	2020	B20DW180001	Public Services	05Z	LMA	32942	Yes	Completed	\$245,552.00	\$245,552.00		\$245,552.00	\$245,552.00
IN	INDIANA	2020	B20DW180001	Public Services	05Z	LMA	33006	Yes	Completed	\$123,900.00	\$123,900.00		\$123,900.00	\$123,900.00
CARES Related Public Services										\$5,759,290.08	\$4,614,835.75	9.02%	\$5,759,290.08	\$4,614,835.75
Total 2020 - CDBG-CV										\$39,528,372.75	\$35,986,687.43	70.37%	\$39,528,372.75	\$35,986,687.43
Total 2020										\$39,528,372.75	\$35,986,687.43	70.37%	\$39,528,372.75	\$35,986,687.43
Grand Total										\$39,528,372.75	\$35,986,687.43	70.37%	\$39,528,372.75	\$35,986,687.43

PR26 - Activity Summary by Selected Grant

Date Generated: 09/07/2022

Grantee: INDIANA

Grant Year: 2021

Formula and Competitive Grants only

Total Grant Amount for CDBG 2021 Grant year = \$32,387,302.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IN	INDIANA	2021	B21DC180001	Acquisition	04	LMC	33230	No	Open	\$20,000.00	\$0.00		\$20,000.00	
				Total Acquisition						\$20,000.00	\$0.00	0.00%	\$20,000.00	\$0.00
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33124	No	Open	\$85,500.00	\$53,100.00		\$85,500.00	\$53,100.00
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33163	No	Open	\$60,000.00	\$36,000.00		\$60,000.00	\$36,000.00
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33164	No	Open	\$48,600.00	\$29,100.00		\$48,600.00	\$29,100.00
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33165	No	Open	\$90,000.00	\$54,000.00		\$90,000.00	\$54,000.00
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33166	No	Open	\$44,100.00	\$0.00		\$44,100.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33167	No	Open	\$50,000.00	\$30,000.00		\$50,000.00	\$30,000.00
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33168	No	Open	\$60,000.00	\$36,000.00		\$60,000.00	\$36,000.00
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33203	No	Open	\$60,000.00	\$36,000.00		\$60,000.00	\$36,000.00
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33204	No	Open	\$50,000.00	\$0.00		\$50,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33205	No	Open	\$70,000.00	\$42,000.00		\$70,000.00	\$42,000.00
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33206	No	Open	\$58,320.00	\$0.00		\$58,320.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33207	No	Cancel	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33208	No	Open	\$40,000.00	\$0.00		\$40,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33209	No	Open	\$90,000.00	\$54,000.00		\$90,000.00	\$54,000.00
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33210	No	Open	\$50,000.00	\$0.00		\$50,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33211	No	Open	\$50,000.00	\$0.00		\$50,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33212	No	Open	\$50,000.00	\$0.00		\$50,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33213	No	Open	\$60,000.00	\$0.00		\$60,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33267	No	Open	\$90,000.00	\$0.00		\$90,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33268	No	Open	\$90,000.00	\$0.00		\$90,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33269	No	Open	\$87,300.00	\$0.00		\$87,300.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33270	No	Open	\$48,600.00	\$0.00		\$48,600.00	

IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33271	No	Open	\$50,000.00	\$0.00		\$50,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33272	No	Open	\$50,000.00	\$0.00		\$50,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33273	No	Open	\$60,000.00	\$0.00		\$60,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	SBA	33192	No	Open	\$191,000.00	\$0.00		\$191,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	SBA	33220	No	Open	\$112,000.00	\$0.00		\$112,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33136	No	Open	\$61,000.00	\$37,000.00		\$61,000.00	\$37,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33170	No	Open	\$61,000.00	\$0.00		\$61,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33172	No	Open	\$61,000.00	\$28,000.00		\$61,000.00	\$28,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33175	No	Open	\$61,000.00	\$50,000.00		\$61,000.00	\$50,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33177	No	Open	\$56,000.00	\$0.00		\$56,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33179	No	Open	\$53,000.00	\$31,800.00		\$53,000.00	\$31,800.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33181	No	Open	\$56,000.00	\$0.00		\$56,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33183	No	Open	\$30,300.00	\$4,000.00		\$30,300.00	\$4,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33185	No	Open	\$13,000.00	\$12,000.00		\$13,000.00	\$12,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33187	No	Open	\$25,000.00	\$0.00		\$25,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33189	No	Open	\$13,000.00	\$4,000.00		\$13,000.00	\$4,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33198	No	Open	\$13,000.00	\$12,000.00		\$13,000.00	\$12,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33221	No	Open	\$4,000.00	\$0.00		\$4,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33231	No	Open	\$45,000.00	\$0.00		\$45,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33233	No	Open	\$53,000.00	\$0.00		\$53,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33235	No	Open	\$55,125.00	\$0.00		\$55,125.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33238	No	Open	\$32,500.00	\$0.00		\$32,500.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33240	No	Open	\$55,000.00	\$0.00		\$55,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33242	No	Open	\$55,000.00	\$0.00		\$55,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33251	No	Open	\$61,000.00	\$23,000.00		\$61,000.00	\$23,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33254	No	Open	\$61,000.00	\$0.00		\$61,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33257	No	Open	\$61,000.00	\$36,600.00		\$61,000.00	\$36,600.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21J		33193	No	Open	\$637,082.90	\$237,554.50		\$637,082.90	\$237,554.50	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21J		33246	No	Open	\$61,000.00	\$0.00		\$61,000.00		
				Total Administrative And Planning							\$3,479,427.90	\$846,154.50	2.61%	\$3,479,427.90	\$846,154.50
IN	INDIANA	2021	B21DC180001	Economic Development	14E	LMA	33195	No	Open	\$114,000.00	\$0.00		\$114,000.00		
				Total Economic Development							\$114,000.00	\$0.00	0.00%	\$114,000.00	\$0.00
IN	INDIANA	2021	B21DC180001	Housing	14A	LMH	33182	No	Open	\$194,700.00	\$42,008.01		\$194,700.00	\$42,008.01	

IN	INDIANA	2021	B21DC180001	Housing	14A	LMH	33184	No	Open	\$237,000.00	\$71,788.00		\$237,000.00	\$71,788.00	
IN	INDIANA	2021	B21DC180001	Housing	14A	LMH	33186	No	Open	\$225,000.00	\$0.00		\$225,000.00		
IN	INDIANA	2021	B21DC180001	Housing	14A	LMH	33188	No	Open	\$201,900.00	\$42,274.00		\$201,900.00	\$42,274.00	
IN	INDIANA	2021	B21DC180001	Housing	14A	LMH	33197	Yes	Open	\$237,000.00	\$129,339.00		\$237,000.00	\$129,339.00	
IN	INDIANA	2021	B21DC180001	Housing	14B	LMH	33232	No	Cancel	\$0.00	\$0.00		\$0.00		
				Total Housing							\$1,095,600.00	\$285,409.01	0.88%	\$1,095,600.00	\$285,409.01
IN	INDIANA	2021	B21DC180001	Public Improvements	03F	LMA	33190	No	Open	\$560,000.00	\$0.00		\$560,000.00		
IN	INDIANA	2021	B21DC180001	Public Improvements	03F	LMA	33191	No	Open	\$410,214.00	\$0.00		\$410,214.00		
IN	INDIANA	2021	B21DC180001	Public Improvements	03F	LMA	33259	No	Open	\$480,000.00	\$0.00		\$480,000.00		
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33135	No	Open	\$239,571.41	\$4,000.00		\$239,571.41	\$4,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33169	No	Open	\$639,000.00	\$0.00		\$639,000.00		
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33171	No	Open	\$639,000.00	\$0.00		\$639,000.00		
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33173	No	Open	\$700,000.00	\$0.00		\$700,000.00		
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33174	No	Open	\$639,000.00	\$0.00		\$639,000.00		
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33176	No	Open	\$644,000.00	\$0.00		\$644,000.00		
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33178	No	Open	\$547,000.00	\$148,352.95		\$547,000.00	\$148,352.95	
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33180	No	Open	\$644,000.00	\$0.00		\$644,000.00		
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33228	No	Open	\$547,000.00	\$0.00		\$547,000.00		
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33234	No	Open	\$254,815.00	\$0.00		\$254,815.00		
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33236	No	Open	\$700,000.00	\$0.00		\$700,000.00		
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33237	No	Open	\$667,500.00	\$0.00		\$667,500.00		
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33239	No	Open	\$645,000.00	\$0.00		\$645,000.00		
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33241	No	Open	\$645,000.00	\$0.00		\$645,000.00		
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33243	No	Open	\$700,000.00	\$0.00		\$700,000.00		
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33244	No	Open	\$700,000.00	\$0.00		\$700,000.00		
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33245	No	Open	\$639,000.00	\$0.00		\$639,000.00		
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33247	No	Open	\$700,000.00	\$0.00		\$700,000.00		
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33248	No	Open	\$414,870.00	\$0.00		\$414,870.00		
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33249	No	Open	\$700,000.00	\$0.00		\$700,000.00		
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33250	No	Open	\$639,000.00	\$0.00		\$639,000.00		
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33252	No	Open	\$700,000.00	\$0.00		\$700,000.00		
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33253	No	Open	\$639,000.00	\$0.00		\$639,000.00		
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33255	No	Open	\$400,000.00	\$0.00		\$400,000.00		

IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33256	No	Open	\$639,000.00	\$0.00		\$639,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03O	LMA	33226	No	Open	\$500,000.00	\$0.00		\$500,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03O	LMA	33227	No	Open	\$500,000.00	\$0.00		\$500,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03Z	LMC	33229	No	Open	\$435,000.00	\$0.00		\$435,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	16B	LMA	33194	No	Open	\$286,000.00	\$0.00		\$286,000.00	
Total Public Improvements										\$18,192,970.41	\$152,352.95	0.47%	\$18,192,970.41	\$152,352.95
Total 2021 - CDBG										\$22,901,998.31	\$1,283,916.46	3.96%	\$22,901,998.31	\$1,283,916.46
Total 2021										\$22,901,998.31	\$1,283,916.46	3.96%	\$22,901,998.31	\$1,283,916.46
Grand Total										\$22,901,998.31	\$1,283,916.46	3.96%	\$22,901,998.31	\$1,283,916.46

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Office of Community Planning and Development
Integrated Disbursement and Information System
State of Indiana
Performance and Evaluation Report
For Grant Year 2021
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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$32,387,302.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$32,387,302.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$23,101,998.31
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$23,101,998.31
12)	Set aside for State Administration	\$637,082.90
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$637,082.90
15)	Set aside for Technical Assistance	\$200,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$200,000.00
18)	State funds set aside for State Administration match	\$440,198.79

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$257,664.53
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$257,664.53
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,657,928.39
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$1,657,928.39

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$32,387,302.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$32,387,302.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$946,864.53
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$946,864.53
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$32,387,302.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$32,387,302.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	2.92%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$946,864.53
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$32,387,302.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	2.92%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2021 – 2021

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2021	2022	Total
65) Benefit LMI persons and households (1)		1,159,446.39	0.00	1,159,446.39
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		1,159,446.39	0.00	1,159,446.39
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		1,159,446.39	0.00	1,159,446.39
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.00	1.00
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		257,664.53	0.00	257,664.53
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		283,000.00	0.00	283,000.00
82) Section 108 repayments		0.00	0.00	0.00

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State of INDIANA
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A. Sources of State CDBG Funds

1) State Allocation	\$32,387,302.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$23,101,998.31
5) Set aside for State Administration	\$637,082.90
6) Set aside for Technical Assistance	\$200,000.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$257,664.53
8) Drawn for Technical Assistance	\$0.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$1,657,928.39
11) Disbursed for Coronavirus-related Activities	\$215,482.00
12) Disbursed for Activities Not related to Coronavirus	\$1,700,110.92

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$946,864.53
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	2.92%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$1,374,928.39
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$0.00
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$1,374,928.39
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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CDBG Housing Rehabilitation Report
INDIANA

CDBG Owner/Occupied Housing Rehabilitation Activities Completed During Fiscal Year 2021

* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

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CDBG Rental Housing Rehabilitation Activities Completed During Fiscal Year 2021

* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

APPENDIX E.

HOME: PR09 (PROGRAM INCOME); PR22 (ACTIVITIES);
PR33 (MATCH); NHTF: PR100 (ACTIVITY STATUS); ESG:
SAGE REPORTS

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 INDIANA

Report for Program:HOME

*Data Only Provided for Time Period Queried:07-01-2021 to 06-30-2022

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount	
2018	HOME	M18SG180100	PI PI	0.00	DRAWS								
						6519650	07-20-21	PY	55	32260		296,260.10	
												Receipts	
												PI Draws	296,260.10
												PA Draws	0.00
												Balance	(296,260.10)
2018	HOME	M18SG180100										Total Local Account Receipts	
												Total Local Account Draws	296,260.10
												Total Local Account Balance	#####
2019	HOME	M19SG180100	PI PI	0.00	DRAWS								
						6516139	07-09-21	PY	56	32736		3,386.75	
						6529993	08-16-21	PY	56	32736		10,601.75	
						6540063	09-09-21	PY	56	32736		1,257.93	
						6579745	12-27-21	PY	56	32736		15,382.85	
						6581759	01-04-22	PY	73	32674		5,000.00	
						6622993	04-20-22	PY	56	32736		65,766.26	
						6631788	05-11-22	PY	56	32736		55,395.50	
												Receipts	
												PI Draws	156,791.04
												PA Draws	0.00
												Balance	(156,791.04)
2019	HOME	M19SG180100										Total Local Account Receipts	
												Total Local Account Draws	156,791.04
												Total Local Account Balance	#####
2020	HOME	M20SG180100	PI PI	0.00	DRAWS								
						6535223	08-26-21	PY	62	33046		1,061.33	
						6540352	09-10-21	PY	62	33046		10,739.00	
						6544616	09-21-21	PY	62	33046		7,700.00	
						6565700	11-16-21	PY	62	33046		7,153.85	
						6572589	12-07-21	PY	64	33122		6,116.46	
						6572595	12-07-21	PY	64	33122		25,323.34	
						6575853	12-14-21	PY	64	33122		34,368.22	
						6575853	12-14-21	PY	62	33046		6,050.22	
						6581759	01-04-22	PY	67	33196		1,697.08	
						6585585	01-14-22	PY	67	33196		888.93	
						6585917	01-18-22	PY	62	33046		6,569.00	
						6591014	01-28-22	PY	64	33122		12,646.39	
						6600705	02-23-22	PY	24	33149		7,245.83	
						6607712	03-12-22	PY	62	33046		13,281.48	
						6607713	03-12-22	PY	67	33196		773.58	
						6609899	03-18-22	PY	62	33046		10,744.40	
						6612035	03-23-22	PY	24	33149		1,675.00	
						6619946	04-12-22	PY	64	33122		15,305.26	
						6619946	04-12-22	PY	24	33149		4,630.00	
						6619946	04-12-22	PY	62	33046		11,669.35	
						6619946	04-12-22	PY	67	33196		815.56	
						6622992	04-20-22	PY	69	33200		3,080.10	
						6630764	05-09-22	PY	69	33200		6,150.82	
						6630769	05-09-22	PY	67	33196		1,767.24	
						6634971	05-19-22	PY	62	33046		12,257.89	
						6636766	05-24-22	PY	24	33149		5,688.00	
						6636768	05-24-22	PY	64	33122		22,429.00	
						6638133	05-26-22	PY	69	33200		4,174.22	
						6643222	06-09-22	PY	62	33046		11,101.39	
						6646120	06-15-22	PY	24	33149		6,322.00	
						6646122	06-15-22	PY	69	33200		3,619.00	
						6646301	06-15-22	PY	28	33260		29,782.17	
						6651439	06-28-22	PY	67	33196		1,973.66	
						6651442	06-28-22	PY	67	33196		3,182.37	

6651444	-	06-28-22	PY	64	33122	11,872.70
					Receipts	
					PI Draws	309,854.84
					PA Draws	0.00
					Balance	(309,854.84)

2020 HOME M20SG180100

Total Local Account Receipts	
Total Local Account Draws	309,854.84
Total Local Account Balance	#####

2021 HOME M21SG180100 PI 0.00 RECEIPTS

5360418	-	10-29-21			4,210,887.61
					Receipts
					PI Draws
					PA Draws
					Balance

2021 HOME M21SG180100

Total Local Account Receipts	#####
Total Local Account Draws	#####
Total Local Account Balance	#####



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Status of HOME Activities - State
INDIANA

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INDIS - PR22

Note:
WAED - Written Agreement Execution Date
IFD - Initial Funding Date

Recipient	Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
INDIANA	Rental	NEW CONSTRUCTION	32174	48 S Hinman St Columbus, IN 47201-6923	Open	06/22/2021	0	0	N/A	03/18/2019	IFD	\$356,000.00	\$350,999.98	98.60%
INDIANA	Rental	NEW CONSTRUCTION	32177	610 E Ricketts St Kokomo, IN 46902-2252	Completed	08/25/2021	45	5	N/A	02/25/2019	WAED	\$400,000.00	\$400,000.00	100.00%
INDIANA	Rental	NEW CONSTRUCTION	32260	1804 W Jefferson St Plymouth, IN 46563-8020	Open	07/20/2021	0	0	N/A	09/11/2019	IFD	\$1,000,000.00	\$995,000.00	99.50%
INDIANA	Rental	NEW CONSTRUCTION	32313	104 N 1st St Vincennes, IN 47591-1213	Completed	04/28/2022	7	7	N/A	09/04/2019	WAED	\$400,000.00	\$400,000.00	100.00%
INDIANA	Rental	NEW CONSTRUCTION	32314	713 N Purdum St Kokomo, IN 46901-3043	Completed	05/10/2022	8	8	N/A	05/16/2019	WAED	\$400,000.00	\$400,000.00	100.00%
INDIANA	Rental	NEW CONSTRUCTION	32760	300 N 5th St Attica, IN 47918-1112	Open	11/25/2020	0	0	N/A	11/25/2020	IFD	\$784,000.00	\$0.00	0.00%
INDIANA	Rental	NEW CONSTRUCTION	33039	2011 Olive St New Albany, IN 47150-5062	Open	04/25/2022	0	0	N/A	12/14/2020	WAED	\$600,000.00	\$599,999.95	100.00%
INDIANA	Rental	NEW CONSTRUCTION	33041	4935 E 21st St Indianapolis, IN 46218-4673	Open	06/21/2021	0	0	N/A	06/21/2021	IFD	\$860,000.00	\$0.00	0.00%
INDIANA	Rental	REHABILITATION	31750	646 Franklin St Columbus, IN 47201-6297	Completed	10/19/2021	25	15	N/A	06/16/2017	WAED	\$1,000,000.00	\$1,000,000.00	100.00%
INDIANA	Rental	REHABILITATION	31900	830 S Buckeye St Osgood, IN 47037-9328	Completed	03/23/2022	31	13	N/A	02/07/2018	WAED	\$1,000,000.00	\$1,000,000.00	100.00%
INDIANA	Rental	REHABILITATION	32674	3800 N Grove Place Saint Mary-of-the-Woods, IN 47876	Final Draw	01/04/2022	0	0	N/A	09/30/2020	IFD	\$400,000.00	\$400,000.00	100.00%
INDIANA	Rental	REHABILITATION	32736	110 Meadow Dell Vlg Salem, IN 47167-1516	Open	05/11/2022	0	0	N/A	11/03/2020	IFD	\$1,000,000.00	\$162,626.54	16.26%
INDIANA	Rental	REHABILITATION	33025	137 Vine St Lawrenceburg, IN 47025-1969	Open	05/24/2022	0	0	N/A	05/19/2021	IFD	\$1,000,000.00	\$891,800.07	89.18%
INDIANA	Rental	REHABILITATION	33274	410 E Jefferson St Goshen, IN 46528-3458	Open	08/10/2022	0	0	N/A	04/22/2022	WAED	\$754,000.00	\$94,950.00	12.59%
INDIANA	Rental	ACQUISITION AND REHABILITATION	32252	453 College Ave Valparaiso, IN 46383-6509	Open	06/09/2020	11	11	N/A	08/20/2019	WAED	\$936,000.00	\$931,000.00	99.47%
INDIANA	Rental	ACQUISITION AND NEW CONSTRUCTION	33199	420 E Medcalf St Dale, IN 47523-9039	Open	05/13/2022	52	52	N/A	12/06/2021	WAED	\$1,000,000.00	\$6,575.00	0.66%
INDIANA	Homebuyer	NEW CONSTRUCTION	32356	1852 Shelton Rd Martinsville, IN 46151-7593	Final Draw	09/13/2021	2	2	N/A	10/23/2019	WAED	\$74,642.00	\$74,642.00	100.00%
INDIANA	Homebuyer	NEW CONSTRUCTION	32442	308 E Center St Bourbon, IN 46504-1601	Open	06/09/2020	0	0	N/A	05/18/2020	IFD	\$400,000.00	\$8,000.00	2.00%
INDIANA	Homebuyer	NEW CONSTRUCTION	32846	1308 Drover St Huntington, IN 46750-3999	Open	12/27/2021	0	0	N/A	03/04/2021	IFD	\$40,000.00	\$30,000.00	75.00%
INDIANA	Homebuyer	NEW CONSTRUCTION	33260	550 N Pine St Morgantown, IN 46160-9731	Open	06/15/2022	1	1	N/A	09/10/2021	WAED	\$60,000.00	\$29,782.17	49.64%
INDIANA	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	28228	.	Completed	08/10/2022	N/A	N/A	5	05/27/2011	WAED	\$56,274.00	\$56,274.00	100.00%
INDIANA	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	32054	.	Open	07/28/2020	N/A	N/A	83	09/24/2018	IFD	\$300,000.00	\$288,755.32	96.25%
INDIANA	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	32055	.	Completed	08/23/2022	N/A	N/A	40	09/12/2018	WAED	\$300,000.00	\$300,000.00	100.00%
INDIANA	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	32367	.	Open	11/05/2021	N/A	N/A	13	08/20/2019	WAED	\$16,136.00	\$16,136.00	100.00%
INDIANA	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	32850	.	Final Draw	07/20/2022	N/A	N/A	9	03/05/2021	WAED	\$30,000.00	\$30,000.00	100.00%
INDIANA	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	33046	.	Open	08/10/2022	N/A	N/A	43	02/25/2021	WAED	\$294,578.00	\$130,857.56	44.42%
INDIANA	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	33122	.	Open	07/20/2022	N/A	N/A	25	03/05/2021	WAED	\$171,815.00	\$143,310.77	83.41%
INDIANA	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	33145	.	Open	08/10/2022	N/A	N/A	15	10/14/2021	WAED	\$85,908.00	\$21,625.48	25.17%
INDIANA	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	33149	.	Open	08/10/2022	N/A	N/A	15	10/21/2021	WAED	\$134,100.00	\$48,521.75	36.18%
INDIANA	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	33196	.	Open	07/20/2022	N/A	N/A	5	05/10/2021	WAED	\$32,972.00	\$13,395.51	40.63%
INDIANA	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	33200	.	Open	07/20/2022	N/A	N/A	12	02/25/2021	WAED	\$105,287.00	\$20,228.14	19.21%
AFFORDABLE HOUSING CORPORATION	Rental	NEW CONSTRUCTION	31905	W 27th St btw S Carey & S Landess Marion, IN 46953	Completed	02/15/2022	10	10	N/A	02/08/2018	WAED	\$648,000.00	\$648,000.00	100.00%
AURORA, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	32439	.	Final Draw	12/21/2020	N/A	N/A	65	05/11/2020	IFD	\$186,560.00	\$186,560.00	100.00%
BLUE RIVER SERVICES, INC.	Rental	NEW CONSTRUCTION	31753	429 8th St SE Linton, IN 47441-9633	Completed	10/06/2021	6	6	N/A	12/13/2016	WAED	\$0.00	\$0.00	0.00%
BLUE RIVER SERVICES, INC.	Rental	NEW CONSTRUCTION	32708	7795 Highway 135 NE New Salisbury, IN 47161-7721	Open	08/10/2022	0	0	N/A	10/08/2020	IFD	\$1,150,000.00	\$1,140,000.00	99.13%
BLUE RIVER SERVICES, INC.	Rental	NEW CONSTRUCTION	32835	7795 Highway 135 NE New Salisbury, IN 47161-7721	Open	04/13/2022	0	0	N/A	02/15/2021	IFD	\$450,000.00	\$449,951.87	99.99%
BLUE RIVER SERVICES, INC.	Rental	NEW CONSTRUCTION	33044	TBD CAREFREE, IN 47116	Open	06/09/2022	0	0	N/A	07/07/2021	WAED	\$20,000.00	\$5,537.50	27.69%
BLUE RIVER SERVICES, INC.	Rental	REHABILITATION	32105	405 N Capitol Ave Corydon, IN 47112-1500	Completed	05/20/2022	6	6	N/A	11/01/2018	WAED	\$563,087.41	\$563,087.41	100.00%
BLUE RIVER SERVICES, INC.	Rental	ACQUISITION ONLY	32100	7795 Highway 135 NE New Salisbury, IN 47161-7721	Open	07/20/2022	0	0	N/A	10/24/2018	IFD	\$1,509,350.00	\$1,504,377.00	99.67%

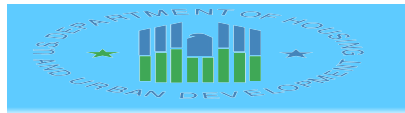
BLUE RIVER SERVICES, INC.	Rental	ACQUISITION AND REHABILITATION	32740	508 Grandview Dr	Salem, IN	Open	08/10/2022	0	0	N/A	11/04/2020	IFD	\$1,500,000.00	\$1,177,788.19	78.52%
COMMUNITY ACTION PROGRAM OF EVANSVILLE (CAPE)	Rental	NEW CONSTRUCTION	32175	111 W Cherry St	Chandler, IN 47610-9649	Open	09/13/2021	0	0	N/A	03/18/2019	IFD	\$184,000.00	\$167,236.67	90.89%
COMMUNITY ACTION PROGRAM OF EVANSVILLE (CAPE)	Rental	REHABILITATION	32126	108 W. Brummitt Street	Owensville, IN 47665	Open	09/13/2021	0	0	N/A	12/04/2018	IFD	\$188,000.00	\$178,000.00	94.68%
COMMUNITY HOUSING DEVELOPMENT OF WESTERN INDIANA	Rental		33045			Open	09/20/2021	0	0	N/A	08/11/2021	WAED	\$30,000.00	\$0.00	0.00%
FOUR RIVERS RESOURCE SERVICES, INC.	Rental	NEW CONSTRUCTION	31753	429 8th St SE	Linton, IN 47441-9633	Completed	10/06/2021	6	6	N/A	12/13/2016	WAED	\$506,000.00	\$506,000.00	100.00%
FOUR RIVERS RESOURCE SERVICES, INC.	Rental	REHABILITATION	32304	569 W 150 S	Washington, IN 47501-7113	Final Draw	01/26/2021	0	0	N/A	10/04/2019	IFD	\$516,000.00	\$516,000.00	100.00%
HAMILTON COUNTY AREA NEIGHBORHOOD DEVELOPMENT, INC.	Rental	NEW CONSTRUCTION	32355	330 Southwood Dr	Tipton, IN 46072-8349	Final Draw	07/14/2022	0	0	N/A	02/03/2020	IFD	\$1,500,000.00	\$1,500,000.00	100.00%
HAMILTON COUNTY AREA NEIGHBORHOOD DEVELOPMENT, INC.	Rental	NEW CONSTRUCTION	33048	13995 Cumberland Road	Fishers, IN 46308	Open	09/13/2021	0	0	N/A	06/17/2021	WAED	\$30,000.00	\$25,000.00	83.33%
HAMILTON COUNTY AREA NEIGHBORHOOD DEVELOPMENT, INC.	Rental	NEW CONSTRUCTION	33265	13995 Cumberland Road	Fishers, IN 46308	Open	05/11/2022	0	0	N/A	12/01/2021	WAED	\$1,500,000.00	\$43,034.46	2.87%
HAMILTON COUNTY AREA NEIGHBORHOOD DEVELOPMENT, INC.	Rental	ACQUISITION AND REHABILITATION	31901	1137 Cedars Ct	Lebanon, IN 46052-1359	Completed	03/17/2022	28	25	N/A	01/18/2018	WAED	\$1,000,000.00	\$1,000,000.00	100.00%
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	Rental	REHABILITATION	33031	905 Aspen Dr	Salem, IN 47167-5108	Open	06/16/2022	0	0	N/A	06/14/2021	IFD	\$1,500,000.00	\$1,143,889.73	76.26%
HOUSING OPPORTUNITIES	Rental	REHABILITATION	33035	1106 Michigan Ave	La Porte, IN 46350-3542	Open	04/25/2022	0	0	N/A	06/16/2021	IFD	\$825,000.00	\$815,000.00	98.79%
HOUSING OPPORTUNITIES	Rental	REHABILITATION	33262	505 Freeman St	Valparaiso, IN 46383-6567	Open	07/12/2022	9	9	N/A	01/31/2022	WAED	\$909,000.00	\$408,127.06	44.90%
HOUSING OPPORTUNITIES	Rental	ACQUISITION AND REHABILITATION	32734	603 Freeman St	Valparaiso, IN 46383-6523	Open	02/10/2022	0	0	N/A	10/19/2020	IFD	\$585,000.00	\$575,000.00	98.29%
HOUSING PARTNERSHIPS, INC	Homebuyer	NEW CONSTRUCTION	33279	241 N Hughes St	Columbus, IN 47201-7015	Open	07/14/2022	0	0	N/A	05/26/2022	WAED	\$60,000.00	\$0.00	0.00%
HOUSING PARTNERSHIPS, INC	Homebuyer	NEW CONSTRUCTION	33286	241 N Hughes St	Columbus, IN 47201-7015	Canceled	08/17/2022	0	0	N/A	05/26/2022	WAED	\$0.00	\$0.00	0.00%
HUMAN SERVICES, INC	Tenant-Based Rental Assistance	TENANT-BASED RENTAL	32367			Open	11/05/2021	N/A	N/A	13	08/20/2019	WAED	\$149,881.00	\$60,321.56	40.25%
IHCDA FIRST HOME DPA	Homebuyer	ACQUISITION ONLY	16159	1721 Stevenson St	Indianapolis, IN 46228-1861	Canceled		1	1	N/A	06/02/2004	IFD	\$0.00	\$0.00	0.00%
IHCDA FIRST HOME DPA	Homebuyer	ACQUISITION ONLY	16294	9205 Middlebury Way	Camby, IN 46113-8255	Canceled		1	1	N/A	06/18/2004	IFD	\$0.00	\$0.00	0.00%
INTERFAITH MISSION	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	32886			Final Draw	11/08/2021	N/A	N/A	1	09/10/2019	WAED	\$8,150.00	\$8,150.00	100.00%
LA CASA OF GOSHEN, INC	Rental	NEW CONSTRUCTION	32178	3000 Benham Ave	Elkhart, IN 46517-1946	Open	06/29/2020	0	0	N/A	03/21/2019	IFD	\$1,155,000.00	\$1,150,000.00	99.57%
LA CASA OF GOSHEN, INC	Rental	NEW CONSTRUCTION	32179	1510 Flake St	Elkhart, IN 46516-1903	Completed	08/04/2022	10	10	N/A	08/27/2018	WAED	\$978,000.00	\$978,000.00	100.00%
LA CASA OF GOSHEN, INC	Rental	NEW CONSTRUCTION	32353	1789 Westplains Dr	Goshen, IN 46526-1325	Open	04/12/2021	0	0	N/A	01/27/2020	IFD	\$499,610.52	\$494,610.52	99.00%
LA CASA OF GOSHEN, INC	Rental	NEW CONSTRUCTION	33030	146 State St	Elkhart, IN 46516-3678	Open	07/12/2022	0	0	N/A	06/11/2021	IFD	\$0.00	\$0.00	0.00%
LA CASA OF GOSHEN, INC	Homebuyer	NEW CONSTRUCTION	32834	224 S 7th St	Goshen, IN 46528-3310	Open	07/27/2022	0	0	N/A	11/23/2020	WAED	\$500,000.00	\$380,615.00	76.12%
LA CASA OF GOSHEN, INC	Homebuyer	ACQUISITION AND NEW	33278	1635 Huron St	Elkhart, IN 46516-4936	Open	07/11/2022	0	0	N/A	06/07/2022	WAED	\$900,000.00	\$0.00	0.00%
LACASA, INC.	Rental	NEW CONSTRUCTION	32353	1789 Westplains Dr	Goshen, IN 46526-1325	Open	04/12/2021	0	0	N/A	01/27/2020	IFD	\$646,139.48	\$646,139.48	100.00%
LACASA, INC.	Rental	NEW CONSTRUCTION	33030	146 State St	Elkhart, IN 46516-3678	Open	07/12/2022	0	0	N/A	06/11/2021	IFD	\$1,116,204.00	\$1,008,209.42	90.32%
LACASA, INC.	Homebuyer	NEW CONSTRUCTION	32834	224 S 7th St	Goshen, IN 46528-3310	Open	07/27/2022	0	0	N/A	11/23/2020	WAED	\$17,734.50	\$17,734.50	100.00%
LACASA, INC.	Homebuyer	NEW CONSTRUCTION	33277	224 S 7th St 307	South 7th St 715 North 7th St Goshen, IN 46528-3310	Canceled	07/06/2022	0	0	N/A	07/28/2021	WAED	\$0.00	\$0.00	0.00%
New Hope Development Services	Rental	NEW CONSTRUCTION	32261	121 N Sharon Dr	Scottsburg, IN 47170-6822	Open	06/28/2021	0	0	N/A	09/12/2019	IFD	\$1,500,000.00	\$1,495,000.00	99.67%
New Hope Development Services	Rental	NEW CONSTRUCTION	32262	1642 W McClain Ave	Scottsburg, IN 47170-1161	Open	03/02/2021	0	0	N/A	09/12/2019	IFD	\$1,074,000.00	\$1,069,000.00	99.53%
New Hope Development Services	Rental	NEW CONSTRUCTION	32733	400 S Market St	Rockville, IN 47872-1755	Open	07/01/2021	0	0	N/A	04/13/2021	IFD	\$600,000.00	\$595,000.00	99.17%
New Hope Development Services	Rental	NEW CONSTRUCTION	33217	400 S 8th St	Rockport, IN 47635-1323	Open	06/16/2022	0	0	N/A	09/08/2021	WAED	\$1,500,000.00	\$118,101.30	7.87%
New Hope Development Services	Rental	NEW CONSTRUCTION	33218	308 N White River Ave	310 WHITE RIVER AVENUE Petersburg, IN 47567-1065	Open	07/21/2022	10	10	N/A	12/07/2021	WAED	\$1,500,000.00	\$134,807.45	8.99%
New Hope Development Services	Rental	REHABILITATION	32263	246 S Main St	Clinton, IN 47842-2404	Open	02/04/2021	0	0	N/A	09/12/2019	IFD	\$1,500,000.00	\$1,495,000.00	99.67%
New Hope Development Services	Rental	ACQUISITION AND NEW CONSTRUCTION	32435	1900 Falcon Ridge Drive	Jeffersonville, IN 47130	Open	09/29/2020	0	0	N/A	04/02/2020	IFD	\$666,000.00	\$661,000.00	99.25%

New Hope Development Services	Rental		33026			Completed			08/10/2022	0	0	N/A	05/21/2021	IFD	\$12,600.00	\$12,600.00	100.00%
New Hope Development Services	Homebuyer	NEW CONSTRUCTION	32834	224 S 7th St Goshen, IN 46528-3310		Open			07/27/2022	0	0	N/A	11/23/2020	WAED	\$0.00	\$0.00	0.00%
Providence Housing Corporation	Rental	NEW CONSTRUCTION	32757	971 W Miller Ave West Terre Haute, IN 47885-9398		Open			09/28/2021	0	0	N/A	11/23/2020	IFD	\$886,625.00	\$762,825.60	86.04%
SOUTHERN INDIANA HOUSING AND COMMUNITY DEVELOPMENT CORP	Homebuyer	NEW CONSTRUCTION	32761	1462 California St IN 47201-8009		Open			04/25/2022	0	0	N/A	11/25/2020	IFD	\$40,000.00	\$35,000.00	87.50%
SOUTHERN INDIANA HOUSING AND COMMUNITY DEVELOPMENT CORP	Homebuyer	NEW CONSTRUCTION	33258	1462 California St IN 47201-8009		Columbus, Final Draw			06/01/2022	0	0	N/A	09/23/2020	WAED	\$50,000.00	\$50,000.00	100.00%
WHITLEY CROSSINGS NEIGHBORHOOD CORP	Rental	NEW CONSTRUCTION	33032	333 N Oak St IN 46725-1600		Columbia City, Open			12/27/2021	0	0	N/A	06/15/2021	IFD	\$1,230,000.00	\$27,494.82	2.24%
WHITLEY CROSSINGS NEIGHBORHOOD CORP	Rental	REHABILITATION	33033	108 S Chauncey St City, IN 46725-2352		Columbia Open			08/10/2022	0	0	N/A	06/17/2021	IFD	\$1,333,638.00	\$1,323,859.96	99.27%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

INDIANA

FiscalYear	MatchPercent	TotalDisbursements	PaymentsRequiring Match	Unmet LiabilityAmount
2000	25.0 %	\$10,405,530.42	\$8,367,768.40	\$2,091,942.10
2001	25.0 %	\$11,819,913.31	\$9,603,226.77	\$2,400,806.69
2002	12.5 %	\$14,191,406.87	\$11,709,066.60	\$1,463,633.32
2003	12.5 %	\$16,894,976.73	\$13,942,630.88	\$1,742,828.86
2004	12.5 %	\$17,146,644.58	\$14,917,088.01	\$1,864,636.00
2005	25.0 %	\$17,283,829.36	\$14,768,058.29	\$3,692,014.57
2006	12.5 %	\$19,403,040.47	\$16,897,876.23	\$2,112,234.52
2007	25.0 %	\$15,736,731.12	\$13,257,072.53	\$3,314,268.13
2008	25.0 %	\$12,214,464.99	\$10,135,361.69	\$2,533,840.42
2009	25.0 %	\$10,643,996.08	\$8,407,121.50	\$2,101,780.37
2010	12.5 %	\$17,295,198.76	\$16,026,811.70	\$2,003,351.46
2011	12.5 %	\$16,221,060.98	\$15,170,367.34	\$1,896,295.91
2012	25.0 %	\$22,860,488.39	\$20,333,048.69	\$5,083,262.17
2013	12.5 %	\$13,655,814.77	\$11,698,954.54	\$1,462,369.31
2014	12.5 %	\$7,775,762.26	\$6,432,385.52	\$804,048.19
2015	12.5 %	\$5,040,899.68	\$4,021,937.79	\$502,742.22
2016	12.5 %	\$7,274,569.38	\$6,102,004.76	\$762,750.59
2017	25.0 %	\$10,992,217.29	\$9,752,822.18	\$2,438,205.54
2018	25.0 %	\$13,381,300.38	\$12,538,104.31	\$3,134,526.07
2019	12.5 %	\$7,275,075.92	\$6,116,478.85	\$764,559.85
2020	0.0 %	\$8,810,530.70	\$0.00	\$0.00
2021	0.0 %	\$10,517,294.28	\$0.00	\$0.00



Grantee: INDIANA
 Grant Amount: \$29,248,930 % Committed: 64.0% % Expended: 30.9%

IDIS	Activity ID	Column1	Activity Name	Column2	Column3	Column4	Activity Address	Column5	Column6	Column7	Activity Status	Column8	Activity Type	Initial Funding Date	Status Date9	HTF Units	Number Total Units10	HTF Funds Committed	Drawn	HTF Funds		% HTF	Funds	Other Column13
																				Column11	Expended			
32141	HTF-018-001	300 Benham Avenue	Benham Avenue Apartments				3000 Benham Ave Elkhart, IN 46517-1046				Open		ACQUISITION AND NEW CONSTRUCTION	2/15/2019	4/13/2020	0	0	587,500	582,500		99%	0		
32235	HTF-017-001	3555 Spy Run Ave. Exd.	River's Edge				3555 Spy Run Avenue Ext Fort Wayne, IN 46805-1071				Completed		ACQUISITION AND NEW CONSTRUCTION	6/12/2019	8/19/2022	14	14	400,000	400,000		100%	11,828,792		
32216	HTF-018-003	301 W. Harrison	HopeSpring Apartments				301 W Harrison St Martinsville, IN 46151-4553				Completed		ACQUISITION AND REHABILITATION	5/13/2019	6/30/2021	11	11	587,500	587,500		100%	703,140		
32590	HTF-019-004	4509 E. Washington St	Partners Preservation Project				4509 E Washingt on St Indianapo lis, IN 46201-4600				Open		ACQUISITION ONLY	9/10/2020	7/18/2022	0	0	1,765,560	0		0%	0		
31842	HTF-016-001	2610-40 Valparaiso St and 1504 Vale Park Rd	Aurora View				1502 Vale Park Rd Valparaiso , IN 46383-7072				Completed		NEW CONSTRUCTION	1/9/2018	12/2/2019	7	7	604,000	604,000		100%	2,163,450		
31843	HTF-016-003	18 S Parker	Parker Place				18 S Parker Ave Indianapo lis, IN 46201-4206				Completed		NEW CONSTRUCTION	1/9/2018	2/18/2022	8	8	490,000	490,000		100%	860,000		
31844	HTF-016-004	1229 Lincoln Ave	The Fieldhouse Apartments				1229 Lincoln St Anderson, IN 46016-1693				Open		NEW CONSTRUCTION	1/9/2018	11/1/2021	12	12	765,000	765,000		100%	11,620,204		
32259	HTF-018-004	1804 W. Jefferson St	Plymouth Permanent Supportive Housing				1804 W Jefferson St Plymouth, IN 46563-0900				Open		NEW CONSTRUCTION	9/10/2019	12/8/2021	0	0	1,182,500	1,182,500		100%	0		
32312	HTF-018-002	713 N. Purdum St.	Trailside Commons				713 N Purdum St Kokomo, IN 46901-3043				Open		NEW CONSTRUCTION	10/8/2019	8/27/2020	0	0	400,000	400,000		100%	0		
32354	HTF-019-001	3355 Kirkbride Way	Central Greens Apartments				3355 Kirkbride Way Indianapo lis, IN 46222-4477				Open		NEW CONSTRUCTION	1/31/2020	7/25/2022	0	0	766,475	0		0%	0		
32588	HTF-019-003	5626 E. 16th Street	Pando Aspen Grove				5626 E 16th St Indianapo lis, IN 46218-6000				Open		NEW CONSTRUCTION	8/20/2020	6/29/2021	0	0	800,000	795,000		99%	0		

32589	HTF-019-005	4935 and 4974 E. 21st Street	Providence Place	4935 E 21st St Indianapolis, IN 46218-4672	Open	NEW CONSTRUCTION	9/4/2020	7/8/2022	0	0	2,094,000	0	0%	0
33024	HTF-020-003	4400 Block Hope Avenue	Hope Avenue Homes	4400 Block Hope Avenue South Bend, IN 46514	Open	NEW CONSTRUCTION	5/18/2021	5/18/2022	0	1,939,531	2,200,000	88%	0	
33029	HTF-020-001	1133 E. Washington Street	Compass on Washington	1133 E Washington St Indianapolis, IN 46202-2054	Open	NEW CONSTRUCTION	6/7/2021	6/7/2021	0	0	900,000	0%	0	
33263	HTF-020-002	2910 E. HANNA AVE / HANNA COMMONS	Hanna Commons	2910 E Hanna Ave Indianapolis, IN 46227-2557	Open	NEW CONSTRUCTION	7/8/2022	7/25/2022	0	0	1,500,000	0%	0	
33283	HTF-021-002	NE corner of Elm St and Rose Ave	Mullen Flats	rose avenue terre haute, IN 47803	Open	NEW CONSTRUCTION	7/25/2022	7/25/2022	0	0	2,000,000	0%	0	
31899	HTF-016-002	101 - 107 N Garvin	Garvin Lofts	101 N Garvin St Evansville, IN 47711-6177	Completed	REHABILITATION	1/31/2018	1/15/2020	27	810,000	810,000	100%	5,725,404	
31910	Administration				Canceled		3/19/2018	11/5/2020	0	0	0	0	0	
31911	Administration				Completed		3/19/2018	11/5/2020	0	0	45,837	45,837	100%	0
32251	IHCDA NHTF Administration 2019				Completed		8/14/2019	10/27/2021	0	0	29,900	29,900	100%	0
32431	CSH 2020				Open		3/31/2020	1/5/2021	0	0	115,000	115,000	100%	0
32741	Administration				Completed		11/5/2020	2/14/2022	0	0	39,024	39,024	100%	0
32839	CSH 2021				Open		2/26/2021	12/8/2021	0	0	115,000	115,000	100%	0
33123	Administration				Open		11/11/2021	8/10/2022	0	0	370,000	28,723	8%	0
33222	CSH 2022 Contract				Open		2/11/2022	8/10/2022	0	0	115,000	105,000	91%	0
33276	HOME-2021-001 SJCA HTF				Open		6/15/2022	7/22/2022	0	0	32,000	4,898	15%	0
INDIANA Total:									79	79	18,719,296	9,039,412	32,900,990	
Grand Total:									79	79	18,719,296	9,039,412	32,900,990	

ESG SAGE REPORTS PLACEHOLDER

This report will be completed and included in the next draft.