

**BUDGET INFORMATION - Non-Construction Programs**

1. Program/Project Identification No. EE0006152		2. Program/Project Title Weatherization Assistance Program	
3. Name and Address State of Indiana, IHEDA 30 South Meridian Street Indianapolis, IN 46204		4. Program/Project Start Date 04/01/2014	5. Completion Date 03/31/2015

**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. STATE			\$ 0.00		\$ 0.00	\$ 0.00
2. Federal	81.042	\$ 5,127,777.00		\$ 0.00		\$ 5,127,777.00
3.						
4.						
5. TOTAL		\$ 5,127,777.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,127,777.00

**SECTION B - BUDGET CATEGORIES**

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) GRANTEE ADMINISTR ATION	(2) SUBGRANTE E ADMINISTR	(3) GRANTEE T&TA	(4) PROGRAM OPERATION S	
a. Personnel	\$ 86,155.00	\$ 0.00	\$ 43,000.00	\$ 0.00	\$ 129,155.00
b. Benefits	\$ 37,045.00	\$ 0.00	\$ 18,490.00	\$ 0.00	\$ 55,535.00
c. Travel	\$ 0.00	\$ 0.00	\$ 22,250.00	\$ 0.00	\$ 22,250.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
f. Contract	\$ 0.00	\$ 320,504.00	\$ 839,260.00	\$ 3,242,403.00	\$ 5,417,894.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other	\$ 2,943.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,943.00
i. Total Direct Charges	\$ 126,143.00	\$ 320,504.00	\$ 923,000.00	\$ 3,242,403.00	\$ 5,627,777.00
j. Indirect	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 126,143.00	\$ 320,504.00	\$ 923,000.00	\$ 3,242,403.00	\$ 5,627,777.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 5,127,777.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,127,777.00

SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	Grant Program, Function or Activity				Total (5)	
	(1) LIABILITY INSURANCE	(2) HEALTH AND SAFETY	(3) FINANCIAL AUDITS	(4) SUBGRANT EE T&TA		
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 129,155.00	
b. Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 55,535.00	
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 22,250.00	
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
f. Contract	\$ 80,000.00	\$ 915,727.00	\$ 20,000.00	\$ 0.00	\$ 5,417,894.00	
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
h. Other	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,943.00	
i. Total Direct Charges	\$ 80,000.00	\$ 915,727.00	\$ 20,000.00	\$ 0.00	\$ 5,627,777.00	
j. Indirect	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
k. Totals	\$ 80,000.00	\$ 915,727.00	\$ 20,000.00	\$ 0.00	\$ 5,627,777.00	
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	