

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. EE0009986		2. Program/Project Title Weatherization Assistance Program: Bipartisan Infrastructure Law	
3. Name and Address State of Indiana, IHEDA 30 South Meridian Street Indianapolis, IN 462040000		4. Program/Project Start Date 07/01/2022	5. Completion Date 06/30/2027

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Federal	81.042	\$ 0.00		\$ 90,475,386.00		\$ 90,475,386.00
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 90,475,386.00	\$ 0.00	\$ 90,475,386.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) GRANTEE ADMINISTRATI ON	(2) SUBGRANTEE ADMINISTRATI ON	(3) GRANTEE T&TA	(4) PROGRAM OPERATIONS	
a. Personnel	\$ 2,963,563.00	\$ 0.00	\$ 455,407.00	\$ 0.00	\$ 3,418,970.00
b. Fringe Benefits	\$ 992,773.00	\$ 0.00	\$ 202,187.00	\$ 0.00	\$ 1,194,960.00
c. Travel	\$ 0.00	\$ 0.00	\$ 96,000.00	\$ 0.00	\$ 96,000.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
f. Contract	\$ 0.00	\$ 8,142,784.00	\$ 12,024,824.00	\$ 47,214,781.00	\$ 82,392,267.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 1,472,189.00	\$ 0.00	\$ 1,901,000.00	\$ 0.00	\$ 3,373,189.00
i. Total Direct Charges	\$ 5,428,525.00	\$ 8,142,784.00	\$ 14,679,418.00	\$ 47,214,781.00	\$ 90,475,386.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 5,428,525.00	\$ 8,142,784.00	\$ 14,679,418.00	\$ 47,214,781.00	\$ 90,475,386.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 90,475,386.00	\$ 0.00	\$ 90,475,386.00

SECTION B - BUDGET CATEGORIES					
6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) LIABILITY INSURANCE	(2) HEALTH AND SAFETY	(3) FINANCIAL AUDITS	(4) SUBGRANTEE T&TA	
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,418,970.00
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,194,960.00
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 96,000.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
f. Contract	\$ 1,384,768.00	\$ 11,803,695.00	\$ 692,384.00	\$ 1,129,031.00	\$ 82,392,267.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,373,189.00
i. Total Direct Charges	\$ 1,384,768.00	\$ 11,803,695.00	\$ 692,384.00	\$ 1,129,031.00	\$ 90,475,386.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 1,384,768.00	\$ 11,803,695.00	\$ 692,384.00	\$ 1,129,031.00	\$ 90,475,386.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00