

APPENDIX TO STATE OF INDIANA
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)

PROGRAM YEAR 2025

APPENDIX A.

PUBLIC NOTICE

St. John, Steven (Steve)

From: Indiana Office of Community and Rural Affairs <ocra@subscription.in.gov>
Sent: Monday, August 31, 2026 5:05 PM
To: St. John, Steven (Steve)
Subject: Notice of Filing - 2025 Consolidated Annual Performance and Evaluation Report



Aug. 31, 2026

**NOTICE OF FILING
2025 Consolidated Annual
Performance and Evaluation Report**

Notice is hereby given that the [Indiana Office of Community & Rural Affairs](#) and the [Indiana Housing and Community Development Authority](#) will file the 2025 CAPER with the [U.S. Department of Housing & Urban Development](#) on Sept. 30, 2026.

These programs are funded through the U.S. Department of Housing & Urban Development under Title I of the Housing & Community Development Act of 1974 as amended. Annually, the state receives approximately \$53 million for housing and community development funds. This document governs the reporting of spending on activities.

The CAPER provides information on the expenditures on activities with regard to the Community Development Block Grant Program, the Home Investment Partnership Program, the Emergency Solutions Grant Program, the Housing Opportunities for Persons with Aids Program, and the National Housing Trust Fund. CARES Act funds will be reported as expended.

The Office of Community & Rural Affairs will have the CAPER available for public inspection prior to its submission. Members of the public are invited to review the CAPER prior to its submission between Sept. 15-29 on OCRA's and IHCD's websites at in.gov/ocra and in.gov/ihcda/. Information regarding the CAPER can be obtained by writing to: Office of Community and Rural Affairs, c/o CAPER, One North Capitol, Suite 600, Indianapolis, Indiana 46204-2027. Additional information may also be obtained via email at cdbg@ocra.IN.gov and SEnz@ihcda.IN.gov.

Persons with disabilities will be provided with assistance respective to the contents of the

CAPER in a format that accommodates their needs. For reasonable accommodations, please contact the Indiana Office of Community and Rural Affairs at its toll free number 800.824.2476, or 317.233.3762, during normal business hours or via email at cdbg@ocra.IN.gov and SEnz@ihcda.IN.gov.

AVISO DE REGISTRO

Informe 2025 Consolidated Annual Performance and Evaluation Report

Para ver una versión en español de este anuncio de Aviso de Registro del Informe CAPER visite el sitio web in.gov/ocra, in.gov.ihcda. Para traducciones al español de los documentos mencionados en este anuncio, escribir al Indiana Office of Community and Rural Affairs, c/o CAPER, One North Capitol, Suite 600, Indianapolis, Indiana 46204 o E-mail or CDBG@ocra.IN.gov and SEnz@ihcda.IN.gov.

-30-

Under the leadership of [Lieutenant Governor Micah Beckwith](#), who also serves as the Secretary of Agriculture and Rural Development, the Indiana Office of Community and Rural Affairs' (OCRA) mission is to work with local, state and national partners to provide resources and technical assistance to assist communities in shaping and achieving their vision for community and economic development. For more information, visit ocra.in.gov.

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This email was sent by: Office of Community and Rural Affairs
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To: All Interested Agencies, Groups and Individuals

Notice: PN-26-39

From: IHCDA

Date: August 13, 2026

Re: **2025 Consolidated Annual Performance and Evaluation Report (CAPER)**

**AVISO DE REGISTRO
DEL
INFORME 2025 Consolidated Annual Performance and Evaluation Report
(CAPER)**

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OF
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The CAPER provides information on the expenditures on activities with regard to the Community Development Block Grant (CDBG) Program, the Home Investment Partnership (HOME) Program, the Emergency Solutions Grant (ESG) Program, the Housing Opportunities for Persons with Aids (HOPWA) Program, and the National Housing Trust Fund (NHTF). CARES Act funds will be reported as expended.

The Office of Community & Rural Affairs will have the CAPER available for public inspection prior to its submission. Members of the public are invited to review the CAPER prior to its submission between September 15 and 29, 2026, on OCRA's and



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EQUAL OPPORTUNITY EMPLOYER AND HOUSING AGENCY

IHCDA's websites at <http://www.in.gov/ocra> and <http://www.in.gov/ihcda/>. Information regarding the CAPER can be obtained by writing to: Office of Community and Rural Affairs, c/o CAPER, One North Capitol, Suite 600, Indianapolis, Indiana 46204-2027. Additional information may also be obtained via e-mail at SStJohn@ocra.IN.gov and SEnz@ihcda.IN.gov

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APPENDIX B.

IHCDA INSPECTION REPORTS

Award Number	Project	Program	Program Units	#Units to Inspect	#Units Inspected	Date Inspected	Pass or Fail?	Critical Violations ? (Yes or No)	Critical Violations Cleared? (Yes or No)	Date Report Issued	Correction Due Date	Date Correction Docs Submitted	Resolved? (Yes or No)	Summary of Issues
CH-004-003	Rockville Subdivision	CHDO HOME	5	4	4	7/1/25	Fail	No	No	7/9/25	8/8/25	11/20/25	Yes	Bath/shower stopper damaged, inoperable, or missing with evidence of prior installation. Sink stopper damaged, inoperable, or missing with evidence of prior installation. A unit window screen is missing with evidence of prior installation. Pressure relief valve terminates higher than 6in. or less than 2in. from the waste receptor flood level. Sink stopper damaged, inoperable, or missing with evidence of prior installation.
CH-013-007	Montezuma Senior I Rentals	CHDO HOME	6	4	4	7/1/25	Fail	Yes	Yes	7/9/25	8/8/25	11/21/25	Yes	Missing GFCI protection on outlet within Six Feet of water source.
HM-003-030	Ludlow Apartments	HOME	8	4	4	7/9/25	Pass	No	N/A	7/22/25	N/A No Issues	N/A No Issues	N/A	N/A No Issues
HM-016-001	Highland Glen - Phase 1	HOME	24	5	5	7/11/25	Fail	No	N/A	7/22/25	8/22/25	9/26/25	Yes	Exterior wall with missing section greater than 12x12in.
HM-016-002	Highland Glen - Phase 2	HOME	24	5	5	7/11/25	Fail	No	N/A	7/30/25	8/30/25	9/26/25	Yes	Damage / stains noted in utilityDamage / stains noted in utility closet ceiling.
HM-008-007	Shelby Apartments	HOME	15	4	4	7/14/25	Fail	Yes	Yes	7/22/25	7/25/25	7/22/25	Yes	Auxiliary lighting component fails
CH-012-001	Covered Bridge Apartments, Phase II	CHDO HOME	9	4	4	7/16/25	Fail	No	N/A	7/23/25	8/23/25	12/17/25	Yes	Fungi noted around base of wall flooring around toilet and shower area
CH-018-008	Covered Bridge Apartments, LLC	CHDO HOME	5	4	4	7/16/25	Pass	No	N/A	7/23/25	N/A No Issues	N/A No Issues	N/A	N/A
CH-005-018	Cayuga III	CHDO HOME	4	4	4	7/31/25	Fail	No	N/A	8/20/25	9/20/25	9/15/25	Yes	A unit window pane, sash, or frame is damaged or missing, Pressure relief valve terminates higher than 6in. or less than 2in. from the waste receptor flood level
CH-008-006	Veedersburg Rentals	CHDO HOME	2	2	2	7/31/25	Pass	No	N/A	8/20/25	N/A No Issues	N/A No Issues	N/A	N/A
CH-012-005	Historic Greensburg Square	CHDO HOME	9	4	4	8/5/25	Fail	Yes	Yes	8/29/25	9/2/25	8/12/25	Yes	GFCI outlet / protection missing not installed for clothes washer.
HM-017-001	Buckeye Village Apartments	HOME	31	7	7	8/8/25	Fail	No	N/A	8/29/25	9/29/25	1/9/26	Yes	Hallway closet door damaged and will not close / seal correctly.
PSH-010-001	Lawrenceburg/Batesville Supportive Housing	PSH HOME	12	4	4	8/8/25	Pass	No	N/A	8/29/25	N/A No Issues	N/A No Issues	N/A	N/A
CH-013-006	Country Trace III	CHDO HOME	6	4	4	8/12/25	Pass	No	N/A	8/29/25	N/A No Issues	N/A No Issues	N/A	N/A
CH-018-003	Apple Orchard Apartments	CHDO HOME	14	4	4	8/12/25	Pass	No	N/A	8/29/25	N/A No Issues	N/A No Issues	N/A	N/A
HM-016-007	Creekview Apartments	HOME	8	4	4	8/12/25	Fail	Yes	Yes	8/29/25	9/29/25	9/5/25	No	Moisture damage on a surface from 4 Sq. In. to 1 S.F.(Units), Exhaust system component is damaged or missing
CH-009-005	McCord Rental (Northwoods)	CHDO HOME	14	4	4	8/13/25	Fail	Yes	Yes	8/29/25	9/29/25	9/5/25	Yes	Smoke alarm not installed outside a sleeping room, Missing GFCI protection on outlet within Six Feet of water source
HM-014-004	McCord Apartments	HOME	8	4	4	8/13/25	Fail	Yes	Yes	8/29/25	9/29/25	9/5/25	Yes	Refrigerator door handle is damaged, Moisture damage on a surface from 4 Sq. In. to 1 S.F.(Units)
HTF-016-001	Aurora View	HTF	23	5	5	8/13/25	Fail	Yes	Yes	8/29/25	8/29/25	9/9/25	Yes	Shower diverter will not move, Missing GFCI protection on outlet within Six Feet of water source
CH-011-005	Aberdeen Woods Senior Development	CHDO HOME	10	4	4	8/14/25	Fail	No	N/A	9/2/25	10/2/25	10/14/25	Yes	Electric panel not accessible, Pressure relief valve terminates higher than 6in. or less than 2in. from the waste receptor flood level
HM-014-001	Aberdeen Woods Phase III	HOME	10	4	4	8/14/25	Fail	No	N/A	9/3/25	10/3/25	10/14/25	Yes	Electric service panel is obstructed
CH-003-027	Oaktown Apartments	CHDO HOME	16	4	4	8/20/25	Fail	No	N/A	9/5/25	10/5/25	10/2/25	Yes	Tripping hazard - 3/4in. vertical difference, Sink stopper damaged, inoperable, or missing with evidence of prior installation
HML-017-001	River View	HOME	7	4	4	8/20/25	Fail	Yes	Yes	9/5/25	10/5/25	10/16/25	Yes	A unit window screen is missing with evidence of prior installation, Pressure relief valve terminates higher than 6in. or less than 2in. from the waste receptor flood level

HM-006-005	Butterfly Gardens	HOME	8	4	4	8/26/25	Fail	Yes	Yes	9/5/25	10/5/25	10/14/25	Yes	A permanently installed light fixture is inoperable, A unit window pane, sash, or frame is damaged or missing
HM-016-009	Washington Street Apartments	HOME	4	4	4	8/26/25	Fail	No	N/A	9/5/25	10/5/25	10/2/25	Yes	Exterior dryer vent cover or cap is missing, A unit window screen is missing with evidence of prior installation
HM-013-004	Meadows Apartments	HOME	11	4	4	9/3/25	Fail	No	N/A	9/30/25	10/30/25	11/10/25	Yes	Exhaust fan vent covers missing not installed in kitchen exhaust, Pressure relief valve terminates higher than 6in. or less than 2in. from the waste receptor flood level
CH-005-033	Fulton Place	CHDO HOME	10	4	4	9/4/25	Pass	No	N/A	9/30/25	N/A No Issues	N/A No Issues	N/A	N/A
CH-011-004	Rental 2011	CHDO HOME	10	4	4	9/9/25	Fail	Yes	Yes	10/3/25	11/3/25	9/30/25	Yes	Missing filter/cover (HVAC), Missing GFCI protection on outlet within Six Feet of water source
CH-001-014	Village Apartments of Corydon II	CHDO HOME	10	4	4	9/17/25	Fail	Yes	Yes	10/8/25	10/11/25	10/13/25	Yes	Personal items stored around furnace, Missing GFCI protection on outlet within Six Feet of water source
CH-005-004	Hope Manor Transitional Housing	CHDO HOME	4	4	4	9/17/25	Pass	No	N/A	10/8/25	N/A No Issues	N/A No Issues	N/A	N/A
CH-016-004	Jackson Court Apartments	CHDO HOME	11	4	4	9/17/25	Fail	Yes	Yes	10/8/25	11/8/25	10/9/25	Yes	Missing GFCI protection on outlet within Six Feet of water source
CH-018-001	Harrison Center Apartments**	CHDO HOME	6	4	4	9/17/25	Fail	Yes	Yes	10/8/25	10/11/25	6/17/26	Yes	Any amount of roofing substrate is missing, GFCI outlet / protection missing not installed for clothes washer
HM-005-001	Rose Valley Apartments	HOME	8	4	4	9/25/25	Fail	Yes	Yes	10/9/25	11/9/25	11/3/25	Yes	Diverter will not move, Pressure relief valve terminates higher than 6in. or less than 2in. from the waste receptor flood level
HM-005-006	Rose Valley Apartments	HOME	4	4	4	9/25/25	Fail	Yes	Yes	10/9/25	11/9/25	11/3/25	Yes	Diverter will not move, Pressure relief valve terminates higher than 6in. or less than 2in. from the waste receptor flood level
HM-008-001	Clinton Court Apartments	HOME	10	4	4	9/25/25	Fail	Yes	Yes	10/9/25	11/9/25	10/14/25	Yes	Interior wall has hole greater than 2in, GFCI outlet or GFCI breaker reset button does not test (No visible damage)
HM-009-002	Clinton Court Apartments Phase II	HOME	10	4	4	9/25/25	Fail	Yes	Yes	10/9/25	11/9/25	10/14/25	Yes	Carpet frayed near entry, Pressure relief valve terminates higher than 6in. or less than 2in. From the waste receptor flood level
HM-002-013	Central Apartment Expansion	HOME	10	4	4	9/26/25	Pass	No	N/A	10/14/25	N/A No Issues	N/A No Issues	N/A	N/A No Issues
HM-004-002	Arbor Woods Apartments	HOME	11	4	4	10/2/25	Fail	Yes	Yes	10/15/25	10/18/25	11/25/25	Yes	Dishwasher not secure to countertop, The date on the fire extinguisher service tag has exceeded one year(Expired)
HML-015-004	Atz Place	HOME	5	4	4	10/3/25	Fail	Yes	Yes	10/22/25	10/25/25	12/31/25	Yes	Chute door does not self-close or latch, Missing GFCI protection on outlet within Six Feet of water source
CH-017-005	Flake Street Homes	CHDO HOME	10	4	4	10/10/25	Fail	N/A	N/A	10/28/25	11/28/25	10/28/25	Yes	Plumbing Leaks
HTF-018-001 & CH-018-002	Benham Avenue Apartments	CHDO HOME and HTF	11	4	4	10/10/25	Fail	No	N/A	10/28/25	11/28/25	11/18/25	Yes	At ceiling of right side mechanical moisture damage, emergency light inoperable At entry to community room by laundry room
CH-007-021 & DR2H-09-101	Spicewood Garden I	CHDO HOME	9	4	4	10/14/25	Fail	Yes	Yes	10/28/25	10/31/25	12/12/25	Yes	Garbage disposal inoperable at sink, Pressure relief valve terminates higher than 6in. or less than 2in. from the waste receptor flood level
CH-008-003	Plum Tree Gardens	CHDO HOME	6	4	4	10/14/25	Fail	No	N/A	10/28/25	11/28/25	12/12/25	Yes	A permanently installed light fixture is inoperable, Pressure relief valve terminates higher than 6in. or less than 2in. from the waste receptor flood level
CH-010-001	Gardens at Pebble Brook	CHDO HOME	9	4	4	10/14/25	Fail	Yes	Yes	10/28/25	10/31/25	12/12/25	Yes	Exposed electrical conductor, Missing GFCI protection on outlet within Six Feet of water source
CH-013-002	Roper Capstone	CHDO HOME	6	4	4	10/14/25	Fail	Yes	Yes	10/28/25	10/31/25	12/12/25	Yes	Range hood filter missing, Missing GFCI protection on outlet within Six Feet of water source
CH-013-003	Spicewood Garden III	CHDO HOME	8	4	4	10/14/25	Fail	No	N/A	10/28/25	11/28/25	1/9/26	Yes	Refrigerator door handle is damaged
HML-013-001	Beech Grove Station Senior	HOME	6	4	4	10/21/25	Fail	Yes	Yes	11/4/25	12/4/25	11/5/25	yes	Missing GFCI protection on outlet within 6 feet of open water source, CO Alarm not present within each bedroom or each bedrooms immediate vicinity

CH-007-019	Great Oak Apartments	CHDO HOME	11	4	?	11/6/25	Fail	Yes	Yes	11/6/25	11/9/25	11/18/25	Yes	Stoppers for bathtub missing, GFCI outlet covers missing,
HM-006-006	Forest Glen Apartments, Phase II	HOME	8	4	4	2/2/26	Fail	N/A	2/3/26	3/5/26	2/15/26	2/17/26	Working with property on extension 3/27	
HM-005-003	Permanent Supportive Housing	HOME	16	4	4	2/24/26	Fail	N/A	2/25/26	3/27/26				
HM-009-017	Cottages at Sheek Road	HOME Loan	9	4	14	3/6/26	Fail	N/A	3/9/26	4/8/26	3/13/26	3/13/26		
CH-016-002	Home Place Gardens	HOME	10	4	4	3/19/26	Fail	3/27/26	3/20/26	3/23/26	3/27/26	3/27/26		
HM-014-002	Aspire Manor	HOME	8	4	4	3/23/26	Fail	N/A	3/24/26	4/23/26	4/2/26	4/6/26		
CH-016-005	Eagle Place-Phase 1	CHDO HOME	10	4	4	3/26/26	Pass	N/A	N/A	N/A	N/A	N/A		
CH-016-006B	Eagle Place-Phase 2	CHDO HOME	10	4	4	3/26/26	Fail	N/A	3/27/26	4/26/26	3/31/26	3/31/26		
CH-008-008	2009 Lincoln-Central Neighborhood Rental Development Project	HOME	10	4	1	4/2/26	Fail	N/A	4/6/26	5/6/26	4/14/26	4/17/26		
HM-011-015 & CH-011-001	Cambridge Square Columbus	HOME Loan & CHDO	39	8	8	4/2/26	Fail	N/A	4/6/26	5/6/26	4/20/26	4/20/26		
HM-017-002	2018 Scattered Site Rental	HOME	3	3	3	4/2/26	Pass	N/A	N/A	N/A	N/A	N/A		
HM-011-002	United Senior Residences (Central Park Place)	HOME Loan	9	4	13	4/7/26	Fail	N/A	4/8/26	5/8/26	5/8/26	6/1/26		
CH-006-002	Lost River Place	CHDO HOME	11	4	4	4/14/26	Fail	N/A	4/16/26	5/16/26	4/24/26	4/24/26		
CH-007-020	Lost River Place II	CHDO HOME	8	4	4	4/14/26	Pass	N/A	N/A	N/A	N/A	N/A		
CH-015-001	High School Heights Apartments	HOME	6	4	4	4/27/26	Fail	5/28/26	4/27/26	4/30/26	5/28/26	5/28/26		
CH-011-006	Stalker School Apartments	CHDO HOME	6	4	4	4/28/26	Fail	4/29/26	4/29/26	5/2/26	4/29/26	4/29/26		
HM-012-010	Downtown Terrace	HOME	9	4	4	5/1/26	Fail	5/6/26	5/6/26	6/5/26	5/27/26	5/27/26		
CH-019-003	Grandview Manor North	HOME	18	4	4	5/5/26	Pass	N/A	N/A	N/A	N/A	N/A		
CH-019-004	New Horizon Apartments	HOME	52	11	11	5/5/26	Fail	5/8/26	5/6/26	5/9/26	5/8/26	5/8/26		
HM-007-015	Tree City Estates	HOME	11	4	4	5/7/26	Pass	N/A	N/A	N/A	N/A	N/A		
HML-014-001	Benet Hall Apartments	HOME Loan	6	4	4	5/11/26	Fail	5/19/26	5/12/26	5/15/26	5/18/26	5/19/26		
HM-009-015	Deer Run Apartments II	HOME Loan	8	4	17	5/19/26	Fail	5/21/26	5/20/26	5/23/26	5/21/26	5/21/26		
CH-002-011	Cayuga Apartments Phase II	CHDO HOME	8	4	4	5/20/26	Fail	N/A	5/21/26	7/20/26				Cleared 30 day items 6/17 / Extension requested & approved as of 7/9 - property had a hard time finding a vendor for their handrail fix / Update provided 8/19 that rails have been san plasted, primed, & painted / being polished.
CH-990-016	Cayuga Manor Apartments	CHDO HOME	9	4	4	5/20/26	Fail	5/28/26	5/21/26	5/24/26	5/28/26	5/28/26		
HM-015-004	Meadowbrook Apartments Renovation	HOME	22	5	5	5/21/26	Fail	5/28/26	5/22/26	5/25/26	5/28/26	5/28/26		
CH-005-001	Autumn Ridge	CHDO HOME	11	4	4	6/2/26	Pass	N/A	6/4/26	N/A	N/A	N/A		
CH-006-012	Villas of Guerin Woods #1 & #2	CHDO HOME	7	4	4	6/2/26	Pass	N/A	6/4/26	N/A	N/A	N/A		
CH-007-018	Autumn Ridge II	CHDO HOME	9	4	4	6/2/26	Pass	N/A	6/4/26	N/A	N/A	N/A		
HM-007-014	Stonehurst Pointe	HOME Loan	5	4	4	6/18/26	Pass	N/A	6/19/26	N/A	N/A	N/A		
CH-014-001	Campaign Flats	CHDO HOME	7	4	4	6/23/26	Pass		6/25/26					
CH-012-002	Aberdeen Woods Phase II	CHDO HOME	10	4	4	6/25/26	Fail	6/28/26	6/26/26	6/29/26	7/6/26	7/6/26		
HM-009-001	Hawthorne Glenn	HOME	11	4	4	6/25/26	Pass	N/A	N/A	N/A	N/A	N/A		
HM-012-004	Hawthorn Glen Phase IV	HOME	9	4	4	6/25/26	Pass	N/A	N/A	N/A	N/A	N/A		
HM-013-006	Hawthorn Glen Phase V	HOME	9	4	4	6/25/26	Pass	N/A	N/A	N/A	N/A	N/A		
HM-015-002	Aberdeen Woods Phase IV	HOME	8	4	4	6/25/26	Fail	N/A	6/26/26	7/26/26	8/20/26	8/24/26		

APPENDIX C.

CDBG: PR23 (SUMMARY OF ACCOMPLISHMENTS—CV AND NON-CV); PR26 (ACTIVITY SUMMARY—CV AND NON-CV); LEVERAGE WORKSHEETS

Note: PR28 reports appear at the end of the appendix.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG and CDBG-CV Summary of Accomplishments
Program Year: 2025

DATE: 08-28-26
TIME: 15:02
PAGE: 1

INDIANA

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$9,999.00	0	\$0.00	1	\$9,999.00
	Clearance and Demolition (04)	2	\$333,533.23	7	\$1,107,780.75	9	\$1,441,313.98
	Total Acquisition	3	\$343,532.23	7	\$1,107,780.75	10	\$1,451,312.98
Housing	Rehab; Single-Unit Residential (14A)	21	\$2,876,453.45	12	\$3,268,454.61	33	\$6,144,908.06
	Total Housing	21	\$2,876,453.45	12	\$3,268,454.61	33	\$6,144,908.06
Public Facilities and Improvements	Senior Centers (03A)	1	\$0.00	0	\$0.00	1	\$0.00
	Facility for Persons with Disabilities (03B)	1	\$0.00	0	\$0.00	1	\$0.00
	Youth Centers (03D)	1	\$47,942.42	0	\$0.00	1	\$47,942.42
	Neighborhood Facilities (03E)	0	\$0.00	1	\$250,000.00	1	\$250,000.00
	Parks, Recreational Facilities (03F)	4	\$233,024.44	8	\$2,325,572.61	12	\$2,558,597.05
	Flood Drainage Improvements (03I)	2	\$328,382.74	8	\$819,966.95	10	\$1,148,349.69
	Water/Sewer Improvements (03J)	66	\$10,164,572.51	25	\$2,287,438.09	91	\$12,452,010.60
	Sidewalks (03L)	1	\$0.00	1	\$0.00	2	\$0.00
	Fire Station/Equipment (03O)	0	\$0.00	1	\$419,795.00	1	\$419,795.00
	Non-Residential Historic Preservation (16B)	3	\$685,889.97	0	\$0.00	3	\$685,889.97
	Total Public Facilities and Improvements	79	\$11,459,812.08	44	\$6,102,772.65	123	\$17,562,584.73
Public Services	Transportation Services (05E)	0	\$0.00	1	\$240,691.54	1	\$240,691.54
	Child Care Services (05L)	0	\$0.00	2	\$310,533.03	2	\$310,533.03
	Food Banks (05W)	0	\$0.00	1	\$1,915,875.00	1	\$1,915,875.00
	Total Public Services	0	\$0.00	4	\$2,467,099.57	4	\$2,467,099.57
General Administration and Planning	State Planning ONLY (20A)	23	\$549,654.00	31	\$1,136,032.00	54	\$1,685,686.00
	General Program Administration (21A)	54	\$650,618.59	32	\$447,141.56	86	\$1,097,760.15
	State Administration (21J)	4	\$669,739.07	1	\$0.00	5	\$669,739.07
	Total General Administration and Planning	81	\$1,870,011.66	64	\$1,583,173.56	145	\$3,453,185.22
Other	State CDBG Technical Assistance to Grantees (19H)	5	\$129,121.89	3	\$4,840.61	8	\$133,962.50
	Total Other	5	\$129,121.89	3	\$4,840.61	8	\$133,962.50
Grand Total		189	\$16,678,931.31	134	\$14,534,121.75	323	\$31,213,053.06



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Public Facilities	0	2	2
		Business	0	3	3
	Total Acquisition		0	5	5
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	270	270
	Total Housing		0	270	270
Public Facilities and Improvements	Senior Centers (03A)	Persons	127	0	127
	Facility for Persons with Disabilities (03B)	Persons	0	0	0
	Youth Centers (03D)	Persons	0	0	0
	Parks, Recreational Facilities (03F)	Persons	71,249	50,921	122,170
	Flood Drainage Improvements (03I)	Persons	1,538	4,328	5,866
	Water/Sewer Improvements (03J)	Persons	118,826	32,496	151,322
	Sidewalks (03L)	Persons	1,375	218	1,593
	Fire Station/Equipment (03O)	Persons	0	5,909	5,909
	Non-Residential Historic Preservation (16B)	Business	16,785	0	16,785
	Total Public Facilities and Improvements		209,900	93,872	303,772
Public Services	Transportation Services (05E)	Persons	0	102	102
	Child Care Services (05L)	Persons	0	198	198
	Food Banks (05W)	Persons	0	933,666	933,666
	Total Public Services		0	933,966	933,966
General Administration and Planning	State Planning ONLY (20A)	Persons	80,711	95,422	176,133
	Total General Administration and Planning		80,711	95,422	176,133
Grand Total			290,611	1,123,535	1,414,146



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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race				
		Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	266	2
	Black/African American	0	0	3	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	270	2
Non Housing	White	797,762	81,239	0	0
	Black/African American	84,036	1	0	0
	Asian	25,215	1	0	0
	American Indian/Alaskan Native	2,801	0	0	0
	Native Hawaiian/Other Pacific Islander	933	0	0	0
	Other multi-racial	23,346	0	0	0
	Total Non Housing	934,093	81,241	0	0
Grand Total	White	797,762	81,239	266	2
	Black/African American	84,036	1	3	0
	Asian	25,215	1	0	0
	American Indian/Alaskan Native	2,801	0	0	0
	Native Hawaiian/Other Pacific Islander	933	0	0	0
	Other multi-racial	23,346	0	1	0
	Total Grand Total	934,093	81,241	270	2



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CDBG and CDBG-CV Beneficiaries by Income Category ([Click here to view activities](#))

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	40	0	0
	Low ($>30\%$ and $\leq 50\%$)	53	0	0
	Mod ($>50\%$ and $\leq 80\%$)	32	0	0
	Total Low-Mod	125	0	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	125	0	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	311,337
	Low ($>30\%$ and $\leq 50\%$)	0	0	311,465
	Mod ($>50\%$ and $\leq 80\%$)	0	0	311,279
	Total Low-Mod	0	0	934,081
	Non Low-Mod ($>80\%$)	0	0	12
	Total Beneficiaries	0	0	934,093



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$9,999.00	0	\$0.00	1	\$9,999.00
	Clearance and Demolition (04)	2	\$333,533.23	7	\$1,107,780.75	9	\$1,441,313.98
	Total Acquisition	3	\$343,532.23	7	\$1,107,780.75	10	\$1,451,312.98
Housing	Rehab; Single-Unit Residential (14A)	21	\$2,876,453.45	10	\$2,216,399.34	31	\$5,092,852.79
	Total Housing	21	\$2,876,453.45	10	\$2,216,399.34	31	\$5,092,852.79
Public Facilities and Improvements	Senior Centers (03A)	1	\$0.00	0	\$0.00	1	\$0.00
	Facility for Persons with Disabilities (03B)	1	\$0.00	0	\$0.00	1	\$0.00
	Youth Centers (03D)	1	\$47,942.42	0	\$0.00	1	\$47,942.42
	Neighborhood Facilities (03E)	0	\$0.00	1	\$250,000.00	1	\$250,000.00
	Parks, Recreational Facilities (03F)	3	\$0.00	4	\$661,209.91	7	\$661,209.91
	Flood Drainage Improvements (03I)	2	\$328,382.74	8	\$819,966.95	10	\$1,148,349.69
	Water/Sewer Improvements (03J)	66	\$10,164,572.51	24	\$2,037,630.91	90	\$12,202,203.42
	Sidewalks (03L)	1	\$0.00	0	\$0.00	1	\$0.00
	Fire Station/Equipment (03O)	0	\$0.00	1	\$419,795.00	1	\$419,795.00
	Non-Residential Historic Preservation (16B)	3	\$685,889.97	0	\$0.00	3	\$685,889.97
	Total Public Facilities and Improvements	78	\$11,226,787.64	38	\$4,188,602.77	116	\$15,415,390.41
General Administration and Planning	State Planning ONLY (20A)	23	\$549,654.00	30	\$1,101,832.00	53	\$1,651,486.00
	General Program Administration (21A)	53	\$640,618.59	26	\$353,823.56	79	\$994,442.15
	State Administration (21J)	3	\$450,866.58	1	\$0.00	4	\$450,866.58
	Total General Administration and Planning	79	\$1,641,139.17	57	\$1,455,655.56	136	\$3,096,794.73
Other	State CDBG Technical Assistance to Grantees (19H)	5	\$129,121.89	2	\$4,840.61	7	\$133,962.50
	Total Other	5	\$129,121.89	2	\$4,840.61	7	\$133,962.50
Grand Total		186	\$16,217,034.38	114	\$8,973,279.03	300	\$25,190,313.41



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Public Facilities	0	2	2
		Business	0	3	3
	Total Acquisition		0	5	5
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	184	184
	Total Housing		0	184	184
Public Facilities and Improvements	Senior Centers (03A)	Persons	127	0	127
	Facility for Persons with Disabilities (03B)	Persons	0	0	0
	Youth Centers (03D)	Persons	0	0	0
	Parks, Recreational Facilities (03F)	Persons	69,469	31,056	100,525
	Flood Drainage Improvements (03I)	Persons	1,538	4,328	5,866
	Water/Sewer Improvements (03J)	Persons	118,826	31,746	150,572
	Sidewalks (03L)	Persons	1,375	0	1,375
	Fire Station/Equipment (03O)	Persons	0	5,909	5,909
	Non-Residential Historic Preservation (16B)	Business	16,785	0	16,785
	Total Public Facilities and Improvements		208,120	73,039	281,159
General Administration and Planning	State Planning ONLY (20A)	Persons	80,711	93,679	174,390
	Total General Administration and Planning		80,711	93,679	174,390
Grand Total			288,831	166,907	455,738



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	181	0
	Black/African American	0	0	2	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	184	0
Non Housing	White	127	0	0	0
	Total Non Housing	127	0	0	0
Grand Total	White	127	0	181	0
	Black/African American	0	0	2	0
	Other multi-racial	0	0	1	0
	Total Grand Total	127	0	184	0



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CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	5	0	0
	Low (>30% and <=50%)	17	0	0
	Mod (>50% and <=80%)	17	0	0
	Total Low-Mod	39	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	39	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	127
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	127
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	127



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Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	2	\$1,052,055.27	2	\$1,052,055.27
	Total Housing	0	\$0.00	2	\$1,052,055.27	2	\$1,052,055.27
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$233,024.44	5	\$1,728,283.06	6	\$1,961,307.50
	Water/Sewer Improvements (03J)	0	\$0.00	2	\$283,218.47	2	\$283,218.47
	Sidewalks (03L)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	1	\$233,024.44	8	\$2,011,501.53	9	\$2,244,525.97
Public Services	Transportation Services (05E)	0	\$0.00	1	\$240,691.54	1	\$240,691.54
	Child Care Services (05L)	0	\$0.00	2	\$310,533.03	2	\$310,533.03
	Food Banks (05W)	0	\$0.00	1	\$1,915,875.00	1	\$1,915,875.00
	Total Public Services	0	\$0.00	4	\$2,467,099.57	4	\$2,467,099.57
General Administration and Planning	State Planning ONLY (20A)	0	\$0.00	3	\$71,200.00	3	\$71,200.00
	General Program Administration (21A)	1	\$10,000.00	6	\$93,318.00	7	\$103,318.00
	State Administration (21J)	1	\$218,872.49	0	\$0.00	1	\$218,872.49
	Total General Administration and Planning	2	\$228,872.49	9	\$164,518.00	11	\$393,390.49
Other	State CDBG Technical Assistance to Grantees (19H)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Other	0	\$0.00	1	\$0.00	1	\$0.00
Grand Total		3	\$461,896.93	24	\$5,695,174.37	27	\$6,157,071.30



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CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	86	86
	Total Housing		0	86	86
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Persons	1,780	20,953	22,733
	Water/Sewer Improvements (03J)	Persons	0	2,234	2,234
	Sidewalks (03L)	Persons	0	218	218
	Total Public Facilities and Improvements		1,780	23,405	25,185
Public Services	Transportation Services (05E)	Persons	0	102	102
	Child Care Services (05L)	Persons	0	198	198
	Food Banks (05W)	Persons	0	933,666	933,666
	Total Public Services		0	933,966	933,966
General Administration and Planning	State Planning ONLY (20A)	Persons	0	4,461	4,461
	Total General Administration and Planning		0	4,461	4,461
Grand Total			1,780	961,918	963,698



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CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	85	2
	Black/African American	0	0	1	0
	Total Housing	0	0	86	2
Non Housing	White	797,635	81,239	0	0
	Black/African American	84,036	1	0	0
	Asian	25,215	1	0	0
	American Indian/Alaskan Native	2,801	0	0	0
	Native Hawaiian/Other Pacific Islander	933	0	0	0
	Other multi-racial	23,346	0	0	0
	Total Non Housing	933,966	81,241	0	0
Grand Total	White	797,635	81,239	85	2
	Black/African American	84,036	1	1	0
	Asian	25,215	1	0	0
	American Indian/Alaskan Native	2,801	0	0	0
	Native Hawaiian/Other Pacific Islander	933	0	0	0
	Other multi-racial	23,346	0	0	0
	Total Grand Total	933,966	81,241	86	2



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CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	35	0	0
	Low (>30% and <=50%)	36	0	0
	Mod (>50% and <=80%)	15	0	0
	Total Low-Mod	86	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	86	0	0
Non Housing	Extremely Low (<=30%)	0	0	311,337
	Low (>30% and <=50%)	0	0	311,338
	Mod (>50% and <=80%)	0	0	311,279
	Total Low-Mod	0	0	933,954
	Non Low-Mod (>80%)	0	0	12
	Total Beneficiaries	0	0	933,966

PR26 - Activity Summary by Selected Grant

Date Generated: 08/28/2026

Grantee: INDIANA

Grant Year: 2025

Formula and Competitive Grants only

Total Grant Amount for CDBG 2025 Grant year B25DC180001 Grant Number = \$30,689,455.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IN	INDIANA	2025	B25DC180001	Administrative And Planning	20A	LMA	34178	No	Open	\$60,000.00	\$0.00		\$60,000.00	
IN	INDIANA	2025	B25DC180001	Administrative And Planning	20A	LMA	34179	No	Open	\$60,000.00	\$0.00		\$60,000.00	
IN	INDIANA	2025	B25DC180001	Administrative And Planning	20A	LMA	34180	No	Open	\$50,000.00	\$0.00		\$50,000.00	
IN	INDIANA	2025	B25DC180001	Administrative And Planning	21A		34168	No	Open	\$65,000.00	\$0.00		\$65,000.00	
IN	INDIANA	2025	B25DC180001	Administrative And Planning	21A		34182	No	Open	\$33,000.00	\$0.00		\$33,000.00	
IN	INDIANA	2025	B25DC180001	Administrative And Planning	21A		34192	No	Open	\$40,000.00	\$0.00		\$40,000.00	
IN	INDIANA	2025	B25DC180001	Administrative And Planning	21J		34101	No	Open	\$537,066.00	\$389,411.28		\$537,066.00	\$389,411.28
				Total Administrative And Planning						\$845,066.00	\$389,411.28	1.27%	\$845,066.00	\$389,411.28
IN	INDIANA	2025	B25DC180001	Housing	14A	LMH	34181	No	Open	\$317,000.00	\$0.00		\$317,000.00	
IN	INDIANA	2025	B25DC180001	Housing	14A	LMH	34183	No	Open	\$495,000.00	\$0.00		\$495,000.00	
				Total Housing						\$812,000.00	\$0.00	0.00%	\$812,000.00	\$0.00
IN	INDIANA	2025	B25DC180001	Other	19H		34102	No	Open	\$200,000.00	\$0.00		\$200,000.00	
				Total Other						\$200,000.00	\$0.00	0.00%	\$200,000.00	\$0.00
IN	INDIANA	2025	B25DC180001	Public Improvements	03F	LMA	34191	No	Open	\$460,000.00	\$0.00		\$460,000.00	
IN	INDIANA	2025	B25DC180001	Public Improvements	03J	LMA	34166	No	Open	\$411,658.55	\$0.00		\$411,658.55	
IN	INDIANA	2025	B25DC180001	Public Improvements	03J	LMA	34167	No	Open	\$685,000.00	\$0.00		\$685,000.00	
				Total Public Improvements						\$1,556,658.55	\$0.00	0.00%	\$1,556,658.55	\$0.00
				Total 2025						\$3,413,724.55	\$389,411.28	1.27%	\$3,413,724.55	\$389,411.28
				Grand Total						\$3,413,724.55	\$389,411.28	1.27%	\$3,413,724.55	\$389,411.28

PR26 - Activity Summary by Selected Grant

Date Generated: 09/08/2026

Grantee: INDIANA

Grant Year: 2020

CARES Act Grants only

Total Grant Amount for CDBG-CV 2020 Grant year B20DW180001 Grant Number = \$51,137,215.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IN	INDIANA	2020	B20DW180001	Administrative And Planning	20A	LMA	33760	Yes	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	20A	LMA	33761	Yes	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	20A	LMA	33762	Yes	Completed	\$90,000.00	\$90,000.00		\$90,000.00	\$90,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32475	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32479	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32483	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32487	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32489	Yes	Completed	\$1,120.00	\$1,120.00		\$1,120.00	\$1,120.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32492	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32495	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32498	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32501	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32505	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32508	Yes	Completed	\$6,000.00	\$6,000.00		\$6,000.00	\$6,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32513	Yes	Completed	\$855.00	\$855.00		\$855.00	\$855.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32516	Yes	Completed	\$3,750.00	\$3,750.00		\$3,750.00	\$3,750.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32521	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32526	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32532	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32534	Yes	Cancel	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32535	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32537	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32541	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32577	Yes	Completed	\$2,773.00	\$2,773.00		\$2,773.00	\$2,773.00

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IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33001	Yes	Completed	\$10,090.00	\$10,090.00		\$10,090.00	\$10,090.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33005	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33007	Yes	Completed	\$3,175.00	\$3,175.00		\$3,175.00	\$3,175.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33010	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33015	Yes	Completed	\$12,500.00	\$12,500.00		\$12,500.00	\$12,500.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33017	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33019	Yes	Completed	\$3,750.00	\$3,750.00		\$3,750.00	\$3,750.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33021	Yes	Completed	\$2,500.00	\$2,500.00		\$2,500.00	\$2,500.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33022	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33052	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33054	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33058	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33062	Yes	Cancel	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33064	Yes	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33066	Yes	Completed	\$10,800.00	\$10,800.00		\$10,800.00	\$10,800.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33068	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33070	Yes	Cancel	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33498	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33499	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33686	Yes	Completed	\$22,500.00	\$22,500.00		\$22,500.00	\$22,500.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33693	Yes	Completed	\$13,333.00	\$13,333.00		\$13,333.00	\$13,333.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33695	Yes	Completed	\$21,666.65	\$21,666.65		\$21,666.65	\$21,666.65
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33764	Yes	Completed	\$7,500.00	\$7,500.00		\$7,500.00	\$7,500.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33766	Yes	Completed	\$12,076.00	\$12,076.00		\$12,076.00	\$12,076.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33768	Yes	Completed	\$9,450.00	\$9,450.00		\$9,450.00	\$9,450.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33996	Yes	Completed	\$49,125.00	\$49,125.00		\$49,125.00	\$49,125.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21D		32699	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21J		32836	Yes	Open	\$853,498.88	\$853,498.88		\$853,498.88	\$853,498.88
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21J		32837	Yes	Cancel	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21J		32838	Yes	Cancel	\$0.00	\$0.00		\$0.00	
				Total Administrative And Planning						\$1,807,095.91	\$1,807,095.91	3.53%	\$1,807,095.91	\$1,807,095.91
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32474	Yes	Completed	\$195,000.00	\$195,000.00		\$195,000.00	\$195,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32478	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00

IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32482	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32486	Yes	Completed	\$60,000.00	\$60,000.00		\$60,000.00	\$60,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32488	Yes	Completed	\$43,750.00	\$43,750.00		\$43,750.00	\$43,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32490	Yes	Completed	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32491	Yes	Completed	\$89,832.00	\$89,832.00		\$89,832.00	\$89,832.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32493	Yes	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32494	Yes	Completed	\$245,000.00	\$245,000.00		\$245,000.00	\$245,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32496	Yes	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32497	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32499	Yes	Completed	\$160,822.00	\$160,822.00		\$160,822.00	\$160,822.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32500	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32502	Yes	Completed	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32503	Yes	Completed	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32504	Yes	Completed	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32506	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32507	Yes	Completed	\$160,000.00	\$160,000.00		\$160,000.00	\$160,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32509	Yes	Completed	\$234,000.00	\$234,000.00		\$234,000.00	\$234,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32510	Yes	Completed	\$108,117.00	\$108,117.00		\$108,117.00	\$108,117.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32511	Yes	Completed	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32512	Yes	Completed	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32514	Yes	Completed	\$33,361.00	\$33,361.00		\$33,361.00	\$33,361.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32515	Yes	Completed	\$220,500.00	\$220,500.00		\$220,500.00	\$220,500.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32517	Yes	Completed	\$80,000.00	\$80,000.00		\$80,000.00	\$80,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32519	Yes	Completed	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32520	Yes	Completed	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32522	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32528	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32536	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32538	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32539	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32540	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32542	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32592	Yes	Completed	\$146,250.00	\$146,250.00		\$146,250.00	\$146,250.00

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IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32999	Yes	Completed	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	33000	Yes	Completed	\$393,750.00	\$393,750.00		\$393,750.00	\$393,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	33002	Yes	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	33004	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	33008	Yes	Completed	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	33009	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	33011	Yes	Completed	\$493,750.00	\$493,750.00		\$493,750.00	\$493,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	33012	Yes	Completed	\$150,000.00	\$150,000.00		\$150,000.00	\$150,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	33014	Yes	Completed	\$487,500.00	\$487,500.00		\$487,500.00	\$487,500.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	33016	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	33018	Yes	Completed	\$150,000.00	\$150,000.00		\$150,000.00	\$150,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJP	32518	Yes	Completed	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00
				Total Economic Development						\$34,876,088.67	\$34,876,088.67	68.20%	\$34,876,088.67	\$34,876,088.67
IN	INDIANA	2020	B20DW180001	Housing	14A	LMH	33685	Yes	Completed	\$514,694.15	\$514,694.15		\$514,694.15	\$514,694.15
IN	INDIANA	2020	B20DW180001	Housing	14A	LMH	33691	Yes	Completed	\$981,692.45	\$981,692.45		\$981,692.45	\$981,692.45
				Total Housing						\$1,496,386.60	\$1,496,386.60	2.93%	\$1,496,386.60	\$1,496,386.60
IN	INDIANA	2020	B20DW180001	Other	19H		33518	Yes	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
				Total Other						\$30,000.00	\$30,000.00	0.06%	\$30,000.00	\$30,000.00
IN	INDIANA	2020	B20DW180001	Public Improvements	03F	LMA	33682	Yes	Completed	\$280,662.00	\$280,662.00		\$280,662.00	\$280,662.00
IN	INDIANA	2020	B20DW180001	Public Improvements	03F	LMA	33687	Yes	Completed	\$1,000,000.00	\$1,000,000.00		\$1,000,000.00	\$1,000,000.00
IN	INDIANA	2020	B20DW180001	Public Improvements	03F	LMA	33688	Yes	Completed	\$450,000.00	\$450,000.00		\$450,000.00	\$450,000.00
IN	INDIANA	2020	B20DW180001	Public Improvements	03F	LMA	33689	Yes	Completed	\$993,149.00	\$993,149.00		\$993,149.00	\$993,149.00
IN	INDIANA	2020	B20DW180001	Public Improvements	03F	LMA	33692	Yes	Completed	\$288,644.00	\$288,644.00		\$288,644.00	\$288,644.00
IN	INDIANA	2020	B20DW180001	Public Improvements	03F	LMA	33694	Yes	Completed	\$644,999.35	\$644,999.35		\$644,999.35	\$644,999.35
IN	INDIANA	2020	B20DW180001	Public Improvements	03J	LMA	33683	Yes	Completed	\$249,296.00	\$249,296.00		\$249,296.00	\$249,296.00
IN	INDIANA	2020	B20DW180001	Public Improvements	03J	LMA	33690	Yes	Completed	\$533,120.09	\$533,120.09		\$533,120.09	\$533,120.09
IN	INDIANA	2020	B20DW180001	Public Improvements	03L	LMA	33684	Yes	Completed	\$280,042.00	\$280,042.00		\$280,042.00	\$280,042.00
				Total Public Improvements						\$4,719,912.44	\$4,719,912.44	9.23%	\$4,719,912.44	\$4,719,912.44
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32859	Yes	Completed	\$160,462.00	\$160,462.00		\$160,462.00	\$160,462.00
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32860	Yes	Completed	\$116,625.93	\$116,625.93		\$116,625.93	\$116,625.93
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32862	Yes	Completed	\$155,322.00	\$155,322.00		\$155,322.00	\$155,322.00
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32863	Yes	Completed	\$199,997.02	\$199,997.02		\$199,997.02	\$199,997.02
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32864	Yes	Completed	\$184,000.00	\$184,000.00		\$184,000.00	\$184,000.00

IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32866	Yes	Completed	\$60,413.57	\$60,413.57		\$60,413.57	\$60,413.57
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32868	Yes	Completed	\$126,996.48	\$126,996.48		\$126,996.48	\$126,996.48
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32869	Yes	Completed	\$61,744.00	\$61,744.00		\$61,744.00	\$61,744.00
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32871	Yes	Completed	\$94,105.19	\$94,105.19		\$94,105.19	\$94,105.19
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32873	Yes	Completed	\$166,992.81	\$166,992.81		\$166,992.81	\$166,992.81
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32874	Yes	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33051	Yes	Completed	\$77,349.71	\$77,349.71		\$77,349.71	\$77,349.71
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33053	Yes	Completed	\$49,215.02	\$49,215.02		\$49,215.02	\$49,215.02
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33056	Yes	Completed	\$120,294.17	\$120,294.17		\$120,294.17	\$120,294.17
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33057	Yes	Completed	\$193,805.92	\$193,805.92		\$193,805.92	\$193,805.92
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33059	Yes	Completed	\$53,101.95	\$53,101.95		\$53,101.95	\$53,101.95
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33060	Yes	Completed	\$47,881.23	\$47,881.23		\$47,881.23	\$47,881.23
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33061	Yes	Completed	\$87,457.94	\$87,457.94		\$87,457.94	\$87,457.94
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33063	Yes	Completed	\$95,858.70	\$95,858.70		\$95,858.70	\$95,858.70
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33065	Yes	Completed	\$135,500.00	\$135,500.00		\$135,500.00	\$135,500.00
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33067	Yes	Completed	\$60,477.72	\$60,477.72		\$60,477.72	\$60,477.72
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33069	Yes	Completed	\$108,425.11	\$108,425.11		\$108,425.11	\$108,425.11
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMCSV	33055	Yes	Completed	\$25,648.00	\$25,648.00		\$25,648.00	\$25,648.00
IN	INDIANA	2020	B20DW180001	Public Services	05E	LMC	33767	Yes	Completed	\$303,023.32	\$303,023.32		\$303,023.32	\$303,023.32
IN	INDIANA	2020	B20DW180001	Public Services	05G	LMC	32915	Yes	Completed	\$99,859.00	\$99,859.00		\$99,859.00	\$99,859.00
IN	INDIANA	2020	B20DW180001	Public Services	05G	LMC	32916	Yes	Completed	\$92,220.45	\$92,220.45		\$92,220.45	\$92,220.45
IN	INDIANA	2020	B20DW180001	Public Services	05L	LMC	32917	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Public Services	05L	LMC	32919	Yes	Completed	\$99,997.37	\$99,997.37		\$99,997.37	\$99,997.37
IN	INDIANA	2020	B20DW180001	Public Services	05L	LMC	33763	Yes	Completed	\$292,500.00	\$292,500.00		\$292,500.00	\$292,500.00
IN	INDIANA	2020	B20DW180001	Public Services	05L	LMC	33765	Yes	Completed	\$487,924.00	\$487,924.00		\$487,924.00	\$487,924.00
IN	INDIANA	2020	B20DW180001	Public Services	05O	LMC	32902	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Public Services	05O	LMC	32912	Yes	Completed	\$69,193.94	\$69,193.94		\$69,193.94	\$69,193.94
IN	INDIANA	2020	B20DW180001	Public Services	05O	LMC	32931	Yes	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
IN	INDIANA	2020	B20DW180001	Public Services	05O	LMC	32995	Yes	Completed	\$105,130.00	\$105,130.00		\$105,130.00	\$105,130.00
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMA	32981	Yes	Completed	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMA	32994	Yes	Completed	\$129,785.60	\$129,785.60		\$129,785.60	\$129,785.60
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMA	33003	Yes	Completed	\$150,000.00	\$150,000.00		\$150,000.00	\$150,000.00
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	32946	Yes	Completed	\$45,856.16	\$45,856.16		\$45,856.16	\$45,856.16

IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	32959	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	32980	Yes	Completed	\$118,613.10	\$118,613.10		\$118,613.10	\$118,613.10
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	33013	Yes	Completed	\$93,776.37	\$93,776.37		\$93,776.37	\$93,776.37
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	33020	Yes	Completed	\$92,677.43	\$92,677.43		\$92,677.43	\$92,677.43
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	33995	Yes	Completed	\$1,915,875.00	\$1,915,875.00		\$1,915,875.00	\$1,915,875.00
IN	INDIANA	2020	B20DW180001	Public Services	05Z	LMA	32888	Yes	Completed	\$39,797.29	\$39,797.29		\$39,797.29	\$39,797.29
IN	INDIANA	2020	B20DW180001	Public Services	05Z	LMA	32890	Yes	Completed	\$38,722.23	\$38,722.23		\$38,722.23	\$38,722.23
IN	INDIANA	2020	B20DW180001	Public Services	05Z	LMA	32942	Yes	Completed	\$245,552.00	\$245,552.00		\$245,552.00	\$245,552.00
IN	INDIANA	2020	B20DW180001	Public Services	05Z	LMA	33006	Yes	Completed	\$123,900.00	\$123,900.00		\$123,900.00	\$123,900.00
CARES Related Public Services										\$8,207,327.73	\$8,207,327.73	16.05%	\$8,207,327.73	\$8,207,327.73
Total 2020										\$51,136,811.35	\$51,136,811.35	100.00%	\$51,136,811.35	\$51,136,811.35
Grand Total										\$51,136,811.35	\$51,136,811.35	100.00%	\$51,136,811.35	\$51,136,811.35

Leverage - FY2025 - WDW

As of 2026-09-02 14:24:57 Eastern Standard Time/EST • Generated by Steven St. John

Filtered By
Show: All grant administration
Funding Source: Master Funding Source equals MFS-014
Program Name equals WDW

Program Name	Lead Applicant	Grant Number	Total Amount Awarded	Total Grantee Match Budgeted	Total Ineligible Amount	Required Project Match - WDW	Leverage Beyond Required - WDW
WDW	Windfall, Town of	WW-25-101	\$750,000.00	\$1,117,000.00	\$0.00	\$373,400.00	\$743,600.00
	Westport, Town Of	WW-24-123	\$451,223.00	\$115,000.00	\$0.00	\$113,244.60	\$1,755.40
Subtotal	Sum		\$1,201,223.00	\$1,232,000.00	\$0.00	\$486,644.60	\$745,355.40
	Count	2					

Leverage - 2025 - Non-WDW

As of 2026-09-02 14:22:38 Eastern Standard Time/EST • Generated by Steven St. John

Filtered By
Show: All grant administration
Funding Source: Master Funding Source equals MFS-014
Program Name not equal to ,WDW,Stellar

Program Name ↑	Lead Applicant	Grant Number	Total Amount Awarded	Total Grantee Match Budgeted	Total Ineligible Amount	Required Project Match - Non-WDW	Leverage Beyond Required - Non-WDW
OOR	Madison, City of	OOR-25-101	\$350,000.00	\$44,120.00	\$0.00	\$39,412.00	\$4,708.00
	Vermillion County	OOR-25-102	\$495,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00
Subtotal	Sum		\$845,000.00	\$99,120.00	\$0.00	\$94,412.00	\$4,708.00
	Count	2					
PL	Osgood, Town of	PL-25-103	\$50,000.00	\$7,000.00	\$0.00	\$5,700.00	\$1,300.00
	Frankfort, City of	PL-25-101	\$60,000.00	\$40,000.00	\$0.00	\$10,000.00	\$30,000.00
	Franklin County	PL-25-102	\$60,000.00	\$7,000.00	\$0.00	\$6,700.00	\$300.00
Subtotal	Sum		\$170,000.00	\$54,000.00	\$0.00	\$22,400.00	\$31,600.00
	Count	3					
Total	Sum		\$1,015,000.00	\$153,120.00	\$0.00	\$116,812.00	\$36,308.00
	Count	5					

APPENDIX D.

HOME: PR09 (PROGRAM INCOME REPORTS); PR20 (PRODUCTION REPORT); PR23 (SUMMARY OF ACCOMPLISHMENTS); PR33 (MATCH);
NHTF: PR100 (ACTIVITY STATUS) AND PR103 (BENEFICIARY CHARACTERISTICS)

REPORT FOR PROGRAM : HOME
 PGM YR : 2019-2026
 PROJECT : ALL
 ACTIVITY : ALL

PI	Rental/HB/ TBRA
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Program Year/	Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount			
2020	68	68/2020/HM-020-002/DALE COMMUNITY	33199	420 MEDCALF ST/ HILLCREST & TERRACE DALE APTS	7055065	1	Completed	8/11/2025	2017	M17SG180100	IU	\$660.00			
					7055065	2	Completed	8/11/2025	2019	M19SG180100	SU	\$989,340.00			
					7070782	1	Completed	10/1/2025	2019	M19SG180100	SU	\$10,000.00			
2020	70	2020/CH-020-003/HAND/Cumberland Cottages	33265	13995 Cumberland Rd - Cumberland Cottages	7064237	1	Completed	9/11/2025	2018	M18SG180100	CR	\$10,000.00			
2021	24	2021 TBRA- Family Promise of Hendricks County	33225	TB-21-003 Admin	7106592	2	Completed	1/27/2026	2018	M18SG180100	AD	-\$26,419.20			
2021	48	CH-021-008 / HOUSING OPPORTUNITIES, INC	33435	UNION ST. APARTMENTS	7059482	1	Completed	8/25/2025	2020	M20SG180100	CR	\$10,000.00			
2021	61	2021/CH-021-004/AFFORDABLE HOUSING CORP OF	33494	PLEASANT RUN APARTMENTS	7074642	1	Completed	10/10/2025	2022	M22SG180100	CR	\$10,000.00			
2021	66	2021/CH-021-007/HAND/Plum Prairie	33607	Plum Prairie	7094721	1	Completed	12/18/2025	2020	M20SG180100	CR	\$2,112.63			
					7107367	1	Completed	1/28/2026	2020	M20SG180100	CR	\$10,000.00			
2022	5	2022 HOME Admin	33297	2022 HOME Admin	7077725	1	Completed	10/23/2025	2020	M20SG180100	AD	\$3,439.67			
2022	16	2022/PD-022-002 & CH-022-010 /New Hope Dev	33474	310 N White River Ave - White River Landing II	7170039	1	Completed	6/29/2026	2018	M18SG180100	CR	\$1,755.49			
2022	17	2022/CH-021-003/Habitat Development Corp/Cherry St	33475	Cherry Street/1399 Division Street Duplexes	7063311	1	Completed	9/8/2025	2021	M21SG180100	CR	\$10,000.00			
2022	18	2022/PD-022-003 & CH-022-009/New Hope Dev	33477	216 St Rd 57 - Oakland Gardens	7052564	1	Completed	8/1/2025	2020	M20SG180100	CR	\$5,669.53			
					7056051	1	Completed	8/13/2025	2020	M20SG180100	CR	\$535.63			
					7070784	1	Completed	10/1/2025	2020	M20SG180100	CR	\$428.50			
					7093866	1	Completed	12/16/2025	2020	M20SG180100	CR	\$47,344.00			
					7093866	2	Completed	12/16/2025	2023	M23SG180100	CR	\$8,500.00			
					7157238	1	Completed	5/20/2026	2018	M18SG180100	CR	\$10,000.00			
2022	22	2023 TBRA - Kokomo Housing Authority	33492	2023 TBRA - Kokomo Housing Authority	7050121	1	Completed	7/25/2025	2022	M22SG180100	SU	\$18,075.00			
					7050904	1	Completed	7/29/2025	2022	M22SG180100	SU	\$31,322.00			
2022	22	2023 TBRA - Kokomo Housing Authority	33493	2023 TBRA - Kokomo Housing Authority (ADMIN)	7050118	1	Completed	7/25/2025	2020	M20SG180100	AD	\$1,906.47			
					7050903	1	Completed	7/29/2025	2020	M20SG180100	AD	\$3,894.63			
2022	23	23/2021/HML-022-001/Radiant CDC/Downtown Sullivan	33495	Downtown Sullivan Townhomes - Scattered Site	7075078	1	Completed	10/14/2025	2020	M20SG180100	PI	\$41,733.37	\$	41,733.37	Rental
					7075078	2	Completed	10/14/2025	2021	M21SG180100	PI	\$698,266.63	\$	698,266.63	Rental
2022	27	2022/HM-022-002/HFH of Laporte/McCullum St.	33501	402 McCollum St.	7062699	1	Completed	9/8/2025	2020	M20SG180100	PI	\$77,291.13	\$	77,291.13	Homebuyer
					7093868	1	Completed	12/16/2025	2020	M20SG180100	PI	\$27,536.09	\$	27,536.09	Homebuyer
2022	28	2022/CH-022-001/HPI (Thrive Alliance)/ Columbus	33503	1501 California Street	7055857	1	Completed	8/13/2025	2017	M17SG180100	CR	\$10,163.05			
2022	33	2022/HM-022-005/HFH of Elkhart Co./Habitat 2023-2024	33517	HFH Elkart Scattered Sites	7090395	1	Completed	12/4/2025	2021	M21SG180100	PI	\$34,478.35	\$	34,478.35	Homebuyer
					7098027	1	Completed	12/30/2025	2021	M21SG180100	PI	\$17,853.42	\$	17,853.42	Homebuyer
					7120155	1	Completed	2/10/2026	2021	M21SG180100	PI	\$8,674.23	\$	8,674.23	Homebuyer
					7167071	1	Completed	6/23/2026	2021	M21SG180100	PI	\$61,006.00	\$	61,006.00	Homebuyer
2022	39	2022/CH-022-003/Blue River Services/Sunset Ridge	33591	Sunset Ridge - 3405 Hwy 135 NE	7045065	1	Completed	7/14/2025	2018	M18SG180100	CR	\$46,242.72			
					7064219	1	Completed	9/11/2025	2018	M18SG180100	CR	\$58,110.90			
					7082297	1	Completed	11/5/2025	2018	M18SG180100	CR	\$22,969.23			
					7099706	1	Completed	1/8/2026	2018	M18SG180100	CR	\$10,000.00			
2022	42	2023 TBRA - Mental Health of America of WC Indiana	33595	2023 TBRA - Mental Health of America of WC Indiana	7048433	2	Completed	7/22/2025	2021	M21SG180100	PA	\$385.70			
					7067858	2	Completed	9/22/2025	2021	M21SG180100	PA	\$161.84			
					7067864	2	Completed	9/22/2025	2021	M21SG180100	PA	\$249.69			
					7078458	1	Completed	10/23/2025	2020	M20SG180100	AD	\$6,727.06			
					7089401	2	Completed	12/2/2025	2021	M21SG180100	PA	\$3,240.26			
					7152623	1	Completed	5/7/2026	2021	M21SG180100	PA	\$461.52			
2022	42	2023 TBRA - Mental Health of America of WC Indiana	33596	2023 TBRA - Mental Health of America of WC Indiana											

					7048433	1	Completed	7/22/2025	2021	M21SG180100	PI	\$10,172.09	\$	10,172.09	TBRA
					7067858	1	Completed	9/22/2025	2021	M21SG180100	PI	\$13,171.00	\$	13,171.00	TBRA
					7067864	1	Completed	9/22/2025	2021	M21SG180100	PI	\$13,725.39	\$	13,725.39	TBRA
					7078459	1	Completed	10/23/2025	2021	M21SG180100	PI	\$9,424.80	\$	9,424.80	TBRA
					7089401	1	Completed	12/2/2025	2021	M21SG180100	PI	\$9,605.00	\$	9,605.00	TBRA
2022	43	2022/CH-022-006/LaCasa/317 Arbor Ct	33602	317 Arbor Ct											
					7048357	1	Completed	7/22/2025	2023	M23SG180100	CR	\$8,030.94			
					7054252	1	Completed	8/7/2025	2023	M23SG180100	CR	\$50,215.78			
					7057117	1	Completed	8/18/2025	2023	M23SG180100	CR	\$20,597.95			
					7069629	1	Completed	9/25/2025	2023	M23SG180100	CR	\$23,697.97			
					7074678	1	Completed	10/10/2025	2023	M23SG180100	CR	\$31,455.96			
					7082298	1	Completed	11/5/2025	2023	M23SG180100	CR	\$1,450.00			
					7082300	1	Completed	11/5/2025	2023	M23SG180100	CR	\$27,213.98			
					7098022	1	Completed	12/30/2025	2023	M23SG180100	CR	\$5,000.00			
2022	44	2022/CH-022-007/LaCasa/Hattie Apartments	33603	Hattie Apartments/210 E Lincoln Ave											
					7048363	1	Completed	7/22/2025	2022	M22SG180100	CR	\$10,078.35			
					7070779	1	Completed	10/1/2025	2022	M22SG180100	CR	\$4,628.41			
					7075309	1	Completed	10/14/2025	2022	M22SG180100	CR	\$12,214.38			
					7093558	1	Completed	12/16/2025	2022	M22SG180100	CR	\$19,557.29			
					7103610	1	Completed	1/20/2026	2022	M22SG180100	CR	\$2,751.13			
					7103610	2	Completed	1/20/2026	2023	M23SG180100	CR	\$10,322.07			
					7120157	1	Completed	2/10/2026	2023	M23SG180100	CR	\$27,996.02			
2022	46	2022/CO-022-002/Blue River Services/Sunset Ridge -	33608	Blue River Services - CHDO Operating											
					7051564	1	Completed	7/30/2025	2018	M18SG180100	CO	\$12,108.55			
					7082632	1	Completed	11/6/2025	2018	M18SG180100	CO	\$8,991.45			
					7082632	2	Completed	11/6/2025	2020	M20SG180100	CO	\$200.00			
					7082632	3	Completed	11/6/2025	2022	M22SG180100	CO	\$3,700.00			
2022	47	2022/HM-022-006/Switzerland County Housing Inc/Switzer	33636	500 E. Seminary St.											
					7056054	1	Completed	8/13/2025	2021	M21SG180100	PI	\$123,312.49	\$	123,312.49	Rental
					7067879	1	Completed	9/22/2025	2021	M21SG180100	PI	\$18,243.66	\$	18,243.66	Rental
					7075989	1	Completed	10/16/2025	2021	M21SG180100	PI	\$9,620.71	\$	9,620.71	Rental
					7075995	1	Completed	10/16/2025	2021	M21SG180100	PI	\$42,164.53	\$	42,164.53	Rental
					7078462	1	Completed	10/23/2025	2021	M21SG180100	PI	\$15,339.32	\$	15,339.32	Rental
2022	50	2022/CH-022-005/Four River Resource Svcs/McKinley	33650	McKinley Court II, Lots 5 & 6											
					7043822	1	Completed	7/10/2025	2021	M21SG180100	CR	\$76,691.00			
					7075986	1	Completed	10/16/2025	2021	M21SG180100	CR	\$160,525.00			
2022	52	2022/CO-022-006/New Hope Services Inc/Oakland	33656	New Hope Services - CHDO Operating											
					7052560	1	Completed	8/1/2025	2018	M18SG180100	CO	\$2,000.00			
2022	55	2022/CH-022-011/LaCasa/Deerpark Apartments	33708	111 Lakeview Dr - Deerpark Apartments											
					7043821	1	Completed	7/10/2025	2019	M19SG180100	CR	\$434,734.67			
					7054876	1	Completed	8/11/2025	2019	M19SG180100	CR	\$231,243.34			
					7064217	1	Completed	9/11/2025	2019	M19SG180100	CR	\$210,254.78			
					7075246	1	Completed	10/14/2025	2019	M19SG180100	CR	\$21,548.32			
2022	58	2022/HML-022-002/Radiant CDC/Townhomes at Stony	33862	1255 S 16th St - Townhomes at Stony Creek											
					7084679	1	Completed	11/14/2025	2020	M20SG180100	SU	\$740,000.00			
2023	21	2023 Home Admin	33604	2023 HOME Admin											
					7077715	1	Completed	10/23/2025	2021	M21SG180100	AD	\$41,998.76			
2023	26	HOME TBRA - City of Vincennes Dec2023	33626	HOME TBRA - City of Vincennes Dec2023											
					7042882	1	Completed	7/7/2025	2023	M23SG180100	SU	\$7,976.00			
					7055633	1	Completed	8/12/2025	2023	M23SG180100	SU	\$8,235.00			
					7063017	1	Completed	9/8/2025	2023	M23SG180100	SU	\$6,173.00			
					7084687	1	Completed	11/14/2025	2023	M23SG180100	SU	\$5,220.47			
2023	27	HOME TBRA - City of Vincennes Dec2023 (ADMIN)	33623	HOME TBRA - City of Vincennes Dec2023 (ADMIN)											
					7084687	2	Completed	11/14/2025	2023	M23SG180100	AD	\$124.24			
2023	28	HOME TBRA - Family Promise of Hendricks County	33627	HOME TBRA - Family Promise of Hendricks County Dec2023											
					7042887	1	Completed	7/7/2025	2023	M23SG180100	SU	\$670.00			
					7042889	1	Completed	7/7/2025	2023	M23SG180100	SU	\$650.00			
					7043381	1	Completed	7/8/2025	2023	M23SG180100	SU	\$650.00			
					7045063	1	Completed	7/14/2025	2023	M23SG180100	SU	\$650.00			
					7063000	1	Completed	9/8/2025	2023	M23SG180100	SU	\$6,511.00			
					7069636	1	Completed	9/25/2025	2023	M23SG180100	SU	\$995.00			
					7078902	1	Completed	10/24/2025	2023	M23SG180100	SU	\$1,190.00			
					7098024	1	Completed	12/30/2025	2023	M23SG180100	SU	\$1,190.00			
					7098025	1	Completed	12/30/2025	2023	M23SG180100	SU	\$1,190.00			
					7104157	1	Completed	1/22/2026	2023	M23SG180100	SU	\$1,190.00			
					7104613	2	Completed	1/22/2026	2023	M23SG180100	SU	-\$124,336.53			
2023	29	HOME TBRA - Family Promise of Hendricks County	33624	HOME TBRA - Family Promise of Hendricks County Dec2023											
					7042887	2	Completed	7/7/2025	2023	M23SG180100	AD	\$1,875.00			
					7042889	2	Completed	7/7/2025	2023	M23SG180100	AD	\$3,100.00			
					7043381	2	Completed	7/8/2025	2023	M23SG180100	AD	\$1,925.00			
					7045063	2	Completed	7/14/2025	2023	M23SG180100	AD	\$2,075.00			
					7063000	2	Completed	9/8/2025	2023	M23SG180100	AD	\$2,100.00			
					7069636	2	Completed	9/25/2025	2023	M23SG180100	AD	\$2,137.50			
					7078902	2	Completed	10/24/2025	2023	M23SG180100	AD	\$2,228.90			
					7104614	3	Completed	1/22/2026	2023	M23SG180100	AD	-\$17,073.00			

2023	31	National Development Council - 2023	33649	2023/HOME-2017-005/National Development Council - 2023	7104614	4	Completed	1/22/2026	2023	M23SG180100	AD	- \$0.50					
2023	38	2023/HML-023-002/Lincoln Hills Dev Corp/Cotton Mill Apts	33720	310 Washington St - Cotton Mill Apts	7054529	1	Completed	8/8/2025	2021	M21SG180100	AD	\$75,000.00					
2023	39	2023/HM-023-002/HFH Fort Wayne/Iowa St	33721	939-949 Iowa St	7086991	1	Completed	11/20/2025	2022	M22SG180100	PI	\$745,000.00	\$	745,000.00	Rental		
					7166840	1	Completed	6/19/2026	2022	M22SG180100	PI	\$5,000.00	\$	5,000.00	Rental		
					7062705	1	Completed	9/8/2025	2022	M22SG180100	PI	\$6,350.00	\$	6,350.00	Homebuyer		
					7084669	1	Completed	11/14/2025	2022	M22SG180100	PI	\$24,290.00	\$	24,290.00	Homebuyer		
					7096491	1	Completed	12/22/2025	2022	M22SG180100	PI	\$5,000.00	\$	5,000.00	Homebuyer		
2023	40	2023/CH-023-001/LaCasa/Home Innovation Round 3	33722	1505 Krau - 317 S 10th St - Home Innovation Round 3	7061222	1	Completed	8/29/2025	2022	M22SG180100	CR	\$5,000.00					
2023	41	2023/CO-023-001/LaCasa/Home Innovation Round 3	33723	LaCasa - CHDO Operating	7055616	1	Completed	8/12/2025	2021	M21SG180100	CO	\$4,283.88					
					7055616	2	Completed	8/12/2025	2022	M22SG180100	CO	\$20,716.12					
2023	45	2023/CH-023-002/Habitat Dev Corp/Homebuyer Scattered	33772	Habitat Dev Corp Homebuyer Scattered Site	7059442	1	Completed	8/25/2025	2019	M19SG180100	CR	\$216,500.00					
					7093567	1	Completed	12/16/2025	2019	M19SG180100	CR	\$5,000.00					
2023	46	2023/CO-023-002/Habitat Dev Corp/CHDO Operating	33773	Habitat Dev Corp - CHDO Operating	7091318	1	Completed	12/9/2025	2020	M20SG180100	CO	\$20,690.40					
					7120162	1	Completed	2/10/2026	2020	M20SG180100	CO	\$3,975.20					
					7054253	1	Completed	8/7/2025	2020	M20SG180100	CR	\$3,236.82					
					7059437	1	Completed	8/25/2025	2020	M20SG180100	CR	\$2,589.45					
					7070786	1	Completed	10/1/2025	2020	M20SG180100	CR	\$2,071.56					
					7121749	1	Completed	2/12/2026	2020	M20SG180100	CR	\$72,286.25					
2023	48	2023/CO-023-005/New Hope Dev Svcs/CHDO Operating	33776	New Hope Services - CHDO Operating	7052561	1	Completed	8/1/2025	2020	M20SG180100	CO	\$4,141.22					
					7091314	1	Completed	12/9/2025	2020	M20SG180100	CO	\$29,649.61					
2023	49	2023/CH-023-008/New Hope Dev Svcs/White River	33777	308/310 N White River Ave - White River Landing III	7046433	1	Completed	7/17/2025	2020	M20SG180100	CR	\$13,287.55					
					7091026	2	Completed	12/6/2025	2020	M20SG180100	CR	-\$10,000.00					
2023	52	2023/CO-023-004/Housing Opportunities Inc/Operating	33866	Housing Opportunities Inc - Operating	7050132	1	Completed	7/25/2025	2022	M22SG180100	CO	\$8,135.79					
					7059436	1	Completed	8/25/2025	2022	M22SG180100	CO	\$2,068.44					
2023	53	2023/HML-023-001/Englewood CDC/Bridges Townhomes	33869	Bridges Townhomes Scattered Site	7066947	1	Completed	9/19/2025	2019	M19SG180100	SU	\$6,939.30					
					7066947	2	Completed	9/19/2025	2020	M20SG180100	SU	\$733,060.70					
					7050114	1	Completed	7/25/2025	2020	M20SG180100	CR	\$87,631.86					
					7056031	1	Completed	8/13/2025	2020	M20SG180100	CR	\$82,318.80					
					7062686	1	Completed	9/8/2025	2020	M20SG180100	CR	\$65,097.06					
					7069637	1	Completed	9/25/2025	2020	M20SG180100	CR	\$118,061.77					
					7078461	1	Completed	10/23/2025	2020	M20SG180100	CR	\$181,677.99					
					7078893	1	Completed	10/24/2025	2020	M20SG180100	CR	\$93,797.11					
					7083528	1	Completed	11/7/2025	2020	M20SG180100	CR	\$120,926.56					
					7083529	1	Completed	11/7/2025	2020	M20SG180100	CR	\$5,505.14					
					7090841	1	Completed	12/8/2025	2020	M20SG180100	CR	\$43,592.27					
					7090841	2	Completed	12/8/2025	2021	M21SG180100	CR	\$8,463.90					
					7093555	1	Completed	12/16/2025	2021	M21SG180100	CR	\$36,758.99					
					7104153	1	Completed	1/22/2026	2021	M21SG180100	CR	\$162,120.13					
					7120143	1	Completed	2/10/2026	2021	M21SG180100	CR	\$12,755.50					
					7120208	1	Completed	2/10/2026	2021	M21SG180100	CR	\$47,283.20					
					7122657	1	Completed	2/16/2026	2021	M21SG180100	CR	\$9,215.05					
					7123483	1	Completed	2/17/2026	2021	M21SG180100	CR	\$4,664.86					
					7130407	1	Completed	3/9/2026	2021	M21SG180100	CR	\$15,307.19					
					7134997	1	Completed	3/23/2026	2021	M21SG180100	CR	\$25,085.47					
					7135290	1	Completed	3/23/2026	2021	M21SG180100	CR	\$7,011.63					
2023	55	2023/CH-023-006/LaCasa/107 Lakeview	33871	107 Lakeview Dr Apartments	7043819	1	Completed	7/10/2025	2021	M21SG180100	CR	\$38,225.06					
					7054873	1	Completed	8/11/2025	2021	M21SG180100	CR	\$149,844.81					
					7064112	1	Completed	9/11/2025	2021	M21SG180100	CR	\$200,172.72					
					7075245	1	Completed	10/14/2025	2021	M21SG180100	CR	\$324,536.08					
					7082628	1	Completed	11/6/2025	2021	M21SG180100	CR	\$8,364.80					
					7082678	1	Completed	11/5/2025	2021	M21SG180100	CR	\$194,205.97					
					7083523	1	Completed	11/7/2025	2021	M21SG180100	CR	\$20,569.39					
					7093553	1	Completed	12/16/2025	2021	M21SG180100	CR	\$171,743.94					
					7120133	1	Completed	2/10/2026	2021	M21SG180100	CR	\$94,203.36					
2023	56	2023/CH-023-010/Rauch Inc/Bellevue Apts	33873	798 W Bellevue Ave - Bellevue Apts	7090421	1	Completed	12/4/2025	2021	M21SG180100	CR	\$62,498.95					
					7141011	1	Completed	4/7/2026	2021	M21SG180100	CR	\$50,302.33					
2023	57	2023/CO-023-007/Rauch Inc/Operating	33874	Rauch Inc - Operating	7056047	1	Completed	8/13/2025	2022	M22SG180100	CO	\$11,141.44					
					7098023	1	Completed	12/30/2025	2022	M22SG180100	CO	\$11,308.41					
					7141394	1	Completed	4/9/2026	2022	M22SG180100	CO	\$9,844.44					
2023	58	2023/HML-023-003/CANI-Brightpoint/Landin Pointe	33875	9100 Maysville Rd - Landin Pointe	7121753	1	Completed	2/12/2026	2022	M22SG180100	SU	\$45,000.00					
					7162635	1	Completed	6/8/2026	2022	M22SG180100	SU	\$5,000.00					
2023	59	2023/CH-023-003/HAND/Stony Creek Duets	33876	1500 Greenfield Ave - Stony Creek Duets													

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2024	107	2024/HM-024-003/HFH of Elkhart/Habitat Homer Ave	34001	Scattered Site - Habitat for Humanity of Elkhart	7042115	1	Completed	7/2/2025	2022	M22SG180100	SU	\$63,840.96
					7153590	1	Completed	5/11/2026	2022	M22SG180100	SU	\$15,468.04
					7093873	1	Completed	12/16/2025	2018	M18SG180100	SU	\$45,148.75
					7120142	1	Completed	2/10/2026	2018	M18SG180100	SU	\$4,851.25
					7120142	2	Completed	2/10/2026	2020	M20SG180100	SU	\$13,060.70
2024	108	2024/CH-024-002/Southeastern Indiana CPDC/Homebuyer	34004	603 4th Street	7120142	3	Completed	2/10/2026	2022	M22SG180100	SU	\$35,611.78
					7135009	1	Completed	3/23/2026	2022	M22SG180100	SU	\$63,256.91
					7152306	1	Completed	5/6/2026	2022	M22SG180100	CR	\$75,000.00
					7157284	1	Completed	5/22/2026	2022	M22SG180100	CR	\$75,000.00
					7042487	1	Completed	7/3/2025	2022	M22SG180100	CO	\$6,874.98
2024	109	2024/CO-023-002/Southeastern Indiana CPDC/CHDO	34005	Southeastern Indiana CPDC/ CHDO Operating	7073540	1	Completed	10/9/2025	2022	M22SG180100	CO	\$13,749.96
					7099704	1	Completed	1/8/2026	2022	M22SG180100	CO	\$13,749.96
					7146793	1	Completed	4/22/2026	2022	M22SG180100	CO	\$15,625.10
					7048267	1	Completed	7/22/2025	2021	M21SG180100	CO	\$50,000.00
					7089388	1	Completed	12/2/2025	2022	M22SG180100	CO	\$15,280.09
2024	112	2024/ CO-024-005/ New Hope Services, Inc./ CHDO	34048	New Hope Services, Inc./ CHDO Operating	7166844	1	Completed	6/19/2026	2022	M22SG180100	CO	\$24,719.91
					7135012	1	Completed	3/23/2026	2022	M22SG180100	CR	\$67,824.70
					7152617	1	Completed	5/7/2026	2022	M22SG180100	CR	\$196,875.00
					7162485	1	Completed	6/8/2026	2022	M22SG180100	CR	\$369,478.00
					7120160	1	Completed	2/10/2026	2022	M22SG180100	CO	\$13,869.60
2024	114	2024/ CO-024-003/ Blue River Services, Inc/ CHDO	34051	Blue River Services, Inc/ CHDO Operating	7073541	1	Completed	10/9/2025	2022	M22SG180100	CR	\$150,000.00
					7080663	1	Completed	10/30/2025	2022	M22SG180100	CO	\$17,783.03
					7090388	1	Completed	12/4/2025	2022	M22SG180100	CO	\$9,077.49
					7090388	2	Completed	12/4/2025	2023	M23SG180100	CO	\$12,883.51
					7093880	1	Completed	12/16/2025	2023	M23SG180100	CO	\$10,255.97
2024	117	2024/ CH-024-001/ Affordable Housing Corp of Marion/	34054	2201 S Washington/ RHO Apartments	7145763	1	Completed	4/20/2026	2023	M23SG180100	CR	\$278,646.81
					7153599	1	Completed	5/11/2026	2023	M23SG180100	CR	\$215,472.65
					7164006	1	Completed	6/12/2026	2023	M23SG180100	CR	\$124,704.63
					7131306	1	Completed	3/11/2026	2023	M23SG180100	CR	\$119,154.55
					7141015	1	Completed	4/7/2026	2023	M23SG180100	CR	\$114,746.40
2024	118	2024/ CH-024-009/ Rauch, Inc/ Bellevue Village Phase II	34097	9036 S Spring St./ Bellevue Village Phase II	7166809	1	Completed	6/19/2026	2023	M23SG180100	CR	\$171,410.90
					7120164	1	Completed	2/10/2026	2023	M23SG180100	CO	\$50,000.00
					7070787	1	Completed	10/1/2025	2022	M22SG180100	CR	\$25,400.00
					7078928	1	Completed	10/24/2025	2022	M22SG180100	CR	\$20,320.00
					7118608	1	Completed	2/9/2026	2022	M22SG180100	CR	\$198,037.76
2024	120	2024/ CO-024-006/ Radiant Communities Dev Corp/ CHDO	34103	3343 Smith Rd/ Radiant Winding Way II	7135285	1	Completed	3/23/2026	2022	M22SG180100	CR	\$111,540.00
					7137966	1	Completed	3/27/2026	2022	M22SG180100	CR	\$41,831.00
					7152303	1	Completed	5/6/2026	2022	M22SG180100	CR	\$61,986.00
					7157286	1	Completed	5/28/2026	2022	M22SG180100	CR	\$14,256.00
					7163532	1	Completed	6/12/2026	2022	M22SG180100	CR	\$318,280.15
2025	15	2025/ PD-025-004/ LaCasa of Goshen, Inc./ CHDO	34046	716 E Lincoln Apts - 716 E Lincoln Ave	7167069	1	Completed	6/23/2026	2022	M22SG180100	CR	\$148,553.61
					7078886	1	Completed	10/24/2025	2022	M22SG180100	CL	\$8,000.00
					7082680	1	Completed	11/5/2025	2022	M22SG180100	CL	\$3,950.00
					7118613	1	Completed	2/9/2026	2022	M22SG180100	CL	\$11,618.00
					7121755	1	Completed	2/12/2026	2022	M22SG180100	CL	\$3,000.00
2025	18	2025/ HM-025-003/ Habitat for Humanity Ft Wayne/	34055	736 E Washington & 633 E High - Washington & High St	7146796	1	Completed	4/22/2026	2022	M22SG180100	CL	\$3,322.50
					7170597	1	Completed	6/30/2026	2022	M22SG180100	CL	\$109.50
					7163541	1	Completed	6/12/2026	2023	M23SG180100	SU	\$96,953.73
					7087024	1	Completed	11/20/2025	2018	M18SG180100	AD	\$2,050.00
					7087024	2	Completed	11/20/2025	2019	M19SG180100	AD	\$55,444.71
2025	19	2025 HOME Admin	34062	2025 HOME Admin	7096466	1	Completed	12/22/2025	2019	M19SG180100	AD	\$48,457.67
					7120215	1	Completed	2/10/2026	2019	M19SG180100	AD	\$14,980.71
					7120215	2	Completed	2/10/2026	2022	M22SG180100	AD	\$65,067.11
					7126907	1	Completed	2/26/2026	2022	M22SG180100	AD	\$64,757.98
					7137965	1	Completed	3/27/2026	2022	M22SG180100	AD	\$62,444.03
2025	21	2025 - SJCA - ERR HOME	34064	2025 - SJCA - ERR HOME	7145761	1	Completed	4/20/2026	2022	M22SG180100	AD	\$104,857.80
					7162475	1	Completed	6/8/2026	2022	M22SG180100	AD	\$49,404.71
					7170087	1	Completed	6/30/2026	2022	M22SG180100	AD	\$71,367.68
					7076469	1	Completed	10/17/2025	2022	M22SG180100	AD	\$6,907.91
					7076469	2	Completed	10/17/2025	2023	M23SG180100	AD	\$704.09
2025					7091597	1	Completed	12/9/2025	2023	M23SG180100	AD	\$11,120.00
					7122535	1	Completed	2/16/2026	2023	M23SG180100	AD	\$5,230.00

2025	54	2025/ CO-025-005/ LaCasa Inc./ CHDO Operating	34184	LaCasa Inc./ CHDO Operating	7157236	1	Completed	5/20/2026	2023	M23SG180100	CO	\$39,427.81
					7170089	1	Completed	6/30/2026	2023	M23SG180100	CO	\$7,545.76
2025	55	2025/ CH-025-005/ LaCasa, Inc./ HOME for	34185	Scattered Site/ HOME for Homeownership 2026	7166843	1	Completed	6/19/2026	2023	M23SG180100	CR	\$41,945.50

\$15,888,970.71 PI Total Claimed \$ 2,017,258.21 \$ -

PI Used for	PY 2019	\$ -
	PY 2020	\$ -
	PY 2021	\$ -
	PY 2022	\$ 1,231,618.21
	PY 2023	\$ 785,640.00
	PY 2024	\$ -
Total		\$ 2,017,258.21

PI	PI	PI	SU				Rental/							
Rental	Homebuyer	TBRA	TBRA	AD	CO	PA	Homebuyer	CR	CR-Rental	CR-Homebuyer	EN	CL	IU	
														-
			\$ 989,340.00										\$660.00	660.00
			\$ 10,000.00											989,340.00
														10,000.00
							Rental	\$ 10,000.00	\$ 10,000.00					-
														10,000.00
														-
				\$ (26,419.20)										-
														(26,419.20)
														-
							Rental	\$ 10,000.00	\$ 10,000.00					10,000.00
														-
							Rental	\$ 10,000.00	\$ 10,000.00					10,000.00
														-
							Rental	\$ 2,112.63	\$ 2,112.63					2,112.63
							Rental	\$ 10,000.00	\$ 10,000.00					10,000.00
														-
				\$ 3,439.67										3,439.67
														-
														-
							Rental	\$ 1,755.49	\$ 1,755.49					1,755.49
														-
							Homebuyer	\$ 10,000.00		\$ 10,000.00				10,000.00
														-
							Rental	\$ 5,669.53	\$ 5,669.53					5,669.53
							Rental	\$ 535.63	\$ 535.63					535.63
							Rental	\$ 428.50	\$ 428.50					428.50
							Rental	\$ 47,344.00	\$ 47,344.00					47,344.00
							Rental	\$ 8,500.00	\$ 8,500.00					8,500.00
							Rental	\$ 10,000.00	\$ 10,000.00					10,000.00
														-
			\$ 18,075.00											18,075.00
			\$ 31,322.00											31,322.00
														-
				\$ 1,906.47										1,906.47
				\$ 3,894.63										3,894.63
														-
\$ 41,733.37														41,733.37
\$ 698,266.63														698,266.63
														-
	\$ 77,291.13													77,291.13
	\$ 27,536.09													27,536.09
														-
							Homebuyer	\$ 10,163.05		\$ 10,163.05				10,163.05
														-
	\$ 34,478.35													34,478.35
	\$ 17,853.42													17,853.42
	\$ 8,674.23													8,674.23
	\$ 61,006.00													61,006.00
														-
							Rental	\$ 46,242.72	\$ 46,242.72					46,242.72
							Rental	\$ 58,110.90	\$ 58,110.90					58,110.90
							Rental	\$ 22,969.23	\$ 22,969.23					22,969.23
							Rental	\$ 10,000.00	\$ 10,000.00					10,000.00
														-
														385.70
														161.84
														249.69
				\$ 6,727.06										6,727.06
														3,240.26
														461.52
														-

	\$	10,172.09							10,172.09	-
	\$	13,171.00							13,171.00	-
	\$	13,725.39							13,725.39	-
	\$	9,424.80							9,424.80	-
	\$	9,605.00							9,605.00	-
									-	-
			Rental	\$	8,030.94	\$	8,030.94		8,030.94	-
			Rental	\$	50,215.78	\$	50,215.78		50,215.78	-
			Rental	\$	20,597.95	\$	20,597.95		20,597.95	-
			Rental	\$	23,697.97	\$	23,697.97		23,697.97	-
			Rental	\$	31,455.96	\$	31,455.96		31,455.96	-
			Rental	\$	1,450.00	\$	1,450.00		1,450.00	-
			Rental	\$	27,213.98	\$	27,213.98		27,213.98	-
			Rental	\$	5,000.00	\$	5,000.00		5,000.00	-
									-	-
			Rental	\$	10,078.35	\$	10,078.35		10,078.35	-
			Rental	\$	4,628.41	\$	4,628.41		4,628.41	-
			Rental	\$	12,214.38	\$	12,214.38		12,214.38	-
			Rental	\$	19,557.29	\$	19,557.29		19,557.29	-
			Rental	\$	2,751.13	\$	2,751.13		2,751.13	-
			Rental	\$	10,322.07	\$	10,322.07		10,322.07	-
			Rental	\$	27,996.02	\$	27,996.02		27,996.02	-
									-	-
				\$	12,108.55				12,108.55	-
				\$	8,991.45				8,991.45	-
				\$	200.00				200.00	-
				\$	3,700.00				3,700.00	-
									-	-
\$	123,312.49								123,312.49	-
\$	18,243.66								18,243.66	-
\$	9,620.71								9,620.71	-
\$	42,164.53								42,164.53	-
\$	15,339.32								15,339.32	-
									-	-
			Rental	\$	76,691.00	\$	76,691.00		76,691.00	-
			Rental	\$	160,525.00	\$	160,525.00		160,525.00	-
									-	-
		\$	2,000.00						2,000.00	-
									-	-
			Rental	\$	434,734.67	\$	434,734.67		434,734.67	-
			Rental	\$	231,243.34	\$	231,243.34		231,243.34	-
			Rental	\$	210,254.78	\$	210,254.78		210,254.78	-
			Rental	\$	21,548.32	\$	21,548.32		21,548.32	-
									-	-
	\$	740,000.00							740,000.00	-
		\$	41,998.76						41,998.76	-
									-	-
	\$	7,976.00							7,976.00	-
	\$	8,235.00							8,235.00	-
	\$	6,173.00							6,173.00	-
	\$	5,220.47							5,220.47	-
									-	-
		\$	124.24						124.24	-
									-	-
	\$	670.00							670.00	-
	\$	650.00							650.00	-
	\$	650.00							650.00	-
	\$	650.00							650.00	-
	\$	6,511.00							6,511.00	-
	\$	995.00							995.00	-
	\$	1,190.00							1,190.00	-
	\$	1,190.00							1,190.00	-
	\$	1,190.00							1,190.00	-
	\$	1,190.00							1,190.00	-
	\$	(124,336.53)							(124,336.53)	-
									-	-
		\$	1,875.00						1,875.00	-
		\$	3,100.00						3,100.00	-
		\$	1,925.00						1,925.00	-
		\$	2,075.00						2,075.00	-
		\$	2,100.00						2,100.00	-
		\$	2,137.50						2,137.50	-
		\$	2,228.90						2,228.90	-
		\$	(17,073.00)						(17,073.00)	-

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		Rental	\$ 39,875.00	\$ 39,875.00	39,875.00	-
		Rental	\$ 77,697.00	\$ 77,697.00	77,697.00	-
	\$ 22,815.69				22,815.69	-
\$ 71,168.00					71,168.00	-
\$ 108,870.00					108,870.00	-
	\$ 50,000.00				50,000.00	-
		Rental	\$ 660.00	\$ 660.00	660.00	-
		Rental	\$ 124,365.00	\$ 124,365.00	124,365.00	-
		Rental	\$ 269,486.00	\$ 269,486.00	269,486.00	-
		Rental	\$ 293,258.05	\$ 293,258.05	293,258.05	-
		Rental	\$ 265,740.21	\$ 265,740.21	265,740.21	-
		Rental	\$ 30,185.46	\$ 30,185.46	30,185.46	-
	\$ 75,373.31				75,373.31	-
	\$ 72,509.31				72,509.31	-
	\$ 66,590.74				66,590.74	-
	\$ 17,161.84				17,161.84	-
	\$ 5,454.65				5,454.65	-
\$ 23,117.94					23,117.94	-
\$ 5,000.00					5,000.00	-
\$ 21,967.00					21,967.00	-
\$ 20,424.00					20,424.00	-
\$ 20,424.00					20,424.00	-
\$ 20,424.00					20,424.00	-
\$ 20,191.00					20,191.00	-
\$ 19,246.00					19,246.00	-
\$ 17,717.00					17,717.00	-
\$ 10,988.00					10,988.00	-
\$ 2,048.00					2,048.00	-
\$ 400.00					400.00	-
\$ 6,183.92					6,183.92	-
\$ 29,647.66					29,647.66	-
\$ 18,439.00					18,439.00	-
\$ 15,727.00					15,727.00	-
\$ 15,154.00					15,154.00	-
\$ 17,765.32					17,765.32	-
\$ 18,532.16					18,532.16	-
\$ 16,943.00					16,943.00	-
\$ 19,040.10					19,040.10	-
\$ 15,762.08					15,762.08	-
\$ 14,305.00					14,305.00	-
\$ 12,486.00					12,486.00	-
\$ 2,232.75					2,232.75	-
\$ 2,174.35					2,174.35	-
\$ 1,670.93					1,670.93	-
\$ 2,019.55					2,019.55	-
\$ 2,255.48					2,255.48	-
\$ 2,075.75					2,075.75	-
\$ 1,977.88					1,977.88	-
\$ 2,059.11					2,059.11	-
\$ 1,850.30					1,850.30	-
\$ 2,423.67					2,423.67	-
\$ 11,487.00					11,487.00	-
\$ 11,487.00					11,487.00	-
\$ 1,500.00					1,500.00	-
\$ 2,250.00					2,250.00	-
\$ 26,991.00					26,991.00	-
\$ 11,069.00					11,069.00	-
\$ 3,894.78					3,894.78	-
\$ 2,861.19					2,861.19	-
\$ 208,729.01					208,729.01	-
\$ 115,180.15					115,180.15	-
\$ 134,090.84					134,090.84	-
					-	-

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR20 HOME - Production Report
Grantee: INDIANA

DATE: 08-18-26
TIME: 12:32
PAGE: 1

HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$12,113,000	\$12,113,000	\$12,113,000	100.00%	\$12,113,000	100.00%
1993	\$8,625,000	\$8,625,000	\$8,625,000	100.00%	\$8,625,000	100.00%
1994	\$9,962,000	\$9,962,000	\$9,962,000	100.00%	\$9,962,000	100.00%
1995	\$11,701,000	\$11,701,000	\$11,701,000	100.00%	\$11,701,000	100.00%
1996	\$11,920,000	\$11,920,000	\$11,920,000	100.00%	\$11,920,000	100.00%
1997	\$11,169,000	\$11,169,000	\$11,169,000	100.00%	\$11,169,000	100.00%
1998	\$12,545,000	\$12,545,000	\$12,545,000	100.00%	\$12,545,000	100.00%
1999	\$13,725,000	\$13,725,000	\$13,725,000	100.00%	\$13,725,000	100.00%
2000	\$14,132,000	\$14,132,000	\$14,132,000	100.00%	\$14,132,000	100.00%
2001	\$16,122,000	\$16,122,000	\$16,122,000	100.00%	\$16,122,000	100.00%
2002	\$16,447,000	\$16,443,371	\$16,443,371	100.00%	\$16,443,371	100.00%
2003	\$16,562,078	\$16,562,078	\$16,562,078	100.00%	\$16,562,078	100.00%
2004	\$18,660,668	\$18,660,668	\$18,660,668	100.00%	\$18,660,668	100.00%
2005	\$16,954,640	\$16,954,640	\$16,954,640	100.00%	\$16,954,640	100.00%
2006	\$15,818,298	\$15,766,448	\$15,766,448	100.00%	\$15,766,448	100.00%
2007	\$15,835,989	\$15,835,989	\$15,835,989	100.00%	\$15,835,989	100.00%
2008	\$15,140,034	\$15,140,034	\$15,140,034	100.00%	\$15,140,034	100.00%
2009	\$16,710,924	\$16,710,924	\$16,710,924	100.00%	\$16,710,924	100.00%
2010	\$16,699,875	\$16,699,875	\$16,699,875	100.00%	\$16,699,875	100.00%
2011	\$14,673,286	\$14,673,286	\$14,673,286	100.00%	\$14,673,286	100.00%
2012	\$10,302,524	\$10,302,524	\$10,302,524	100.00%	\$10,302,524	100.00%
2013	\$9,549,687	\$9,549,687	\$9,549,687	100.00%	\$9,549,687	100.00%
2014	\$10,493,153	\$10,493,153	\$10,493,153	100.00%	\$10,493,153	100.00%
2015	\$9,369,078	\$9,369,078	\$9,369,078	100.00%	\$9,369,078	100.00%
2016	\$9,615,996	\$9,615,996	\$9,615,996	100.00%	\$9,615,996	100.00%
2017	\$9,598,484	\$9,598,484	\$9,598,484	100.00%	\$9,598,484	100.00%
2018	\$14,568,483	\$14,568,483	\$14,568,483	100.00%	\$14,568,483	100.00%
2019	\$13,270,759	\$13,270,759	\$13,270,759	100.00%	\$13,257,301	99.90%
2020	\$14,601,414	\$14,606,276	\$14,606,276	100.00%	\$14,506,853	99.32%
2021	\$14,705,184	\$14,705,184	\$14,705,184	100.00%	\$13,081,762	88.96%
2022	\$16,239,186	\$16,239,186	\$15,838,946	97.54%	\$9,326,884	57.43%
2023	\$16,429,054	\$16,429,054	\$13,374,518	81.41%	\$6,627,088	40.34%
2024	\$13,557,160	\$13,557,160	\$838,128	6.18%	\$49,843	0.37%
2025	\$13,583,551	\$13,583,551	\$0	0.00%	\$0	0.00%
Total	\$461,400,505	\$461,349,888	\$431,592,528	93.55%	\$415,808,447	90.13%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	Committed	Projects Disbursed	Disbursed
1992	\$10,693,932	\$10,693,932	100.00%	\$10,693,932	100.00%
1993	\$7,426,725	\$7,426,725	100.00%	\$7,426,725	100.00%
1994	\$8,665,800	\$8,665,800	100.00%	\$8,665,800	100.00%
1995	\$10,453,367	\$10,453,367	100.00%	\$10,453,367	100.00%
1996	\$10,767,573	\$10,767,573	100.00%	\$10,767,573	100.00%
1997	\$9,596,065	\$9,596,065	100.00%	\$9,596,065	100.00%
1998	\$10,663,250	\$10,663,250	100.00%	\$10,663,250	100.00%
1999	\$11,666,250	\$11,666,250	100.00%	\$11,666,250	100.00%
2000	\$12,012,200	\$12,012,200	100.00%	\$12,012,200	100.00%
2001	\$13,703,700	\$13,703,700	100.00%	\$13,703,700	100.00%
2002	\$13,976,321	\$13,976,321	100.00%	\$13,976,321	100.00%
2003	\$14,077,770	\$14,077,770	100.00%	\$14,077,770	100.00%
2004	\$16,051,039	\$16,051,039	100.00%	\$16,051,039	100.00%
2005	\$14,506,625	\$14,506,625	100.00%	\$14,506,625	100.00%
2006	\$13,444,061	\$13,444,061	100.00%	\$13,444,061	100.00%
2007	\$13,508,068	\$13,508,068	100.00%	\$13,508,068	100.00%
2008	\$12,973,370	\$12,973,370	100.00%	\$12,973,370	100.00%

2009	\$14,950,832	\$14,950,832	100.00%	\$14,950,832	100.00%
2010	\$14,960,388	\$14,960,388	100.00%	\$14,960,388	100.00%
2011	\$12,911,657	\$12,911,657	100.00%	\$12,911,657	100.00%
2012	\$9,272,272	\$9,272,272	100.00%	\$9,272,272	100.00%
2013	\$8,383,769	\$8,383,769	100.00%	\$8,383,769	100.00%
2014	\$9,183,855	\$9,183,855	100.00%	\$9,183,855	100.00%
2015	\$8,107,712	\$8,107,712	100.00%	\$8,107,712	100.00%
2016	\$8,238,859	\$8,238,859	100.00%	\$8,238,859	100.00%
2017	\$8,538,636	\$8,538,636	100.00%	\$8,538,636	100.00%
2018	\$12,699,739	\$12,699,739	100.00%	\$12,699,739	100.00%
2019	\$12,161,262	\$12,161,262	100.00%	\$12,147,804	99.89%
2020	\$12,744,846	\$12,744,846	100.00%	\$12,669,863	99.41%
2021	\$12,748,355	\$12,748,355	100.00%	\$11,171,446	87.63%
2022	\$14,133,991	\$13,783,751	97.52%	\$7,935,273	56.14%
2023	\$15,569,647	\$12,515,111	80.38%	\$6,169,275	39.62%
2024	\$12,201,444	\$598,256	4.90%	\$49,843	0.41%
2025	\$12,225,196	\$0	0.00%	\$0	0.00%
Total	\$403,218,574	\$375,985,414	93.25%	\$361,577,338	89.67%

Leveraging

HOME Dollars for Completed HOME Projects	\$358,909,254	Total Dollars for Completed HOME Projects	\$2,514,378,444
OTHER Dollars for Completed HOME Projects	\$2,155,469,191	Ratio of OTHER Dollars to HOME Dollars	6.01

Program Production by Fiscal Year

	Completed Projects	Completed Units	TBRA Projects	households
Activity in FY 1994	\$9,984,214	737	\$0	0
Activity in FY 1995	\$6,557,932	519	\$0	0
Activity in FY 1996	\$3,288,683	280	\$0	0
Activity in FY 1997	\$8,206,373	893	\$0	0
Activity in FY 1998	\$9,771,324	1,347	\$0	0
Activity in FY 1999	\$9,075,035	1,252	\$0	0
Activity in FY 2000	\$9,970,514	1,331	\$0	0
Activity in FY 2001	\$10,144,936	1,243	\$0	0
Activity in FY 2002	\$11,182,168	1,758	\$0	0
Activity in FY 2003	\$13,602,727	1,967	\$0	0
Activity in FY 2004	\$14,974,839	2,025	\$0	0
Activity in FY 2005	\$17,537,508	1,879	\$0	0
Activity in FY 2006	\$15,999,421	1,850	\$0	0
Activity in FY 2007	\$13,573,634	1,080	\$0	0
Activity in FY 2008	\$11,165,456	1,041	\$0	0
Activity in FY 2009	\$8,899,084	663	\$0	0
Activity in FY 2010	\$12,767,682	1,298	\$571,300	158
Activity in FY 2011	\$14,424,097	1,189	\$224,159	146
Activity in FY 2012	\$12,131,899	1,022	\$0	0
Activity in FY 2013	\$13,760,494	716	\$0	0
Activity in FY 2014	\$11,031,128	249	\$250,188	44
Activity in FY 2015	\$6,960,731	173	\$0	101
Activity in FY 2016	\$5,820,753	114	\$0	0
Activity in FY 2017	\$6,123,455	153	\$0	0
Activity in FY 2018	\$4,587,249	140	\$0	65
Activity in FY 2019	\$7,514,300	115	\$0	0
Activity in FY 2020	\$9,105,191	120	\$0	0
Activity in FY 2021	\$4,469,139	101	\$0	0
Activity in FY 2022	\$7,792,646	114	\$0	117
Activity in FY 2023	\$12,227,430	180	\$192,686	75
Activity in FY 2024	\$13,294,875	197	\$356,458	275
Activity in FY 2025	\$10,218,550	89	\$945,000	282
Activity in FY 2026	\$13,029,516	185	\$412,662	75
Total	\$339,192,984	26,020	\$2,952,452	1,338

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Funds Reserved	% Reserved	Funds Committed	Amount Committed	Funds Disbursed	Amount Disbursed
1992	\$2,293,651	18.94%	\$1,803,651	78.64%	\$1,803,651	78.64%
1993	\$1,393,725	16.16%	\$1,393,725	100.00%	\$1,393,725	100.00%
1994	\$3,072,623	30.84%	\$3,072,623	100.00%	\$3,072,623	100.00%

1995	\$3,967,212	33.90%	\$3,967,212	100.00%	\$3,967,212	100.00%
1996	\$2,861,897	24.01%	\$2,861,897	100.00%	\$2,861,897	100.00%
1997	\$3,808,798	34.10%	\$3,808,798	100.00%	\$3,808,798	100.00%
1998	\$4,120,657	32.85%	\$4,120,657	100.00%	\$4,120,657	100.00%
1999	\$5,392,770	39.29%	\$5,392,770	100.00%	\$5,392,770	100.00%
2000	\$4,649,203	32.90%	\$4,649,203	100.00%	\$4,649,203	100.00%
2001	\$5,436,780	33.72%	\$5,436,780	100.00%	\$5,436,780	100.00%
2002	\$6,809,264	41.40%	\$6,809,264	100.00%	\$6,809,264	100.00%
2003	\$3,933,368	23.75%	\$3,933,368	100.00%	\$3,933,368	100.00%
2004	\$7,512,932	40.26%	\$7,512,932	100.00%	\$7,512,932	100.00%
2005	\$5,273,645	31.10%	\$5,273,645	100.00%	\$5,273,645	100.00%
2006	\$5,514,254	34.86%	\$5,514,254	100.00%	\$5,514,254	100.00%
2007	\$5,206,906	32.88%	\$5,206,906	100.00%	\$5,206,906	100.00%
2008	\$3,676,952	24.29%	\$3,676,952	100.00%	\$3,676,952	100.00%
2009	\$2,681,385	16.05%	\$2,681,385	100.00%	\$2,681,385	100.00%
2010	\$2,663,321	15.95%	\$2,663,321	100.00%	\$2,663,321	100.00%
2011	\$2,398,038	16.34%	\$2,398,038	100.00%	\$2,398,038	100.00%
2012	\$1,880,337	18.25%	\$1,880,337	100.00%	\$1,880,337	100.00%
2013	\$1,432,453	15.00%	\$1,432,453	100.00%	\$1,432,453	100.00%
2014	\$4,282,394	40.81%	\$4,282,394	100.00%	\$4,282,394	100.00%
2015	\$1,439,118	15.36%	\$1,439,118	100.00%	\$1,439,118	100.00%
2016	\$3,638,846	37.84%	\$3,638,846	100.00%	\$3,638,846	100.00%
2017	\$8,423,508	87.76%	\$8,423,508	100.00%	\$8,423,508	100.00%
2018	\$10,736,407	73.70%	\$10,736,407	100.00%	\$10,736,407	100.00%
2019	\$10,775,489	81.20%	\$10,775,489	100.00%	\$10,770,489	99.95%
2020	\$10,744,187	73.58%	\$10,744,187	100.00%	\$10,689,204	99.49%
2021	\$10,778,355	73.30%	\$10,778,355	100.00%	\$9,201,446	85.37%
2022	\$10,829,539	66.69%	\$10,829,539	100.00%	\$5,116,836	47.25%
2023	\$10,012,950	60.95%	\$10,012,950	100.00%	\$4,438,394	44.33%
2024	\$330,000	2.43%	\$330,000	100.00%	\$0	0.00%
2025	\$0	0.00%	\$0		\$0	
Total	\$167,970,962	36.40%	\$167,480,962	99.71%	\$154,226,811	91.82%

Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%	85.49%	57.27%	63.55%	29.20%	2.85%
31 - 50%	12.30%	35.30%	30.18%	39.13%	26.62%
Subtotal 0 - 50%	97.79%	92.57%	93.73%	68.33%	29.47%
51 - 60%	2.21%	6.30%	5.39%	13.54%	27.07%
Subtotal 0 - 60%	100.00%	98.86%	99.12%	81.87%	56.54%
61 - 80%	0.00%	1.14%	0.88%	18.13%	43.46%
Total	100.00%	100.00%	100.00%	100.00%	100.00%
REPORTED As VACANT	0	0		0	0

COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$3,000,000	N/A	N/A	\$3,000,000	8.44%
New Construction	\$25,910,139	\$5,359,328	N/A	\$31,269,468	87.93%
TBRA	\$1,291,821	N/A	N/A	\$1,291,821	3.63%
Total	\$30,201,960	\$5,359,328	N/A	\$35,561,288	100.00%
% of FUNDS	84.9%	15.1%	0.0%		100.00%

Committed Units by Activity Type and Tenure Type

Activity Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	9	N/A	N/A	9	10.34%
New Construction	47	31	N/A	78	89.66%
Total	56	31	N/A	87	100.00%
% of UNITS	64.4%	35.6%	0.0%		100.00%
TBRA	223	N/A	N/A	223	

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	DISBURSEMENTS
Rehabilitation	\$2,945,490	N/A	N/A	\$2,945,490	13.77%
New Construction	\$15,329,749	\$2,173,548	N/A	\$17,503,298	81.82%
TBRA	\$942,805	N/A	N/A	\$942,805	4.41%
Total	\$19,218,044	\$2,173,548	N/A	\$21,391,592	100.00%
% of DISBURSEMENTS	89.8%	10.2%	0.0%		100.00%

COMPLETIONS

Project Funding Completions by Activity Type and Tenure Type

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$103,639,351	\$10,131,090	\$23,204,375	\$136,974,815	37.90%
New Construction	\$112,732,436	\$23,737,001	N/A	\$136,469,437	37.76%
Acquisition	\$3,803,936	\$81,205,701	N/A	\$85,009,637	23.52%
TBRA	\$2,952,452	N/A	N/A	\$2,952,452	0.82%
Total	\$223,128,175	\$115,073,792	\$23,204,375	\$361,406,341	100.00%
% of FUNDS	61.7%	31.8%	6.4%		100.00%

Units Completed by Activity Type and Tenure Type

ACTIVITY Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	2,919	385	1,219	4,523	17.38%
New Construction	2,307	667	N/A	2,974	11.43%
Acquisition	161	18,362	N/A	18,523	71.19%
Total	5,387	19,414	1,219	26,020	100.00%
% of UNITS	20.7%	74.6%	4.7%		100.00%
TBRA	1,338	N/A	N/A	1,338	

HOME Cost per Unit by Activity Type and Tenure Type (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	AVERAGE
Rehabilitation	\$35,505	\$26,315	\$19,036	\$30,284
New Construction	\$48,865	\$35,588	N/A	\$45,888
Acquisition	\$23,627	\$4,422	N/A	\$4,589
AVERAGE	\$40,872	\$5,927	\$19,036	\$13,776
TBRA	\$2,207	N/A	N/A	\$2,207

BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	443	8.25%	2	0.01%	0	0.00%	445	1.71%	47	3.01%
1 bedroom	2,275	42.38%	173	0.89%	55	4.51%	2,503	9.62%	729	46.70%
2 bedrooms	1,948	36.29%	4,610	23.73%	479	39.29%	7,037	27.05%	598	38.31%
3 bedrooms	656	12.22%	12,770	65.74%	544	44.63%	13,970	53.71%	177	11.34%
4 bedrooms	45	0.84%	1,777	9.15%	121	9.93%	1,943	7.47%	8	0.51%
5+ bedrooms	1	0.02%	93	0.48%	20	1.64%	114	0.44%	2	0.13%
Total	5,368		19,425		1,219		26,012		1,561	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	5,368	100.00%	27	0.14%	0	0.00%	5,395	20.74%
Owner	0	0.00%	19,398	99.86%	1,219	100.00%	20,617	79.26%
Vacant	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Total	5,368		19,425		1,219		26,012	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	4,690	87.37%	15,552	80.09%	1,150	94.34%	21,392	82.26%	842	53.94%
Black/African American	590	10.99%	2,615	13.47%	63	5.17%	3,268	12.57%	473	30.30%

Asian	2	0.04%	391	2.01%	0	0.00%	393	1.51%	195	12.49%
American Indian/Alaskan Native (Native Hawaiian/Other Pacific Islander)	6	0.11%	37	0.19%	0	0.00%	43	0.17%	4	0.26%
American Indian/Alaskan Native & White	1	0.02%	12	0.06%	0	0.00%	13	0.05%	3	0.19%
Asian & White	4	0.07%	2	0.01%	0	0.00%	6	0.02%	2	0.13%
Black/African American & White	1	0.02%	6	0.03%	0	0.00%	7	0.03%	1	0.06%
Black/African American & White	13	0.24%	23	0.12%	1	0.08%	37	0.14%	16	1.02%
Black/African American & White	1	0.02%	2	0.01%	0	0.00%	3	0.01%	2	0.13%
Other multi-racial	32	0.60%	280	1.44%	2	0.16%	314	1.21%	23	1.47%
Asian/Pacific Islander (valid until 03-31-04)	2	0.04%	70	0.36%	0	0.00%	72	0.28%	0	0.00%
Hispanic (valid until 03-31-04)	26	0.48%	427	2.20%	3	0.25%	456	1.75%	0	0.00%
Total	5,368		19,417		1,219		26,004		1,561	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	26		427		3		456		0	
Hispanic/Latino	82		857		6		945		26	
Subtotal	108	2.01%	1,284	6.61%	9	0.74%	1,401	5.39%	26	1.67%
Total Responses	5,368		19,417		1,219		26,004		1,561	

Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	3,074	57.27%	553	2.85%	356	29.20%	3,983	15.34%	1,335	85.52%
30+ to 50%	1,895	35.30%	5,157	26.62%	477	39.13%	7,529	29.00%	192	12.30%
50+ to 60%	338	6.30%	5,244	27.07%	165	13.54%	5,747	22.14%	34	2.18%
60+ to 80%	61	1.14%	8,421	43.46%	221	18.13%	8,703	33.52%	0	0.00%
Total	5,368		19,375		1,219		25,962		1,561	

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	1,419	26.49%	14	0.07%	0	0.00%	1,433	5.51%
HOME TBRA	170	3.17%	32	0.16%	0	0.00%	202	0.78%
Other Federal, State, or Local Assistance	792	14.78%	9	0.05%	0	0.00%	801	3.08%
No Assistance	2,976	55.55%	19,362	99.72%	1,219	100.00%	23,557	90.63%
Total	5,357		19,417		1,219		25,993	

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	3,486	64.94%	5,672	29.21%	460	37.74%	9,618	36.99%	809	51.83%
2 persons	846	15.76%	4,589	23.63%	323	26.50%	5,758	22.14%	283	18.13%
3 persons	559	10.41%	4,193	21.59%	153	12.55%	4,905	18.86%	265	16.98%
4 persons	299	5.57%	2,922	15.05%	152	12.47%	3,373	12.97%	135	8.65%
5 persons	127	2.37%	1,349	6.95%	75	6.15%	1,551	5.96%	46	2.95%
6 persons	35	0.65%	477	2.46%	32	2.63%	544	2.09%	16	1.02%
7 persons	15	0.28%	158	0.81%	17	1.39%	190	0.73%	6	0.38%
8+ persons	1	0.02%	57	0.29%	7	0.57%	65	0.25%	1	0.06%
Total	5,368		19,417		1,219		26,004		1,561	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	1,585	29.60%	5,762	31.18%	188	16.26%	7,535	30.15%	874	55.99%
Elderly	2,188	40.87%	228	1.23%	469	40.57%	2,885	11.54%	33	2.11%
Single Parent	1,010	18.86%	5,508	29.80%	189	16.35%	6,707	26.84%	385	24.66%
Two Parents	289	5.40%	4,560	24.67%	252	21.80%	5,101	20.41%	183	11.72%
Other	282	5.27%	2,423	13.11%	58	5.02%	2,763	11.06%	86	5.51%
Total	5,354		18,481		1,156		24,991		1,561	

* Total count includes open and completed activities



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

DATE: 08-18-26
TIME: 12:21
PAGE: 1

Program Year: 2025

Start Date 01-Jul-2025 - End Date 30-Jun-2026

INDIANA

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$14,045,371.46	141	141
TBRA Families	\$143,643.37	38	38
First Time Homebuyers	\$1,960,514.00	15	15
Total, Rentals and TBRA	\$14,189,014.83	179	179
Total, Homebuyers and Homeowners	\$1,960,514.00	15	15
Grand Total	\$16,149,528.83	194	194

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	89	37	14	1	140	141
TBRA Families	31	6	1	0	38	38
First Time Homebuyers	0	3	4	8	7	15
Total, Rentals and TBRA	120	43	15	1	178	179
Total, Homebuyers and Homeowners	0	3	4	8	7	15
Grand Total	120	46	19	9	185	194

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers	
	Units	Units	Units	Units	Units	Units
White	119	0	21	1	6	0

Black/African American	12	0	13	0	8	0
American Indian/Alaskan Native	0	0	1	0	0	0
American Indian/Alaskan Native & White	1	0	0	0	0	0
Black/African American & White	3	0	1	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0	0	0
Other multi-racial	6	0	1	1	1	0
Total	141	0	38	2	15	0

	Total, Rentals and TBRA		Total, Homebuyers and		Grand Total	
	Units	Units	Units	Units	Units	Units
White	140	1	6	0	146	1
Black/African American	25	0	8	0	33	0
American Indian/Alaskan Native	1	0	0	0	1	0
American Indian/Alaskan Native & White	1	0	0	0	1	0
Black/African American & White	4	0	0	0	4	0
Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0	1	0
Other multi-racial	7	1	1	0	8	1
Total	179	2	15	0	194	2

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 08-18-26
TIME: 12:30
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INDIANA

FiscalYear	MatchPercent	TotalDisbursements	bursementsRequiring Match	atch LiabilityAmount
2000	25.0 %	\$10,405,530.42	\$8,340,051.75	\$2,085,012.93
2001	25.0 %	\$11,819,913.31	\$9,526,185.80	\$2,381,546.45
2002	12.5 %	\$14,191,406.87	\$11,689,587.85	\$1,461,198.48
2003	12.5 %	\$16,894,976.73	\$13,926,129.61	\$1,740,766.20
2004	12.5 %	\$17,146,644.58	\$14,858,148.82	\$1,857,268.60
2005	25.0 %	\$17,283,829.36	\$14,766,908.29	\$3,691,727.07
2006	12.5 %	\$19,403,040.47	\$16,897,876.23	\$2,112,234.52
2007	25.0 %	\$15,736,731.12	\$13,257,072.53	\$3,314,268.13
2008	25.0 %	\$12,214,464.99	\$10,135,361.69	\$2,533,840.42
2009	25.0 %	\$10,643,996.08	\$8,407,121.50	\$2,101,780.37
2010	12.5 %	\$17,295,198.76	\$16,026,811.70	\$2,003,351.46
2011	12.5 %	\$16,221,060.98	\$15,170,367.34	\$1,896,295.91
2012	25.0 %	\$22,860,488.39	\$20,333,048.69	\$5,083,262.17
2013	12.5 %	\$13,655,814.77	\$11,698,954.54	\$1,462,369.31
2014	12.5 %	\$7,775,762.26	\$6,432,385.52	\$804,048.19
2015	12.5 %	\$5,040,899.68	\$4,021,937.79	\$502,742.22
2016	12.5 %	\$7,274,569.38	\$6,102,004.76	\$762,750.59
2017	25.0 %	\$10,992,217.29	\$9,752,822.18	\$2,438,205.54
2018	25.0 %	\$13,381,300.38	\$12,538,104.31	\$3,134,526.07
2019	12.5 %	\$7,275,075.92	\$6,116,478.85	\$764,559.85
2020	0.0 %	\$8,810,530.70	\$7,618,300.72	\$0.00
2021	0.0 %	\$10,517,294.28	\$9,128,145.64	\$0.00
2022	0.0 %	\$10,972,995.84	\$9,584,938.54	\$0.00
2023	12.5 %	\$10,111,340.26	\$8,017,712.05	\$1,002,214.00
2024	12.5 %	\$15,340,174.01	\$12,846,573.63	\$1,605,821.70
2025	12.5 %	\$16,705,790.84	\$15,942,070.55	\$1,992,758.81



U.S. Department of Housing and Urban Development
Office of Community Planning
Integrated Disbursement and Information System
PR100 - HTF Activity Summary
All Years

Grantee: INDIANA

Grant Amount: \$52,847,389 % Committed: 84.1% % Expended: 74.0%

IDIS Activity ID	Activity Name	Activity Address	Activity Status	Activity Type
Activity ID	Name	Address	Status	Type
31842	2610-40 Valparaiso St and 1504 Vale Park Rd	1502 Vale Park Rd Valparaiso, IN 46383-2907	Completed	NEW CONSTRUCTION
31843	18 S Parker	18 S Parker Ave Indianapolis, IN	Completed	NEW CONSTRUCTION
31844	1229 Lincoln Ave	1229 Lincoln St Anderson, IN	Completed	NEW CONSTRUCTION
31899	101 - 107 N Garvin	101 N Garvin St Evansville, IN	Completed	REHABILITATION
31910	Administration	,	Canceled	
31911	Administration	,	Completed	
32141	300 Benham Avenue	3000 Benham Ave Elkhart, IN	Completed	ACQUISITION AND NEW CONSTRUCTION
32216	301 W. Harrison	301 W Harrison St Martinsville, IN	Completed	ACQUISITION AND REHABILITATION AND NEW CONSTRUCTION
32235	3555 Spy Run Ave. Exd.	3555 Spy Run Avenue Ext Fort	Completed	
32251	IHCDA NHTF Administration 2019	,	Completed	
32259	1804 W. Jefferson St	1804 W Jefferson St Plymouth, IN	Completed	NEW CONSTRUCTION
32312	713 N. Purdum St.	713 N Purdum St Kokomo, IN	Completed	NEW CONSTRUCTION
32354	3355 Kirkbride Way	3355 Kirkbride Way Indianapolis, IN	Canceled	NEW CONSTRUCTION
32431	CSH 2020	,	Completed	
32588	5626 E. 16th Street	5626 E 16th St Indianapolis, IN	Completed	NEW CONSTRUCTION
32589	4935 and 4974 E. 21st Street - Providence Place	4935 E 21st St Indianapolis, IN 46218-4679	Completed	NEW CONSTRUCTION
32590	4509 E. Washington Street	4509 E Washington St	Completed	ACQUISITION ONLY
32741	Administration	,	Completed	
32839	CSH 2021	,	Completed	

33024	2923 Hope Avenue	2923 Hope Ave South Bend, IN	Completed	NEW CONSTRUCTION
33029	1133 E. Washington Street	1133 E Washington St	Completed	NEW CONSTRUCTION
33123	Administration	,	Open	
33222	CSH 2022 Contract	,	Completed	
33263	2910 E. HANNA AVE / HANNA COMMONS	2910 E Hanna Ave Indianapolis, IN 46227-2557	Completed	NEW CONSTRUCTION
33276	HOME-2021-001 SJCA HTF	,	Completed	
33283	2750 Elm St - Mullen Flats	2750 Elm St Terre Haute, IN	Completed	NEW CONSTRUCTION
33478	CSH 2023 Contract	,	Open	
33497	313 Read Street	313 Read St Evansville, IN	Completed	NEW CONSTRUCTION
33500	ST LUCAS LOFTS	2810 E New York St Indianapolis, IN	Completed	NEW CONSTRUCTION
33504	6440 Evergreen Ave	6440 Evergreen Ave Portage, IN	Completed	NEW CONSTRUCTION
33513	2314 Dunkelberg Rd	2314 Dunkelberg Rd Fort Wayne, IN 46819-2131	Completed	ACQUISITION AND NEW CONSTRUCTION
33567	3301 E. McKinley Ave - SB Thrive	3301 McKinley Ave South Bend, IN	Open	NEW CONSTRUCTION
33593	3343 S Smith Rd - Winding Way	3343 Smith Rd Plainfield, IN	Open	NEW CONSTRUCTION
33696	CSH 2024 Contract	,	Completed	
33702	205 Rumely St - Ivy Flats	205 Rumely St La Porte, IN	Open	NEW CONSTRUCTION
33719	3309 E St Clair/601-603 Lasalle - Bridges Townhomes	3309 E Saint Clair St Indianapolis, IN 46201-2561	Canceled	NEW CONSTRUCTION
33774	Bridges Townhomes Scattered Site	3309 E Saint Clair St	Open	NEW CONSTRUCTION
33778	1201 W 3rd St - Beacon Center	1201 W 3rd St Bloomington, IN	Open	NEW CONSTRUCTION
33780	711 E Tillman Rd - Hillcrest Commons	711 E Tillman Rd Fort Wayne, IN	Open	NEW CONSTRUCTION
33945	667 S Jackson St - House of Kohr	667 S Jackson St Bloomington, IN	Open	NEW CONSTRUCTION
33980	CSH 2025 Contract	,	Open	
33998	3301 Shawnee Dr - Limestone Edge a	3301 Shawnee Dr S Bedford, IN	Open	NEW CONSTRUCTION
33999	3301 Shawnee Dr - Limestone Edge b	3301 Shawnee Dr S Bedford, IN	Open	NEW CONSTRUCTION
34000	2841 Central Ave - Central @ 29	2841 Central Ave Indianapolis, IN	Open	NEW CONSTRUCTION
34065	2025 - SJCA - ERR HTF	,	Open	

INDIANA Total:

Grand Total:

Initial Funding Date	Status Date	HTF Units	Number Total Units	HTF Funds Committed	HTF Funds Drawn	% HTF Expended	Other Funds
Date	Date	Units	Units	Committed	Drawn	Expended	Funds
1/9/2018	12/2/2019	7	7	604,000	604,000	100%	2,163,450
1/9/2018	2/18/2022	8	8	490,000	490,000	100%	860,000
1/9/2018	10/3/2022	12	12	765,000	765,000	100%	11,620,204
1/31/2018	1/15/2020	27	27	810,000	810,000	100%	5,725,404
3/19/2018	11/5/2020	0	0	0	0		0
3/19/2018	11/5/2020	0	0	45,837	45,837	100%	0
2/15/2019	12/28/2022	11	11	587,500	587,500	100%	238,457
5/13/2019	6/30/2021	11	11	587,500	587,500	100%	703,140
6/12/2019	8/19/2022	14	14	400,000	400,000	100%	11,828,792
8/14/2019	10/27/2021	0	0	29,900	29,900	100%	0
9/10/2019	9/11/2023	13	18	1,187,500	1,187,500	100%	2,120,500
10/8/2019	12/21/2022	4	4	400,000	400,000	100%	0
1/31/2020	6/10/2024	0	0	0	0		0
3/31/2020	4/26/2023	0	0	115,000	115,000	100%	0
8/20/2020	7/3/2023	8	8	800,000	800,000	100%	7,622,686
9/4/2020	10/21/2024	8	15	2,094,000	2,094,000	100%	2,035,193
9/10/2020	3/6/2026	15	15	1,765,560	1,765,560	100%	0
11/5/2020	2/14/2022	0	0	39,024	39,024	100%	0
2/26/2021	4/26/2023	0	0	115,000	115,000	100%	0

5/18/2021	5/21/2024	22	22	2,336,864	2,336,864	100%	1,860,827
6/7/2021	6/27/2025	9	9	1,400,000	1,400,000	100%	15,087,908
11/1/2021	7/14/2026	0	0	370,000	340,922	92%	0
2/11/2022	4/26/2023	0	0	115,000	115,000	100%	0
7/8/2022	8/2/2024	9	54	1,500,000	1,500,000	100%	1,800,000
6/15/2022	10/16/2025	0	0	23,823	23,823	100%	0
7/25/2022	8/1/2025	11	42	2,000,000	2,000,000	100%	12,371,849
4/26/2023	3/15/2024	0	0	145,000	145,000	100%	0
5/17/2023	9/9/2025	22	27	1,700,000	1,700,000	100%	1,324,477
8/16/2023	7/22/2025	12	48	500,000	500,000	100%	13,056,852
6/28/2023	8/14/2024	9	36	1,500,000	1,500,000	100%	0
7/19/2023	3/6/2026	13	64	1,000,000	1,000,000	100%	13,100,927
10/12/2023	11/7/2024	24	24	2,250,000	2,245,000	100%	0
10/23/2023	3/23/2026	22	22	3,000,000	2,990,000	100%	0
2/29/2024	5/23/2025	0	0	150,000	150,000	100%	0
4/5/2024	8/13/2026	0	0	3,000,000	956,571	32%	0
6/24/2024	6/24/2024	40	40	0	0		0
8/23/2024	2/10/2026	0	0	1,500,000	1,490,000	99%	0
8/29/2024	8/29/2024	0	0	3,000,000	0	0%	0
8/30/2024	5/6/2026	0	0	3,000,000	2,936,553	98%	0
2/14/2025	2/10/2026	0	0	1,470,600	1,460,600	99%	0
3/19/2025	6/12/2026	0	0	300,000	180,000	60%	0
4/30/2025	12/19/2025	6	6	1,500,000	1,495,000	100%	0
4/30/2025	12/19/2025	0	0	345,000	340,000	99%	0
5/1/2025	3/23/2026	0	0	1,500,000	1,490,000	99%	0
10/16/2025	10/17/2025	0	0	15,000	43	0%	0
		337	544	44,457,108	39,131,196		103,520,666
		337	544	44,457,108	39,131,196	88%	103,520,666



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 103 - Program and Beneficiary Characteristics for Completed Units

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Grantee: INDIANA

RACE	Rental %	Homebuyer %	Average %
White	66.8%	0.0%	66.8%
Black/African American	28.3%	0.0%	28.3%
Asian	0.0%	0.0%	0.0%
American Indian/Alaskan	0.4%	0.0%	0.4%
Native Hawaiian/Other	0.0%	0.0%	0.0%
American Indian/Alaskan	0.4%	0.0%	0.4%
Asian & White	0.0%	0.0%	0.0%
Black/African American	0.4%	0.0%	0.4%
Amer. Indian/Alaskan	0.0%	0.0%	0.0%
Other multi-racial	3.7%	0.0%	3.7%
Total	100.0%	0.0%	100.0%

ETHNICITY	Rental %	Homebuyer %
Hispanic	100.0%	0.0%
Total	100.0%	0.0%

HOUSEHOLD TYPE	Rental %	Homebuyer %	Average %
Single, Non-Elderly	68.9%	0.0%	68.9%
Elderly	15.6%	0.0%	15.6%
Single Parent	12.7%	0.0%	12.7%
Two Parents	2.0%	0.0%	2.0%
Other	0.8%	0.0%	0.8%
Total	100.0%	0.0%	100.0%

INCOME RANGE	Rental %	Homebuyer %	Average %
0 - 30% AMI	98.4%	0.0%	98.4%
% of 30+ to poverty line (when	1.6%	0.0%	1.6%
% of the higher of 30+% AMI or	0.0%	0.0%	0.0%
Total	100.0%	0.0%	100.0%

HOUSEHOLD SIZE	Rental %	Homebuyer %	Average %
1 person	81.1%	0.0%	81.1%
2 persons	7.4%	0.0%	7.4%
3 persons	4.5%	0.0%	4.5%
4 persons	4.1%	0.0%	4.1%
5 persons	1.6%	0.0%	1.6%
6 persons	0.8%	0.0%	0.8%
7 persons	0.4%	0.0%	0.4%
8+ persons	0.0%	0.0%	0.0%
Total	100.0%	0.0%	100.0%

SUPPLEMENTAL RENTAL ASSISTANCE	Rental %	Homebuyer %	Average %
No Assistance	16.4%	0.0%	16.4%
Project based Section 8	35.2%	0.0%	35.2%
Other Federal, State or Local	22.1%	0.0%	22.1%
Tenant based Section 8 (voucher)	20.9%	0.0%	20.9%
HOME TBRA	0.0%	0.0%	0.0%
Other Federal, State or Local	5.3%	0.0%	5.3%
Total	100.0%	0.0%	100.0%

PERFORMANCE TYPE	Rental	Homebuyer	Average
Section 504 Accessible Units	10.5%	0.0%	10.5%
Energy Star Certified Units	30.5%	0.0%	30.5%
Units Designated for Persons with HIV/AIDS	0.0%	^	^
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	5.6%	^	^
Units Designated for Homeless Individuals	33.5%	^	^
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	3.0%	^	^
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	0.0%	^	^
Units Designated for Homeless Families	10.2%	^	^
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	0.0%	^	^
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	0.0%	^	^
Units Designated for Victims of Domestic Violence	0.0%	^	^
Units Designated for Homeless Youth	3.8%	^	^
Units Designated for Youth Aging out of Foster Care	3.0%	^	^
Total	100.0%	0.0%	100.0%

Note: Total percent of these categories may not equal 100% due to rounding.

APPENDIX E.

ESG SAGE REPORT

Report: **CAPER**Period: **7/1/2025 - 6/30/2026**Your user level here: **Data Entry and Account Admin**

Step 1: Dates

7/1/2025 to 6/30/2026

Step 2: Contact Information

Grant Contact

The Contact Person should be the person that the HUD Field Office or HUD Headquarters should contact regarding your CAPER submission should there be any questions or issues. The contact person should be familiar with both the project and the CAPER submission. This is also the person who will receive the email from Sage acknowledging the submission of the CAPER to the HUD Field Office and of the action taken by the Field Office approval, request to resubmit, comments, etc.

First Name	Jim
Middle Name	
Last Name	Flatford
Suffix	
Title	Formula Grants Manager
Street Address 1	30 South Meridian Street
Street Address 2	Suite 900
City	Indianapolis
State	Indiana
ZIP Code	46204
E-mail Address	jflatford@ihcda.in.gov
Phone Number	(317)941-4262
Extension	
Fax Number	(317)232-7778

Additional Contact(s)

Additional contact(s) will receive automatic email notifications from Sage regarding report status changes.

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP

No

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The performance standards were developed in collaboration with the governing body for the Balance of State CoC Board and the Resource & Funding Committee and approved by the Balance of State CoC Board using the national standards outlined in section 427 of the McKinney-Vento Act, as amended by the HEARTH Act. Baseline performance measurements will be reports generated by the HMIS system and mainly from the ESG CAPER reports for the current grant year. These include impact measures (average length of project participation, percent of leavers who exit to permanent housing, increases in exits to permanent housing and increase in the number of chronically homeless served) and cost efficiency measures (average cost per exit to permanent housing).

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

Establishing Baseline Performance Targets with 2025 Results.

Baseline Results:

- Emergency Shelters: 33.02% of assisted persons exited to permanent housing situations.
- Rapid Rehousing: 79.75% of assisted persons exited to positive housing destinations.
- Homeless Prevention: 97.7% of assisted persons exited to positive housing destinations.
- Street Outreach: 37.45% of assisted persons exited to permanent housing situations.
- Chronically Homeless: 186 persons served in Rapid Rehousing, 1 person served in Homeless Prevention, 1,290 persons served in Emergency Shelters.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

Baselines established for use in future years to show program progress.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 9/4/2026

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditur
2025	E25DC180001	\$3,947,545.00	\$3,931,414.41	\$3,376,605.75	\$570,939.25	9/22/2025	9/22/2027
2024	E24DC180001	\$3,946,227.00	\$3,894,727.00	\$3,447,396.61	\$498,830.39	9/12/2024	9/12/2026
2023	E23DC180001	\$3,967,121.00	\$3,967,121.00	\$3,967,120.90	\$.10	6/26/2023	6/26/2025
2022	E22DC180001	\$3,955,447.00	\$3,955,447.00	\$3,955,447.00	\$0	9/6/2022	9/6/2024
2021	E21DC180001	\$3,944,639.00	\$3,944,639.00	\$3,944,639.00	\$0	7/26/2021	7/26/2023
2020	E20DC180001	\$3,934,319.70	\$3,934,319.70	\$3,934,319.70	\$0	7/31/2020	7/31/2022
2019	E19DC180001	\$3,767,263.00	\$3,767,263.00	\$3,767,263.00	\$0	7/2/2019	7/2/2021
2018	E18DC180001	\$3,634,870.00	\$3,634,870.00	\$3,634,870.00	\$0	8/7/2018	8/7/2020
2017	E17DC180001	\$4,642,724.98	\$4,642,724.98	\$4,642,724.98	\$0	10/19/2017	10/19/201
2016	E16DC180001	\$3,636,551.00	\$3,636,551.00	\$3,636,551.00	\$0	7/22/2016	7/22/2018
2015	E15DC180001	\$3,635,471.92	\$3,635,471.92	\$3,635,471.92	\$0	7/23/2015	7/23/2017
Total		\$49,146,813.60	\$49,079,183.01	\$48,077,043.86	\$1,069,769.74		

Expenditures	2025	2024	2023	2022	
	Yes	Yes	Yes	Yes	
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Ar
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID	Non-COVID	
Rental Assistance	28,350.68	37,759.79	20,589.21	42,934.91	
Relocation and Stabilization Services - Financial Assistance	83,774.57	73,145.97	20,992.56	21,565.73	
Relocation and Stabilization Services - Services	57,998.31	23,398.72	3,992.31	288.60	
Hazard Pay (unique activity)					
Landlord Incentives (unique activity)					
Volunteer Incentives (unique activity)					
Training (unique activity)					
Homeless Prevention Expenses	170,123.56	134,304.48	45,574.08	64,789.24	
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Ar
Rapid Re-Housing	Non-COVID	Non-COVID	Non-COVID	Non-COVID	
Rental Assistance	151,200.81	165,507.56	41,430.34	82,140.69	
Relocation and Stabilization Services - Financial Assistance	109,607.84	107,126.39	25,842.83	88,098.62	
Relocation and Stabilization Services - Services	34,384.57	74,316.82	40,679.54	25,198.55	
Hazard Pay (unique activity)					
Landlord Incentives (unique activity)					

Volunteer Incentives (<i>unique activity</i>)					
Training (<i>unique activity</i>)					
RRH Expenses	295,193.22	346,950.77	107,952.71	195,437.86	
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Ar
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID	Non-COVID	
Essential Services	563,354.77	101,898.75	25,000.00		
Operations	1,437,003.54	215,916.69	46,465.78		
Renovation					
Major Rehab					
Conversion					
Hazard Pay (<i>unique activity</i>)					
Volunteer Incentives (<i>unique activity</i>)					
Training (<i>unique activity</i>)					
Emergency Shelter Expenses	2,000,358.31	317,815.44	71,465.78	0.00	
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Ar
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID	Non-COVID	
Essential Services					
Operations					
Leasing existing real property or temporary structures					
Acquisition					
Renovation					
Hazard Pay (<i>unique activity</i>)					
Volunteer Incentives (<i>unique activity</i>)					
Training (<i>unique activity</i>)					
Other Shelter Costs					
Temporary Emergency Shelter Expenses					
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Ar
Street Outreach	Non-COVID	Non-COVID	Non-COVID	Non-COVID	
Essential Services	82,060.96	6,724.80			
Hazard Pay (<i>unique activity</i>)					
Volunteer Incentives (<i>unique activity</i>)					
Training (<i>unique activity</i>)					
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)					
Street Outreach Expenses	82,060.96	6,724.80	0.00	0.00	
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Ar

Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID	Non-COVID	
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)					
Coordinated Entry COVID Enhancements (<i>unique activity</i>)					
Training (<i>unique activity</i>)					
Vaccine Incentives (<i>unique activity</i>)					
HMIS					
Administration	206,268.25	93,642.55	10,668.00	12,060.86	
Other Expenses	206,268.25	93,642.55	10,668.00	12,060.86	
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Ar
	Non-COVID	Non-COVID	Non-COVID	Non-COVID	
Total Expenditures	2,754,004.30	899,438.04	235,660.57	272,287.96	
Match					
Total ESG expenditures plus match	2,754,004.30	899,438.04	235,660.57	272,287.96	

Total expenditures plus match for all years

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the [ESG CAPER Guidebook](#).

Did the recipient earn program income from any ESG project during the program year?

PR28.

2025 PROGRAM YEAR

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Indiana
Performance and Evaluation Report
For Grant Year 2025
As of 09/01/2026
Grant Number B25DC180001

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$30,689,455.00
2)	Program Income	
3)	Program income receipted in IDIS	\$295,516.20
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	
5)	Total program income (sum of lines 3 and 4)	\$295,516.20
6)	Section 108 Loan Funds	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$30,984,971.20

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$3,413,724.55
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,413,724.55
12)	Set aside for State Administration	\$537,066.00
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$537,066.00
15)	Set aside for Technical Assistance	\$200,000.00
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$200,000.00
18)	State funds set aside for State Administration match	

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$295,516.20
27)	Adjustment to compute total retained	
28)	Total retained (sum of lines 26 and 27)	\$295,516.20

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$409,399.98
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$409,399.98
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$295,516.20
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$295,516.20

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$30,689,455.00
46)	Program Income Received (line 5)	\$295,516.20
47)	Adjustment to compute total subject to PS cap	
48)	Total subject to PS cap (sum of lines 45-47)	\$30,984,971.20
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$445,899.98
51)	Adjustment to compute total disbursed for P/A	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$445,899.98
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$30,689,455.00
55)	Program Income Received (line 5)	\$295,516.20
56)	Adjustment to compute total subject to P/A cap	
57)	Total subject to P/A cap (sum of lines 54-56)	\$30,984,971.20
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.44%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$409,399.98
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$30,689,455.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	1.33%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Indiana
Performance and Evaluation Report
For Grant Year 2025
As of 09/01/2026
Grant Number B25DC180001

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years _____ – _____

64) Final PER for compliance with the overall benefit test: [_____]

No data returned for this view. This might be because the applied filter excludes all data.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

State of INDIANA
Grant Financial Summary
As of 09/01/2026

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PR28.

GRANT FINANCIAL SUMMARY REPORTS, INCLUDING
CDBG-CV

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Office of Community Planning and Development
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Grant Number B25DC180001

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A. Sources of State CDBG Funds

1) State Allocation	\$30,689,455.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$3,413,724.55
5) Set aside for State Administration	\$537,066.00
6) Set aside for Technical Assistance	\$200,000.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$409,399.98
8) Drawn for Technical Assistance	\$0.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$0.00
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$409,399.98

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$409,399.98
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	1.33%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

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A. Sources of State CDBG Funds

1) State Allocation	\$30,738,746.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$30,117,105.77
5) Set aside for State Administration	\$538,746.00
6) Set aside for Technical Assistance	\$200,000.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$452,376.47
8) Drawn for Technical Assistance	\$25,136.87
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$6,434,924.12
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$6,912,437.46

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$1,321,850.47
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	4.30%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$5,905,662.73
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$249,441.39
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$6,155,104.12
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	95.95%

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A. Sources of State CDBG Funds

1) State Allocation	\$30,789,752.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$29,678,513.14
5) Set aside for State Administration	\$363,899.24
6) Set aside for Technical Assistance	\$200,000.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$363,899.24
8) Drawn for Technical Assistance	\$24,451.62
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$21,066,132.31
11) <i>Disbursed for Coronavirus-related Activities</i>	\$699,000.00
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$20,755,483.17

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,312,749.61
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	7.51%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$18,792,475.56
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$1,180,606.75
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$19,973,082.31
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	94.09%

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A. Sources of State CDBG Funds

1) State Allocation	\$31,325,031.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$31,149,327.75
5) Set aside for State Administration	\$364,740.21
6) Set aside for Technical Assistance	\$200,000.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$364,740.21
8) Drawn for Technical Assistance	\$103,179.90
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$28,174,131.94
11) <i>Disbursed for Coronavirus-related Activities</i>	\$50,000.00
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$28,592,052.05

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,479,459.21
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	7.92%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$24,076,891.77
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,481,521.17
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$27,558,412.94
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	87.37%

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A. Sources of State CDBG Funds

1) State Allocation	\$32,387,302.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$32,387,302.00
5) Set aside for State Administration	\$540,198.79
6) Set aside for Technical Assistance	\$200,000.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$540,198.79
8) Drawn for Technical Assistance	\$183,949.31
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$30,039,978.14
11) <i>Disbursed for Coronavirus-related Activities</i>	\$273,498.00
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$30,490,628.24

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$4,012,990.75
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	12.39%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$26,509,699.18
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$2,261,720.00
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$28,771,419.18
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	92.14%

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A. Sources of State CDBG Funds

1) State Allocation	\$51,137,215.00
2) Grant funds returned to line of credit	\$403.65
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$51,136,811.35
5) Set aside for State Administration	\$853,498.88
6) Set aside for Technical Assistance	\$30,000.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$853,498.88
8) Drawn for Technical Assistance	\$30,000.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$50,253,312.47
11) <i>Disbursed for Coronavirus-related Activities</i>	\$51,136,811.35
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$0.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$8,207,327.73
14) <i>Disbursed for Coronavirus-related Public Services</i>	\$8,207,327.73
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	16.05%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	16.05%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$1,807,095.91
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	3.53%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$49,489,715.44
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$49,489,715.44
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$31,779,524.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$31,544,804.73
5) Set aside for State Administration	\$496,135.69
6) Set aside for Technical Assistance	\$200,000.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$496,135.69
8) Drawn for Technical Assistance	\$200,000.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$30,848,669.04
11) <i>Disbursed for Coronavirus-related Activities</i>	\$500,000.00
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$31,044,804.73

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,506,720.92
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	7.89%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$26,152,466.01
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$4,107,362.80
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$30,259,828.81
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	86.43%

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A. Sources of State CDBG Funds

1) State Allocation	\$30,644,288.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$28,140,509.98
5) Set aside for State Administration	\$607,523.42
6) Set aside for Technical Assistance	\$280,000.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$607,523.42
8) Drawn for Technical Assistance	\$280,000.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$27,237,021.65
11) <i>Disbursed for Coronavirus-related Activities</i>	\$4,617,459.52
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$23,507,085.55

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$1,494,778.52
14) <i>Disbursed for Coronavirus-related Public Services</i>	\$1,494,778.52
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	4.88%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	4.88%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$1,359,485.82
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	4.44%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$22,920,009.60
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$72,988.72
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,774,780.56
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$26,767,778.88
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	85.63%

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A. Sources of State CDBG Funds

1) State Allocation	\$30,613,848.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$28,047,146.37
5) Set aside for State Administration	\$579,396.87
6) Set aside for Technical Assistance	\$280,000.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$579,396.87
8) Drawn for Technical Assistance	\$280,000.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$27,187,749.50
11) <i>Disbursed for Coronavirus-related Activities</i>	\$0.00
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$28,047,146.37

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,782,578.91
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	9.09%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$20,869,859.19
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$5,558,454.27
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$26,428,313.46
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	78.97%

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A. Sources of State CDBG Funds

1) State Allocation	\$27,891,732.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$25,276,748.52
5) Set aside for State Administration	\$452,335.51
6) Set aside for Technical Assistance	\$208,425.71

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$452,335.51
8) Drawn for Technical Assistance	\$208,425.71
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$24,615,987.30
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$25,276,748.52

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,042,994.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	7.32%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$22,785,645.30
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$129,146.90
23) Drawn to Prevent/Eliminate Slum/Blight	\$1,155,956.61
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$24,070,748.81
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	94.66%

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A. Sources of State CDBG Funds

1) State Allocation	\$28,353,870.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$25,637,119.51
5) Set aside for State Administration	\$599,413.07
6) Set aside for Technical Assistance	\$110,951.17

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$599,413.07
8) Drawn for Technical Assistance	\$110,951.17
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$24,926,755.27
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$25,637,119.51

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$745,662.73
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$745,662.73
16) Percent of funds disbursed to date for PS (line 13 / line 1)	2.63%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	2.63%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,798,616.70
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	9.87%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$20,205,751.63
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$30,686.25
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,785,616.76
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$24,022,054.64
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	84.11%

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A. Sources of State CDBG Funds

1) State Allocation	\$27,777,397.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$25,198,989.73
5) Set aside for State Administration	\$347,630.92
6) Set aside for Technical Assistance	\$118,300.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$347,630.92
8) Drawn for Technical Assistance	\$118,300.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$24,733,058.81
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$25,198,989.73

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$467,601.90
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$467,601.90
16) Percent of funds disbursed to date for PS (line 13 / line 1)	1.68%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	1.68%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,366,524.92
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	8.52%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$20,250,929.85
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,862,834.96
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$24,113,764.81
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	83.98%

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A. Sources of State CDBG Funds

1) State Allocation	\$28,023,644.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$25,903,746.91
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$25,903,746.91
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$25,903,746.91

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$1,919,298.39
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	6.85%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$21,111,764.30
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,843,110.61
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$24,954,874.91
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	84.60%

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A. Sources of State CDBG Funds

1) State Allocation	\$28,252,635.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$26,300,405.71
5) Set aside for State Administration	\$417,979.48
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$417,979.48
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$25,882,426.23
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$26,300,405.71

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,323,960.74
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	8.23%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$20,699,180.50
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$4,609,595.73
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$25,308,776.23
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	81.79%

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A. Sources of State CDBG Funds

1) State Allocation	\$27,107,784.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$24,232,811.94
5) Set aside for State Administration	\$628,832.17
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$628,832.17
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$23,603,979.77
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$24,232,811.94

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$114,388.57
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$114,388.57
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.42%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.42%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,662,114.73
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	9.82%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$18,019,399.26
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$5,012,396.51
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$23,031,795.77
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	78.24%

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A. Sources of State CDBG Funds

1) State Allocation	\$28,548,421.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$25,649,212.34
5) Set aside for State Administration	\$643,212.92
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$643,212.92
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$25,005,999.42
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$25,649,212.34

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$424,620.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$424,620.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	1.49%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	1.49%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,813,533.16
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	9.86%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$19,661,129.08
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$4,173,084.58
24) Drawn to Address Urgent Needs	\$691,901.76

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$24,526,115.42
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	80.16%

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A. Sources of State CDBG Funds

1) State Allocation	\$34,059,120.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$29,260,120.00
5) Set aside for State Administration	\$772,547.55
6) Set aside for Technical Assistance	\$55.43

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$772,547.55
8) Drawn for Technical Assistance	\$55.43
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$28,487,517.02
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$29,260,120.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$448,971.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$448,971.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	1.32%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	1.32%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,611,247.18
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	7.67%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$24,276,024.52
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,622,402.50
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$27,898,427.02
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	87.02%

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A. Sources of State CDBG Funds

1) State Allocation	\$31,331,173.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$26,494,932.81
5) Set aside for State Administration	\$726,623.00
6) Set aside for Technical Assistance	\$9,944.57

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$726,623.00
8) Drawn for Technical Assistance	\$9,944.57
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$25,758,365.24
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$26,494,932.81

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$500,000.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$500,000.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	1.60%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	1.60%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$3,246,644.69
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	10.36%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$20,876,953.11
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$38,545.68
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,594,363.02
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$24,509,861.81
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	85.18%

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A. Sources of State CDBG Funds

1) State Allocation	\$30,866,525.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$25,960,029.00
5) Set aside for State Administration	\$717,330.00
6) Set aside for Technical Assistance	\$44,150.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$717,330.00
8) Drawn for Technical Assistance	\$44,150.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$25,198,549.00
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$25,960,029.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$500,000.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$500,000.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	1.62%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	1.62%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,434,973.46
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	7.89%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$19,710,302.85
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$4,148,127.32
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$23,858,430.17
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	82.61%

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A. Sources of State CDBG Funds

1) State Allocation	\$31,790,913.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$27,459,494.97
5) Set aside for State Administration	\$735,818.00
6) Set aside for Technical Assistance	\$116,982.90

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$735,818.00
8) Drawn for Technical Assistance	\$116,982.90
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$26,606,694.07
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$27,459,494.97

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$251,278.70
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$251,278.70
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.79%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.79%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,015,043.89
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	6.34%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$25,043,475.58
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$60,837.81
23) Drawn to Prevent/Eliminate Slum/Blight	\$972,941.95
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$26,077,255.34
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	96.04%

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A. Sources of State CDBG Funds

1) State Allocation	\$31,543,515.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$27,756,116.48
5) Set aside for State Administration	\$730,870.00
6) Set aside for Technical Assistance	\$315,434.93

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$730,870.00
8) Drawn for Technical Assistance	\$315,434.93
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$26,709,811.55
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$27,756,116.48

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$500,000.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$500,000.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	1.59%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	1.59%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,326,073.22
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	7.37%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$22,276,610.11
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$29,379.49
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,603,025.45
24) Drawn to Address Urgent Needs	\$300,000.00

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$26,209,015.05
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	85.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$34,933,351.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$29,288,521.00
5) Set aside for State Administration	\$65,000.00
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$65,000.00
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$29,223,521.00
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$29,288,521.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$3,702,088.74
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	10.60%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$24,360,100.56
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,032,817.49
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$27,392,918.05
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	88.93%

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A. Sources of State CDBG Funds

1) State Allocation	\$36,847,940.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$31,788,580.00
5) Set aside for State Administration	\$41,254.96
6) Set aside for Technical Assistance	\$1,228.64

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$41,254.96
8) Drawn for Technical Assistance	\$1,228.64
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$31,746,096.40
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$31,788,580.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$3,071,407.65
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	8.34%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$25,229,829.12
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$14,423.94
23) Drawn to Prevent/Eliminate Slum/Blight	\$5,221,973.34
24) Drawn to Address Urgent Needs	\$464,000.00

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$30,930,226.40
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	81.57%

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A. Sources of State CDBG Funds

1) State Allocation	\$38,019,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$33,314,450.98
5) Set aside for State Administration	\$855,830.98
6) Set aside for Technical Assistance	\$4,371.49

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$855,830.98
8) Drawn for Technical Assistance	\$4,371.49
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$32,454,248.51
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$33,314,450.98

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$1,997,897.52
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	5.25%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$28,349,054.66
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$110,287.52
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,557,194.15
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$32,016,536.33
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	88.55%

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A. Sources of State CDBG Funds

1) State Allocation	\$37,879,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$32,399,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$33,883.68

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$33,883.68
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$32,365,116.32
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$32,399,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$684,040.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$684,040.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	1.81%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	1.81%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,199,554.73
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	5.81%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$31,008,978.76
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$747,964.94
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$31,756,943.70
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	97.64%

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A. Sources of State CDBG Funds

1) State Allocation	\$38,130,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$33,595,800.10
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$34,380.24

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$34,380.24
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$33,561,419.86
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$33,595,800.10

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$135,695.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$135,695.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.36%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.36%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$3,208,418.37
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	8.41%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$29,064,290.02
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,241,919.26
24) Drawn to Address Urgent Needs	\$500,000.00

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$32,806,209.28
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	88.59%

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A. Sources of State CDBG Funds

1) State Allocation	\$36,609,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$30,641,248.19
5) Set aside for State Administration	\$766,260.00
6) Set aside for Technical Assistance	\$83,076.09

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$766,260.00
8) Drawn for Technical Assistance	\$83,076.09
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$29,791,912.10
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$30,641,248.19

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,822,517.65
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	7.71%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$27,126,677.45
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$1,855.00
23) Drawn to Prevent/Eliminate Slum/Blight	\$2,081,455.00
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$29,209,987.45
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	92.87%

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A. Sources of State CDBG Funds

1) State Allocation	\$36,484,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$30,495,995.31
5) Set aside for State Administration	\$762,360.00
6) Set aside for Technical Assistance	\$58,188.12

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$762,360.00
8) Drawn for Technical Assistance	\$58,188.12
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$29,672,447.19
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$30,495,995.31

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,786,193.76
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	7.64%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$25,888,128.18
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,073,750.25
24) Drawn to Address Urgent Needs	\$172,000.00

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$29,133,878.43
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	88.86%

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A. Sources of State CDBG Funds

1) State Allocation	\$34,377,981.23
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$31,011,271.49
5) Set aside for State Administration	\$758,304.34
6) Set aside for Technical Assistance	\$17,076.84

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$758,304.34
8) Drawn for Technical Assistance	\$17,076.84
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$12,821,596.13
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$31,011,271.49

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,100,477.11
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	6.11%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$11,322,093.46
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$930,913.51
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$12,253,006.97
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	92.40%

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A. Sources of State CDBG Funds

1) State Allocation	\$36,745,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$37,222,216.33
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$8,037.80

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$8,037.80
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$2,952,859.56
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$37,222,216.33

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$412,942.11
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	1.12%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$2,614,361.40
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$2,614,361.40
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$37,152,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$37,123,909.44
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$2,849.22

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$2,849.22
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$1,496,874.48
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$37,123,909.44

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$253,487.58
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.68%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$981,183.92
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$475,000.00
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$1,456,183.92
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	67.38%

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A. Sources of State CDBG Funds

1) State Allocation	\$37,955,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$37,813,585.23
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$3,800.10

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$3,800.10
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$369,672.90
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$37,813,585.23

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$34,296.45
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.09%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$123,784.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$211,592.45
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$335,376.45
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	36.91%

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A. Sources of State CDBG Funds

1) State Allocation	\$37,401,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$37,382,800.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$287,515.40
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$37,382,800.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$26,515.40
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.07%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$283,500.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$283,500.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$33,662,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$33,662,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$60,050.00
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$33,662,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$60,050.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.18%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$60,050.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$60,050.00
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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A. Sources of State CDBG Funds

1) State Allocation	\$29,114,223.68
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$29,114,223.68
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$29,114,223.68

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

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A. Sources of State CDBG Funds

1) State Allocation	\$24,362,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$24,362,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$24,362,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

U.S. Department of Housing and Urban Development
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A. Sources of State CDBG Funds

1) State Allocation	\$20,481,500.01
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$20,481,500.01
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$20,481,500.01

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

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A. Sources of State CDBG Funds

1) State Allocation	\$25,309,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$25,309,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$1,935.25
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$25,309,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$1,935.25
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.01%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

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Office of Community Planning and Development
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Grant Number B88DC180001

DATE: 09-01-26
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A. Sources of State CDBG Funds

1) State Allocation	\$24,249,290.83
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$24,249,290.83
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$24,249,290.83

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Grant Number B87DC180001

DATE: 09-01-26
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A. Sources of State CDBG Funds

1) State Allocation	\$25,201,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$25,201,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$25,201,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Grant Number B86DC180001

DATE: 09-01-26
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A. Sources of State CDBG Funds

1) State Allocation	\$24,677,970.48
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$24,677,970.48
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$24,677,970.48

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Grant Number B85DC180001

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A. Sources of State CDBG Funds

1) State Allocation	\$28,663,744.60
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$28,663,744.60
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$28,663,744.60

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

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Office of Community Planning and Development
Integrated Disbursement and Information System
Grant Number B84DC180001

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A. Sources of State CDBG Funds

1) State Allocation	\$28,295,899.55
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$28,295,899.55
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$28,295,899.55

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

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Office of Community Planning and Development
Integrated Disbursement and Information System
Grant Number B83DC180001

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A. Sources of State CDBG Funds

1) State Allocation	\$29,363,647.18
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$29,363,647.18
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$29,363,647.18

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

PR28.

2024 PROGRAM YEAR

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Indiana
Performance and Evaluation Report
For Grant Year 2024
As of 09/01/2026
Grant Number B24DC180001

DATE: 09-01-26
TIME: 9:46
PAGE: 1

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$30,738,746.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,698,758.34
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,698,758.34
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$32,437,504.34

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$30,117,105.77
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$30,117,105.77
12)	Set aside for State Administration	\$538,746.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$538,746.00
15)	Set aside for Technical Assistance	\$200,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$200,000.00
18)	State funds set aside for State Administration match	\$353,224.06

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,698,758.34
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,698,758.34

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$452,376.47
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$452,376.47
32)	Drawn for Technical Assistance	\$25,136.87
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$25,136.87
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,133,682.46
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$8,133,682.46

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$30,738,746.00
46)	Program Income Received (line 5)	\$1,698,758.34
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$32,437,504.34
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,321,850.47
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,321,850.47
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$30,738,746.00
55)	Program Income Received (line 5)	\$1,698,758.34
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$32,437,504.34
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.08%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,321,850.47
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$30,738,746.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.30%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2024 – 2024

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2024	2025	Total
65) Benefit LMI persons and households (1)		7,604,421.07	259,016.20	7,863,437.27
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,604,421.07	259,016.20	7,863,437.27
69) Prevent/Eliminate Slum/Blight		249,441.39	0.00	249,441.39
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		249,441.39	0.00	249,441.39
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		7,853,862.46	259,016.20	8,112,878.66
77) Low and moderate income benefit (line 68 / line 76)		0.97	1.00	0.97
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		452,376.47	409,399.98	861,776.45
80) Technical Assistance		25,136.87	0.00	25,136.87
81) Local Administration		279,820.00	36,500.00	316,320.00
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$30,789,752.00
2)	Program Income	
3)	Program income receipted in IDIS	\$89,149.09
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$89,149.09
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$30,878,901.09

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$29,678,513.14
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$29,678,513.14
12)	Set aside for State Administration	\$363,899.24
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$363,899.24
15)	Set aside for Technical Assistance	\$200,000.00
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$200,000.00
18)	State funds set aside for State Administration match	\$263,899.24

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$89,149.09
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$89,149.09

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$363,899.24
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$363,899.24
32)	Drawn for Technical Assistance	\$24,451.62
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$24,451.62
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$21,155,281.40
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$21,155,281.40

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$30,789,752.00
46)	Program Income Received (line 5)	\$89,149.09
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$30,878,901.09
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,312,749.61
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,312,749.61
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$30,789,752.00
55)	Program Income Received (line 5)	\$89,149.09
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$30,878,901.09
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.49%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,312,749.61
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$30,789,752.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.51%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2023 – 2023

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2023	2024	Total
65) Benefit LMI persons and households (1)		18,153,475.56	7,604,421.07	25,757,896.63
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		18,153,475.56	7,604,421.07	25,757,896.63
69) Prevent/Eliminate Slum/Blight		1,269,755.84	249,441.39	1,519,197.23
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,269,755.84	249,441.39	1,519,197.23
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		19,423,231.40	7,853,862.46	27,277,093.86
77) Low and moderate income benefit (line 68 / line 76)		0.93	0.97	0.94
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		363,899.24	452,376.47	816,275.71
80) Technical Assistance		24,451.62	25,136.87	49,588.49
81) Local Administration		1,093,050.00	279,820.00	1,372,870.00
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$31,325,031.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$31,325,031.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$31,149,327.75
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$31,149,327.75
12)	Set aside for State Administration	\$364,740.21
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$364,740.21
15)	Set aside for Technical Assistance	\$200,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$200,000.00
18)	State funds set aside for State Administration match	\$264,740.21

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$364,740.21
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$364,740.21
32)	Drawn for Technical Assistance	\$103,179.90
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$103,179.90
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$28,174,131.94
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$28,174,131.94

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$31,325,031.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$31,325,031.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,479,459.21
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,479,459.21
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$31,325,031.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$31,325,031.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.92%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,479,459.21
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$31,325,031.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.92%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2022 – 2022

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2022	2023	Total
65) Benefit LMI persons and households (1)		24,026,891.77	18,153,475.56	42,180,367.33
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		24,026,891.77	18,153,475.56	42,180,367.33
69) Prevent/Eliminate Slum/Blight		3,481,521.17	1,269,755.84	4,751,277.01
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		3,481,521.17	1,269,755.84	4,751,277.01
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		27,508,412.94	19,423,231.40	46,931,644.34
77) Low and moderate income benefit (line 68 / line 76)		0.87	0.93	0.90
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		364,740.21	363,899.24	728,639.45
80) Technical Assistance		103,179.90	24,451.62	127,631.52
81) Local Administration		615,719.00	1,093,050.00	1,708,769.00
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$32,387,302.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$32,387,302.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$32,387,302.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$32,387,302.00
12)	Set aside for State Administration	\$540,198.79
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$540,198.79
15)	Set aside for Technical Assistance	\$200,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$200,000.00
18)	State funds set aside for State Administration match	\$440,198.79

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$540,198.79
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$540,198.79
32)	Drawn for Technical Assistance	\$183,949.31
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$183,949.31
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$30,039,978.14
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$30,039,978.14

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$32,387,302.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$32,387,302.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$4,012,990.75
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$4,012,990.75
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$32,387,302.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$32,387,302.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	12.39%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$4,012,990.75
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$32,387,302.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	12.39%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2021 – 2021

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2021	2022	Total
65) Benefit LMI persons and households (1)		26,236,201.18	24,026,891.77	50,263,092.95
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		26,236,201.18	24,026,891.77	50,263,092.95
69) Prevent/Eliminate Slum/Blight		2,261,720.00	3,481,521.17	5,743,241.17
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		2,261,720.00	3,481,521.17	5,743,241.17
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		28,497,921.18	27,508,412.94	56,006,334.12
77) Low and moderate income benefit (line 68 / line 76)		0.92	0.87	0.90
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		540,198.79	364,740.21	904,939.00
80) Technical Assistance		183,949.31	103,179.90	287,129.21
81) Local Administration		1,268,558.96	615,719.00	1,884,277.96
82) Section 108 repayments		0.00	0.00	0.00

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2020 PROGRAM YEAR

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$31,779,524.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$31,779,524.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$31,544,804.73
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$31,544,804.73
12)	Set aside for State Administration	\$512,100.60
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$512,100.60
15)	Set aside for Technical Assistance	\$200,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$200,000.00
18)	State funds set aside for State Administration match	\$396,135.69

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$496,135.69
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$496,135.69
32)	Drawn for Technical Assistance	\$200,000.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$200,000.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$30,848,669.04
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$30,848,669.04

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$31,779,524.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$31,779,524.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,506,720.92
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,506,720.92
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$31,779,524.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$31,779,524.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.89%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,506,720.92
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$31,779,524.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.89%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2020 – 2020

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2020	2021	Total
65) Benefit LMI persons and households (1)		26,152,466.01	26,236,201.18	52,388,667.19
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		26,152,466.01	26,236,201.18	52,388,667.19
69) Prevent/Eliminate Slum/Blight		3,607,362.80	2,261,720.00	5,869,082.80
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		3,607,362.80	2,261,720.00	5,869,082.80
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		29,759,828.81	28,497,921.18	58,257,749.99
77) Low and moderate income benefit (line 68 / line 76)		0.88	0.92	0.90
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		496,135.69	540,198.79	1,036,334.48
80) Technical Assistance		200,000.00	183,949.31	383,949.31
81) Local Administration		588,840.23	1,268,558.96	1,857,399.19
82) Section 108 repayments		0.00	0.00	0.00

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2019 PROGRAM YEAR

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$30,644,288.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$30,644,288.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$30,644,288.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$30,644,288.00
12)	Set aside for State Administration	\$607,523.42
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$607,523.42
15)	Set aside for Technical Assistance	\$280,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$280,000.00
18)	State funds set aside for State Administration match	\$523,488.33

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$623,488.33
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$623,488.33
32)	Drawn for Technical Assistance	\$280,000.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$280,000.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$29,838,902.22
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$29,838,902.22

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$1,494,778.52
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$1,494,778.52
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$30,644,288.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$30,644,288.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	4.88%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,610,621.23
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,610,621.23
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$30,644,288.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$30,644,288.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.26%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,359,485.82
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$30,644,288.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.44%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2019 – 2019

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2019	2020	Total
65) Benefit LMI persons and households (1)		20,707,730.87	26,152,466.01	46,860,196.88
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		20,707,730.87	26,152,466.01	46,860,196.88
69) Prevent/Eliminate Slum/Blight		3,886,024.56	3,607,362.80	7,493,387.36
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		3,886,024.56	3,607,362.80	7,493,387.36
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		145,977.44	0.00	145,977.44
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		24,739,732.87	29,759,828.81	54,499,561.68
77) Low and moderate income benefit (line 68 / line 76)		0.84	0.88	0.86
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		623,488.33	496,135.69	1,119,624.02
80) Technical Assistance		280,000.00	200,000.00	480,000.00
81) Local Administration		696,413.27	588,840.23	1,285,253.50
82) Section 108 repayments		0.00	0.00	0.00

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2018 PROGRAM YEAR

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$30,613,848.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$30,613,848.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$30,613,848.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$30,613,848.00
12)	Set aside for State Administration	\$579,396.87
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$579,396.87
15)	Set aside for Technical Assistance	\$280,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$280,000.00
18)	State funds set aside for State Administration match	\$490,290.36

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$579,396.87
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$579,396.87
32)	Drawn for Technical Assistance	\$280,000.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$280,000.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$29,754,451.13
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$29,754,451.13

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$30,613,848.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$30,613,848.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,994,342.47
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,994,342.47
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$30,613,848.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$30,613,848.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	9.78%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,782,578.91
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$30,613,848.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	9.09%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2018 – 2018

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2018	2019	Total
65) Benefit LMI persons and households (1)		23,224,797.26	20,707,730.87	43,932,528.13
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		23,224,797.26	20,707,730.87	43,932,528.13
69) Prevent/Eliminate Slum/Blight		5,558,454.27	3,886,024.56	9,444,478.83
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		5,558,454.27	3,886,024.56	9,444,478.83
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	72,988.72	72,988.72
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		28,783,251.53	24,666,744.15	53,449,995.68
77) Low and moderate income benefit (line 68 / line 76)		0.81	0.84	0.82
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		579,396.87	623,488.33	1,202,885.20
80) Technical Assistance		280,000.00	280,000.00	560,000.00
81) Local Administration		971,199.60	696,413.27	1,667,612.87
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$27,891,732.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$27,891,732.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$27,891,732.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$27,891,732.00
12)	Set aside for State Administration	\$452,335.51
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$452,335.51
15)	Set aside for Technical Assistance	\$208,425.71
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$208,425.71
18)	State funds set aside for State Administration match	\$419,980.82

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$452,335.51
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$452,335.51
32)	Drawn for Technical Assistance	\$208,425.71
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$208,425.71
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$27,230,970.78
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$27,230,970.78

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$27,891,732.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$27,891,732.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,230,753.99
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,230,753.99
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$27,891,732.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$27,891,732.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,042,994.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$27,891,732.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.32%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 – 2017

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2017	2018	Total
65) Benefit LMI persons and households (1)		25,342,015.69	23,224,797.26	48,566,812.95
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		25,342,015.69	23,224,797.26	48,566,812.95
69) Prevent/Eliminate Slum/Blight		1,155,956.61	5,558,454.27	6,714,410.88
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,155,956.61	5,558,454.27	6,714,410.88
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		258,293.80	0.00	258,293.80
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		26,756,266.10	28,783,251.53	55,539,517.63
77) Low and moderate income benefit (line 68 / line 76)		0.95	0.81	0.87
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		452,335.51	579,396.87	1,031,732.38
80) Technical Assistance		208,425.71	280,000.00	488,425.71
81) Local Administration		732,998.48	971,199.60	1,704,198.08
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$28,353,870.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$28,353,870.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$28,353,870.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$28,353,870.00
12)	Set aside for State Administration	\$599,413.07
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$599,413.07
15)	Set aside for Technical Assistance	\$110,951.17
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$110,951.17
18)	State funds set aside for State Administration match	\$504,497.49

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$599,413.07
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$599,413.07
32)	Drawn for Technical Assistance	\$110,951.17
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$110,951.17
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$27,643,505.76
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$27,643,505.76

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$745,662.73
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$745,662.73
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$28,353,870.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$28,353,870.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.63%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$3,007,892.34
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$3,007,892.34
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$28,353,870.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$28,353,870.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.61%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,798,616.70
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$28,353,870.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	9.87%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2016 – 2016

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2016	2017	Total
65) Benefit LMI persons and households (1)		22,743,912.73	25,342,015.69	48,085,928.42
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		22,743,912.73	25,342,015.69	48,085,928.42
69) Prevent/Eliminate Slum/Blight		3,785,616.76	1,155,956.61	4,941,573.37
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		3,785,616.76	1,155,956.61	4,941,573.37
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		61,372.50	129,146.90	190,519.40
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		26,590,901.99	26,627,119.20	53,218,021.19
77) Low and moderate income benefit (line 68 / line 76)		0.86	0.95	0.90
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		599,413.07	452,335.51	1,051,748.58
80) Technical Assistance		110,951.17	208,425.71	319,376.88
81) Local Administration		1,113,976.27	732,998.48	1,846,974.75
82) Section 108 repayments		0.00	0.00	0.00