

**U.S. Department of Energy
WEATHERIZATION ASSISTANCE PROGRAM (WAP)
WEATHERIZATION ANNUAL FILE WORKSHEET**

(Grant Number: EE0006152, State: IN, Program Year: 2013)

IV.1 Subgrantees

Subgrantee (City)	Planned Funds/Units
Area Five Agency on Aging and Community Services (Logansport)	\$163,518.00 23
Area IV Agency on Aging and Community Services, Inc. (Lafayette)	\$166,093.00 23
Community & Family Services, Inc. (Portland)	\$149,065.00 21
Community Action of Greater Indianapolis, Inc. (Indianapolis)	\$495,678.00 72
Community Action of Northeast Indiana, Inc. (Fort Wayne)	\$248,567.00 35
Community Action of Southern Indiana (Jeffersonville)	\$133,550.00 19
Community Action Program of Evansville and (Evansville)	\$145,077.00 20
Community Action Program, Inc. of Western Indiana (Covington)	\$131,252.00 18
Hoosier Uplands Economic Development Corporation (Mitchell)	\$118,031.00 16
Human Services, Inc. (Columbus)	\$162,839.00 23
Interlocal Community Action Program, Inc. (New Castle)	\$163,919.00 23
JobSource (Anderson)	\$144,621.00 20
Lincoln Hills Development Corporation (Tell City)	\$90,615.00 12
North Central Community Action Agency, Inc. (Michigan City)	\$132,505.00 19
Northwest Indiana Community Action Program (Crown Point)	\$294,198.00 42
Ohio Valley Opportunities, Inc. (Madison)	\$106,971.00 15
Pace Community Action Agency (Vincennes)	\$123,016.00 17
People Working Cooperatively (Cincinnati)	\$119,904.00 17
REAL Services, Inc. (South Bend)	\$271,691.00 39
South Central Community Action Program, Inc (Bloomington)	\$159,936.00 23
Southeastern Indiana Economic Opportunity Corporation (Aurora)	\$116,002.00 16
Tri-CAP (Dubois-Pike-Warrick) Economic Opp. Comm. Inc. (Jasper)	\$102,027.00 14
Western Indiana Community Action Agency, Inc. (Terre Haute)	\$137,637.00 19
Total:	\$3,876,712.00 546

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IV.2 WAP Production Schedule

Weatherization Plans	Units
Total Units (excluding reweatherized)	546
Reweatherized Units	0

Note: Planned units by quarter or category are no longer required, no information required for persons.

Average Unit Costs, Units subject to DOE Project Rules		
VEHICLE & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)		
A	Total Vehicles & Equipment (\$5,000 or more) Budget	\$0.00
B	Total Units Weatherized	546
C	Total Units Reweatherized	00
D	Total Dwelling Units to be Weatherized and Reweatherized (B + C)	546
E	Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D)	\$0.00
AVERAGE COST PER DWELLING UNIT (DOE RULES)		
F	Total Funds for Program Operations	\$2,730,000.00
G	Total Dwelling Units to be Weatherized and Reweatherized (from line D)	546
H	Average Program Operations Costs per Unit (F divided by G)	\$5,000.00
I	Average Vehicles & Equipment Acquisition Cost per Unit (from line E)	\$0.00
J	Total Average Cost per Dwelling (H plus I)	\$5,000.00

IV.3 Energy Savings

Method used to calculate savings: WAP algorithm Other (describe below)

Method used to calculate savings description:

2013 Allocation Amount: \$4,440,679.00 minus:

- Grantee Admin (\$119,898.00)
- Grantee T&TA (\$444,068.00)
- Sub-grantee Admin (\$271,370.00)
- Liability Insurance (\$80,000.00)
- Health and Safety (\$775,343.00)
- Financial Audits (\$20,000.00)

~yields \$2,730,000.00 available to weatherize homes during the 2013 program year.

This amount is divided by the \$5,000 average cost-per-dwelling unit to yield 546 units weatherized statewide.

546 units weatherized multiplied by 30.5 MMBTU yields the total energy saved for this year by DOE funded weatherization work as 16,653 MMBTU per year.

Estimated energy savings: 16,653 (MBtu)

This year estimated energy savings (MBtus):

Prior year estimated energy savings (MBtus): **Actual:**

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IV.4 DOE-Funded Leveraging Activities

At this time we do not set aside DOE funds for a leveraging program. However, agencies routinely leverage their funds against other programs and utility funds in order to weatherize more homes. Indiana reports units weatherized using DOE guidelines and priority measures—including homes utilizing a combination of DOE, LIHEAP, and utility funds—on the Quarterly Production Report.

IV.5 Policy Advisory Council Members

Check if an existing state council or commission serves in this category and add name below

Environmental Management Institute	Type of organization: Non-profit (not a financial institution) Contact Name: Joan Ketterman Phone: (317)248-4848 Email: joan.ketterman@envtlmgmt.org
Indiana Community Action Association, Inc.	Type of organization: Non-profit (not a financial institution) Contact Name: Steve Nall Phone: (317)638-4232 Email: snall@incap.org
Indiana Office of Utility Consumer Counselor	Type of organization: Unit of State Government Contact Name: Anthony Swinger Phone: (888)441-2494 Email:
REAL Services, Inc.	Type of organization: Non-profit (not a financial institution) Contact Name: Rich Gadacz Phone: (574) 284-7111 Email: rgadacz@realservicesinc.com

IV.6 State Plan Hearings (Note: attach notes and transcripts to the SF-424)

Date Held	Newspapers that publicized the hearings and the dates the notice ran
07/19/2013	Notice of the State Plan update was made on June 28, 2013 via the IHCD newsletter. There are 2300 recipients. The June 28, mailing had a 26% open rate. Sectors represented are: -Community Action Agencies - Shelters - Academia - Financial Institutions - Local Units of Government - Township Trustees - Social Service Agencies - Media outlets - Housing Authorities/Property Management - Not for Profits - Financial auditors The draft plan was distributed on July 8, 2013 to the Community Action Agency executive directors, the weatherization program managers and the Policy Advisory Council (PAC) and posted on the IHCD website for public review and comment from July 8 to July 18, 2013. The Public Hearing was held on July 19, 2013

IV.7 Miscellaneous