

U.S. Department of Energy
WEATHERIZATION ASSISTANCE PROGRAM (WAP)
WEATHERIZATION ANNUAL FILE WORKSHEET

(Grant Number: EE0007918, State: IN, Program Year: 2022)

IV.1 Subgrantees

Subgrantee (City)	Planned Funds/Units
Area IV Agency on Aging and Community Services, Inc. (Lafayette)	\$298,036.00 29
Community & Family Services, Inc. (Portland)	\$269,635.00 26
Community Action of Greater Indianapolis, Inc. (Indianapolis)	\$747,124.00 73
Community Action of Northeast Indiana, Inc. (Fort Wayne)	\$502,903.00 49
Community Action of Southern Indiana (Jeffersonville)	\$240,688.00 23
Community Action Program of Evansville and (Evansville)	\$260,759.00 25
Community Action Program, Inc. of Western Indiana (Covington)	\$238,556.00 23
Hoosier Uplands Economic Development Corporation (Mitchell)	\$214,144.00 21
Interlocal Community Action Program, Inc. (New Castle)	\$374,244.00 36
JobSource (Anderson)	\$331,271.00 32
Lincoln Hills Development Corporation (Tell City)	\$165,757.00 16
North Central Community Action Agency, Inc. (Michigan City)	\$363,904.00 35
Northwest Indiana Community Action Program (Crown Point)	\$422,462.00 41
Ohio Valley Opportunities, Inc. (Madison)	\$319,992.00 31
Pace Community Action Agency (Vincennes)	\$207,848.00 20
People Working Cooperatively (Cincinnati)	\$217,003.00 21
REAL Services, Inc. (South Bend)	\$482,810.00 47
South Central Community Action Agency (SCCAP) (Bloomington)	\$287,230.00 28
Southeastern Indiana Economic Opportunity Corporation (Aurora)	\$211,266.00 20
Tri-CAP (Dubois-Pike-Warrick) Economic Opp. Comm. Inc. (Jasper)	\$185,735.00 18
Western Indiana Community Action Agency, Inc. (Brazil)	\$247,857.00 24
Total:	\$6,589,224.00 638

IV.2 WAP Production Schedule

Planned units by quarter or category are no longer required, no information required for persons.

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Weatherization Plans	Units	
Total Units (excluding reweatherized)		<div style="border: 1px solid black; padding: 2px; display: inline-block;">638</div>
		638
Reweatherized Units		<div style="border: 1px solid black; padding: 2px; display: inline-block;">0</div>
		0
Average Unit Costs, Units subject to DOE Project Rules		
VEHICLE & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)		
A Total Vehicles & Equipment (\$5,000 or more) Budget		\$0.00
B Total Units Weatherized		638
C Total Units Reweatherized		0
D Total Dwelling Units to be Weatherized and Reweatherized (B + C)		638
E Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D)		\$0.00
AVERAGE COST PER DWELLING UNIT (DOE RULES)		
F Total Funds for Program Operations		\$4,717,158.00
G Total Dwelling Units to be Weatherized and Reweatherized (from line D)		638
H Average Program Operations Costs per Unit (F divided by G)		\$7,393.66
I Average Vehicles & Equipment Acquisition Cost per Unit (from line E)		\$0.00
J Total Average Cost per Dwelling (H plus I)		\$7,393.66

IV.3 Energy Savings

Method used to calculate savings: <input checked="" type="checkbox"/> WAP algorithm <input type="checkbox"/> Other (describe below)			
	Units	Savings Calculator (MBtus)	Energy Savings
This Year Estimate	638	29.3	18693
Prior Year Estimate	658	29.3	19279
Prior Year Actual	141	29.3	4131

Method used to calculate savings description:

Based on the average cost per home allowance in PY2022 of \$7,400, Indiana's weatherization network is projected to complete 638 units during the 2022-2023 program year.

638 units weatherized multiplied by 29.3 mBTU yields the total estimated energy saved for this year by DOE funded weatherization work as 18,693 per year.

IV.4 DOE-Funded Leveraging Activities

At this time we do not set aside DOE funds for a leveraging program.

However, sub-grantees routinely leverage their funds against other programs and utility funds in order to weatherize more homes.

Indiana reports units weatherized using DOE guidelines and priority measures--including homes utilizing a combination of DOE, LIHEAP, and utility funds on the Quarterly Production Report.

IV.5 Policy Advisory Council Members

☐ Check if an existing state council or commission serves in this category and add name below

American Senior Communities-	Type of organization: Local agency Contact Name: Justine Currie Phone: 7653620905 Email: jtine54@gmail.com
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Environmental Management Institute	Type of organization: Non-profit (not a financial institution) Contact Name: Joan Ketterman Phone: 3172484848 Email: jketterman@ivytech.edu
Indiana Office of Utility Consumer Counselor	Type of organization: Unit of State Government Contact Name: Anthony Swinger Phone: (888)441-2494 Email: aswinger@oucc.in.gov
Indiana State Department of Health	Type of organization: Unit of State Government Contact Name: Paul Krievins Phone: 3172337197 Email: pkrievins@isdh.IN.gov
JobSource	Type of organization: Unit of Local Government Contact Name: Steve Nall Phone: 7656469276 Email: snall@madisoncounty.in.gov

IV.6 State Plan Hearings (Note: attach notes and transcripts to the SF-424)

Date Held Newspapers that publicized the hearings and the dates the notice ran

No record found

IV.7 Miscellaneous

The Recipient Business Officer for IHCD is:
Ms. Kyleen Welling
Email: kwelling@ihcda.in.gov
Phone: 317-234-0934

The Recipient Principal Investigator
Ms. Emily Krauser
Email: ekrauser@ihcda.in.gov
Phone: 317-232-2447

The Policy Advisory Council comes together only for the purpose of reviewing and making recommendations on Indiana's Weatherization State Plan.

The January 2021 Subgrantee Customer Satisfaction Survey Report noted the following key findings:

- All 21 Indiana CAAs participated.
- Most scores were in the "good" or "average" range.
- No section scores were "below average" range.
- The IHCD Community Programs team is taking a deep dive into all of the confidential comments, and will be working to improve as we progress through the year.

Note these results were focused around CSBG rather than Wx, and represent IHCD's performance across all programs.

Indiana ACSI Results		
Distribution of Funds	74	Good
Training & Technical Assistance	74	Good
Monitoring & Corrective Action	73	Good
Linkages	66	Average
Communication	77	Good
Customer Satisfaction Index	73	Good
Confidence in Lead Agency	77	Good
Trust in the CSBG State Lead Agency	77	Good

Indiana has worked with the network over the past several months to address these items; we continue to hold bi-weekly Executive Director meetings to

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encourage open conversation, and we attend regular listening sessions with Wx managers, as invited.

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SUBGRANTEE INFORMATION
State: IN Grant Number: EE0007918 Program Year: 2022

Name:	Area IV Agency on Aging and Community Services, Inc.		Contact:	Dan Overman
			DUNS:	038238325
Address:	660 N 36th St PO Box 4727 Lafayette, IN 47905-4474		Phone:	(765) 447-7683235
			Fax:	() -
			Email:	doverman@areaivagency.org
Counties served:	WHITE County CARROLL County TIPPECANOE County CLINTON County	Tentative allocation: \$ 298,036.00 Planned units: 29 Type of organization: Local agency Source of labor: Contractors	Congressional districts served:	<u>CD</u> IN-04
Name:	Community & Family Services, Inc.		Contact:	Dennis Stant
			DUNS:	079563292
Address:	1511 N Meridian St Portland, IN 47371-9000		Phone:	(260) 766-1056
			Fax:	() -
			Email:	dstant@comfam.org
Counties served:	HUNTINGTON County WELLS County JAY County ADAMS County BLACKFORD County RANDOLPH County	Tentative allocation: \$ 269,635.00 Planned units: 26 Type of organization: Non-profit organization Source of labor: Agency and Contractors	Congressional districts served:	<u>CD</u> IN-05 IN-06
Name:	Community Action of Greater Indianapolis, Inc.		Contact:	Stephen Harden
			DUNS:	072069727
Address:	3266 N Meridian St Ste 300 Indianapolis, IN 46208-5859		Phone:	(317) 396-17326853
			Fax:	() -
			Email:	sharden@cagi-in.org
Counties served:	HENDRICKS County BOONE County MARION County HAMILTON County	Tentative allocation: \$ 747,124.00 Planned units: 73 Type of organization: Non-profit organization Source of labor: Contractors	Congressional districts served:	<u>CD</u> IN-05 IN-07 IN-04
Name:	Community Action of Northeast Indiana, Inc.		Contact:	Joel Harms
			DUNS:	051965374
Address:	227 E Washington St PO Box 10570 Fort Wayne, IN 46802-3137		Phone:	(260) 423-3546207
			Fax:	() -
			Email:	joelharms@mybrightpoint.org

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Counties served:	ALLEN County WHITLEY County STEUBEN County LAGRANGE County WABASH County MIAMI County DEKALB County NOBLE County	Tentative allocation: \$ 502,903.00 Planned units: 49 Type of organization: Non-profit organization	Congressional districts served:	<u>CD</u> IN-03 IN-02
Source of labor: Agency and Contractors				
Name:	Community Action of Southern Indiana	Contact:	Greg Miller	
		DUNS:	081015786	
Address:	201 E 15 St Jeffersonville, IN 47130-2913	Phone:	(812) 288-6451	
		Fax:	() -	
		Email:	gmiller@casi1.org	
Counties served:	FLOYD County HARRISON County CLARK County	Tentative allocation: \$ 240,688.00 Planned units: 23 Type of organization: Non-profit organization	Congressional districts served:	<u>CD</u> IN-09
Source of labor: Agency				
Name:	Community Action Program of Evansville and	Contact:	Andy Brinkley	
		DUNS:	095390852	
Address:	906 Main St Ste 908 Evansville, IN 47708-1827	Phone:	(812) 425-4241	
		Fax:	() -	
		Email:	abrinkley@capeevansville.org	
Counties served:	GIBSON County POSEY County VANDERBURGH County	Tentative allocation: \$ 260,759.00 Planned units: 25 Type of organization: Non-profit organization	Congressional districts served:	<u>CD</u> IN-08
Source of labor: Agency and Contractors				
Name:	Community Action Program, Inc. of Western Indiana	Contact:	Justin Taggart	
		DUNS:	087033304	
Address:	418 Washington St PO Box 188 Covington, IN 47932-1257	Phone:	(765) 793-4881	
		Fax:	() -	
		Email:	jtaggart@capwi.org	
Counties served:	MONTGOMERY County FOUNTAIN County BENTON County WARREN County VERMILLION County PARKE County	Tentative allocation: \$ 238,556.00 Planned units: 23 Type of organization: Non-profit organization	Congressional districts served:	<u>CD</u> IN-04 IN-08
Source of labor: Agency and Contractors				

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Name:	Hoosier Uplands Economic Development Corporation		Contact:	JR Robling
			DUNS:	094469582
Address:	521 W Main St Mitchell, IN 47446-1411		Phone:	(812) 849-4457
			Fax:	() -
			Email:	jrobling@hoosieruplands.org
Counties served:	WASHINGTON County MARTIN County ORANGE County LAWRENCE County	Tentative allocation: \$ 214,144.00 Planned units: 21 Type of organization: Non-profit organization Source of labor: Contractors	Congressional districts served:	CD IN-08 IN-09
Name:	Interlocal Community Action Program, Inc.		Contact:	Holly Lee
			DUNS:	040299364
Address:	615 W State Rd 38 PO Box 449 New Castle, IN 47362-4914		Phone:	(765) 529-4403304
			Fax:	() -
			Email:	hlee@icapcaa.org
Counties served:	JOHNSON County RUSH County HANCOCK County SHELBY County ADAMS County DELAWARE County HENRY County	Tentative allocation: \$ 374,244.00 Planned units: 36 Type of organization: Non-profit organization Source of labor: Agency and Contractors	Congressional districts served:	CD IN-09 IN-06
Name:	JobSource		Contact:	Steve Nall
			DUNS:	608053658
Address:	3530 Mounds Rd Anderson, IN 46016-1582		Phone:	(765) 646-9276
			Fax:	() -
			Email:	snall@madisoncounty.in.gov
Counties served:	MADISON County TIPTON County GRANT County HOWARD County	Tentative allocation: \$ 331,271.00 Planned units: 32 Type of organization: Unit of local government Source of labor: Agency and Contractors	Congressional districts served:	CD IN-04 IN-05
Name:	Lincoln Hills Development Corporation		Contact:	Tiffany Lampert Quinn
			DUNS:	020423448
Address:	302 Main Street PO Box 336 Tell City, IN 47586-2207		Phone:	(812) 547-3435232
			Fax:	() -
			Email:	tiffany@lhdc.org
Counties served:	PERRY County SPENCER County CRAWFORD County	Tentative allocation: \$ 165,757.00 Planned units: 16 Type of organization: Non-profit organization Source of labor: Agency and Contractors	Congressional districts served:	CD IN-09 IN-08

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Name:	North Central Community Action Agency, Inc.		Contact:	Lee Hoss	
			DUNS:	167507763	
Address:	1702 E Michigan Blvd Michigan City, IN 46360-4933		Phone:	(219) 872-3764	
			Fax:	() -	
			Email:	lhoss@nccomact.org	
Counties served:	PORTER County PULASKI County CASS County STARKE County NEWTON County LAPORTE County JASPER County	Tentative allocation: \$ 363,904.00 Planned units: 35 Type of organization: Non-profit organization	Congressional districts served:	CD IN-04 IN-02 IN-08 IN-01	
Source of labor: Agency and Contractors					
Name:	Northwest Indiana Community Action Program		Contact:	Gina Gomez	
			DUNS:	941561966	
Address:	5240 Fountain Dr Crown Point, IN 46307-1084		Phone:	(219) 794-1829	
			Fax:	() -	
			Email:	ggomez@nwi-ca.org	
Counties served:	LAKE County	Tentative allocation: \$ 422,462.00 Planned units: 41 Type of organization: Non-profit organization	Congressional districts served:	CD IN-01	
Source of labor: Contractors					
Name:	Ohio Valley Opportunities, Inc.		Contact:	Jeff Rowlett	
			DUNS:	074093907	
Address:	421 Walnut St PO Box 625 Madison, IN 47250-3565		Phone:	(812) 265-5858	
			Fax:	() -	
			Email:	jrowlett@ovoinc.org	
Counties served:	DECATUR County BARTHOLOMEW County JENNINGS County SCOTT County JEFFERSON County JACKSON County	Tentative allocation: \$ 319,992.00 Planned units: 31 Type of organization: Non-profit organization	Congressional districts served:	CD IN-09 IN-06	
Source of labor: Agency and Contractors					
Name:	Pace Community Action Agency		Contact:	Mary Grounds	
			DUNS:	077862126	
Address:	525 N 4th Street Vincennes, IN 47591-1446		Phone:	(812) 882-79271209	
			Fax:	() -	
			Email:	mgrounds@pacecaa.org	
Counties served:	SULLIVAN County GREENE County KNOX County DAVIESS County	Tentative allocation: \$ 207,848.00 Planned units: 20 Type of organization: Non-profit organization	Congressional districts served:	CD IN-08	

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Source of labor: Contractors

Name:	People Working Cooperatively	Contact:	Joel Zembrodt
		DUNS:	074725532
Address:	4612 Paddock Rd Cincinnati, OH 45229-1002	Phone:	(513) 351-7921
		Fax:	() -
		Email:	zembrodtj@pwchomerepairs.org
Counties served:	FAYETTE County UNION County WAYNE County	Tentative allocation:	\$ 217,003.00
		Planned units:	21
		Type of organization:	Non-profit organization
		Source of labor:	Agency
		Congressional districts served:	CD IN-06 IN-03

Name:	REAL Services, Inc.	Contact:	Adam Combs
		DUNS:	088738703
Address:	1202 S Main St South Bend, IN 46601-3427	Phone:	(574) 284-7114
		Fax:	() -
		Email:	acombs@realservices.org
Counties served:	ST. JOSEPH County ELKHART County FULTON County MARSHALL County KOSCIUSKO County	Tentative allocation:	\$ 482,810.00
		Planned units:	47
		Type of organization:	Non-profit organization
		Source of labor:	Contractors
		Congressional districts served:	CD IN-02

Name:	South Central Community Action Agency (SCCAP)	Contact:	Steve Kramer
		DUNS:	005629444
Address:	1500 W 15th St Bloomington, IN 47404-3018	Phone:	(812) 339-3447706
		Fax:	() -
		Email:	skramer@insccap.org
Counties served:	OWEN County BROWN County MORGAN County MONROE County	Tentative allocation:	\$ 287,230.00
		Planned units:	28
		Type of organization:	Non-profit organization
		Source of labor:	Contractors
		Congressional districts served:	CD IN-04 IN-08 IN-09

Name:	Southeastern Indiana Economic Opportunity Corporation	Contact:	Rocky Walton
		DUNS:	099026296
Address:	110 Importing St PO Box 240 Aurora, IN 47001-1434	Phone:	(812) 926-1585240
		Fax:	() -
		Email:	rwalton@sieoc.org
Counties served:	OHIO County RIPLEY County SWITZERLAND County FRANKLIN County DEARBORN County	Tentative allocation:	\$ 211,266.00
		Planned units:	20
		Type of organization:	Non-profit organization
		Congressional districts served:	CD IN-06

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Source of labor: Agency

Name:	Tri-CAP (Dubois-Pike-Warrick) Economic Opp. Comm. Inc.	Contact:	Brian Beckman
		DUNS:	605105345
Address:	607 Third Ave PO Box 729 Jasper, IN 47546-3636	Phone:	(812) 482-2233110
		Fax:	() -
		Email:	brian@tri-cap.net
Counties served:	WARRICK County PIKE County DUBOIS County	Tentative allocation:	\$ 185,735.00
		Planned units:	18
		Type of organization:	Non-profit organization
		Source of labor:	Agency and Contractors
		Congressional districts served:	<u>CD</u> IN-08

Name:	Western Indiana Community Action Agency, Inc.	Contact:	Jon Hook
		DUNS:	121576292
Address:	859 W Jackson St, Ste A Brazil, IN 47807-4705	Phone:	(812) 446-4000
		Fax:	() -
		Email:	jhook@wicaa.org
Counties served:	CLAY County PUTNAM County VIGO County	Tentative allocation:	\$ 247,857.00
		Planned units:	24
		Type of organization:	Non-profit organization
		Source of labor:	Agency and Contractors
		Congressional districts served:	<u>CD</u> IN-08 IN-04
