

2025 WAP DOE Carryover Explanation

Estimates based on monthly spending rate. Any funding carried over will go directly into the 2026 DOE Grant.

Line Item	Total Prior Year Carryover	Reason for Carryover Amount
Grantee Admin	\$ 340,948.00	Funding delayed until late-October; spend started mid-November
Sub-grantee Admin	\$ 681,897.00	Funding delayed until late-October; spend started mid-November
Grantee T&TA	\$ 264,534.00	Funding delayed until late-October; spend started mid-November
Sub-grantee T&TA	\$ 84,000.00	Funding delayed until late-October; spend started mid-November
Base Operations	\$ 3,328,296.00	Funding delayed until late-October; spend started mid-November
Health & Safety	\$ 832,074.00	Funding delayed until late-October; spend started mid-November
Financial Audit	\$ 55,658.00	Funding delayed until late-October; spend started mid-November
Liability Insurance	\$ 111,316.00	Funding delayed until late-October; spend started mid-November
Energy Audit	\$ 278,291.00	Funding delayed until late-October; spend started mid-November
Inspection	\$ 278,291.00	Funding delayed until late-October; spend started mid-November
Readiness	\$ 563,659.00	Funding delayed until late-October; spend started mid-November
Total	\$ 6,818,964.00	Funding delayed until late-October; spend started mid-November

Line Item	Proposed Budget Carryover	Justification for Carryover Amount
Grantee Admin	\$ 340,948.00	IHCDA office and staff needs
Sub-grantee Admin	\$ 681,897.00	Subrecipient office and staff needs
Grantee T&TA	\$ 264,534.00	IHCDA training and contract needs
Sub-grantee T&TA	\$ 84,000.00	Subrecipient training and contract needs
Base Operations	\$ 3,328,296.00	Subrecipient energy conservation needs
Health & Safety	\$ 832,074.00	Subrecipient health and safety needs
Financial Audit	\$ 55,658.00	Subrecipient financial audit needs
Liability Insurance	\$ 111,316.00	Subrecipient liability insurance needs
Energy Audit	\$ 278,291.00	Subrecipient energy audit needs
Inspection	\$ 278,291.00	Subrecipient inspection needs
Readiness	\$ 563,659.00	Subrecipient deferral remediation needs
Total	\$ 6,818,964.00	

Sub-grantee	2026 Grant	2025 Grant	Total Allocation	Total Units
Area IV	\$409,622.00	\$299,925.00	\$709,547.00	44
CAGI	\$1,175,690.00	\$704,796.00	\$1,880,486.00	112
BP-CANI	\$837,285.00	\$555,652.00	\$1,392,937.00	84
CASI	\$324,598.00	\$249,162.00	\$573,760.00	36
CAPWI	\$292,408.00	\$230,630.00	\$523,038.00	33
CAPE	\$367,494.00	\$274,670.00	\$642,164.00	41
Tri-CAP	\$229,533.00	\$192,633.00	\$422,166.00	28
HUEDC	\$262,940.00	\$212,702.00	\$475,642.00	32
ICAP	\$731,566.00	\$492,787.00	\$1,224,353.00	76
JS-CICAP	\$442,753.00	\$319,626.00	\$762,379.00	47
LHDC	\$206,560.00	\$178,972.00	\$385,532.00	25
NCCAA	\$515,866.00	\$363,711.00	\$879,577.00	55
NWICA	\$573,546.00	\$396,793.00	\$970,339.00	60
OVO	\$389,199.00	\$288,186.00	\$677,385.00	42
REAL	\$688,647.00	\$466,046.00	\$1,154,693.00	71
SCCAP	\$389,900.00	\$288,198.00	\$678,098.00	42
SIEOC	\$285,649.00	\$226,610.00	\$512,259.00	33
PACE	\$283,945.00	\$225,191.00	\$509,136.00	33
WICAA	\$321,285.00	\$247,192.00	\$568,477.00	36
Total	\$8,728,486.00	\$6,213,482.00	\$14,941,968.00	930