



**Indiana Housing and Community
Development Authority
DOE Weatherization Quarterly Report**



Grantee: Program Year: 2013
 Contact: Report Period: 01/01/2014 to 03/31/2014
 Final Report: YES NO Quarter: Quarter 4, 2013
 Revision YES NO Date Submitted: 12/19/2014
 Leveraging Income: Qtr \$0.00 Ytd \$0.00 Program Income: Qtr \$0.00 Ytd \$0.00

**Grant Production Report and Demographics Report do not include Re-Weatherized Units.
For Report on Re-Weatherized units, see Part 2.**

Grant Production	Completions	Closed	Total Closed
Base Program	9	9	27
Capital Intensive	0	0	0
Total Units Completed	9	9	27

Other Production	Completions	Closed	Total Closed
Health and Safety	1	1	19

Base Program Cost	Completions	Closed	Total Closed
Total Completions	9	9	27
Cost charged for Operations	24653	24653	71641
Average Cost per Home	2739	2739	2653
Overhead dollars (%)	0	0	0

Must match closeout and job expense report

Must match closeout and job expense report

Must match job expense report

JOB EXPENSE REPORT

Cost Type Totals	Job Count	Completion Count	Total Amounts
BASE			
Labor	27	[27]	\$44,258.47
Material	27	[27]	\$27,383.14
Total BASE	54	54	\$71,641.61
HS			
Labor	19	[19]	\$12,890.34
Material	19	[19]	\$12,653.33
Total HS	38	38	\$25,543.67
Grand Totals	92	92	\$97,185.28

Effective Jan 1, 2015 all closeouts must be submitted with the following:

- Page 1 of Quarterly & last page of Job Expense Report for a DOE Closeout
- Page 1 & 2 of Quarterly & last page of Job Expense Report for LIHEAP & State LIHEAP to cover Base/Mechanical/Capital Intensive

The number of completions on the job expense report, quarterly and closeout form must match for the closeout to be processed.

Sub-Grantee Information

- All non-shaded areas must be completed

Summary of Expenditures

- Column 2: Final amount your agency allocated to the individual line items
- Column 3: Final amount expended/claimed to the individual line items
- Column 4:
 - If the amount claimed in Administration exceeds 7% of the total amount of the grant claimed, a repayment will need to be made. A repayment decreases the amount expended in that line item.
 - If the amount claimed in Healthy & Safety exceeds 20% of the total amount of claimed in BASE, a repayment will need to be made.

Shonda Banner in claims can be contacted for assistance with submitting a repayment sbanner@ihcda.in.gov

- Column 5: Please include the amount of any additional funds used in each line item if applicable. A separate line is available further down the page for you to provide the source of these additional funds (ie: CLEARResult)
- Column 7: This is the amount of **un**utilized funds per line item.