## SFY 2023 - Drinking Water

### Indiana Drinking Water State Revolving Fund (DWSRF) Loan Program

**SFY 2023 Project Priority List, July 1, 2022, 1st Quarter Draft**

Projects Applying for Financial Assistance in State Fiscal Year 2023 (July 1, 2022 – June 30, 2023)

| PPL Rank | PPL Score | Participant | MHI 1, 2, 3 | Population Served | PWSID No(s.) | SRF Project No. | Project Description | Lead Service Line Replacement Cost | Emerging Contaminants? | Disadvantaged Community? | Estimated Green Project Reserve Cost | Green Project Reserve Category | Current User Rate (per 4,000 gallons) 2 | Estimated Post-Project User Rate (per 4,000 gallons) 2 | Requested Funds | Cumulative Requested Funds | Cumulative Requested Funds | SFY 2023 Fundable Range ($40 Million) |
|-----------|------------|-------------|-------------|-------------------|--------------|-----------------|-------------------|------------------|------------------|------------------------|-------------------|-------------------------|----------------------------------|------------------|--------------------------|--------------------------|--------------------------|
| 1         | 68         | Fort Wayne | $51,454     | 270,402          | DW221652 06  | Lead Service Line Replacement | $11,091,300      | No               | No               | $0                     | N/A               | $23.84                  | $30.32               | $11,091,300              | $11,091,300              | $11,091,300              | $11,091,300              | $11,091,300              |
| 2         | 51         | Wheatland  | $45,173     | 480              | DW220142 01  | Lead Service Line Replacement | $1,050,000       | No               | Yes              | TBD              | TBD                | $42.47                  | $113.71               | $1,050,000              | $12,141,300              | $12,141,300              | $12,141,300              | $12,141,300              |
| 3         | 37         | Bolder     | $57,534     | 2,700            | DW231651 07  | Lead Service Line Replacement | $2,650,000       | No               | Yes              | $0                     | N/A               | $41.80                  | $47.40               | $2,650,000               | $15,791,300              | $15,791,300              | $15,791,300              | $15,791,300              |
| 4         | 36         | Elkhart    | $40,101     | 53,823           | DW223200 01 | Lead Service Line Replacement | $900,000          | No               | Yes              | TBD              | TBD                | $10.20                  | $10.20                | $900,000                | $15,381,300              | $15,381,300              | $15,381,300              | $15,381,300              |
| 5         | 35         | Logansport | $36,053     | 16,369           | DW231508 01  | Lead Service Line Replacement | $24,205,700      | No               | Yes              | $0                     | N/A               | $29.31                  | $37.58               | $24,205,700              | $39,847,000              | $39,847,000              | $39,847,000              | $39,847,000              |
| 6         | 30         | East Chicago - Lead Service Line Replacement | $35,396 | 27,457 | DW224245 06 | Lead Service Line Replacement + Inventory | $10,200,000 | No | No | $0 | N/A | $20.92 | $30.00 | $518,000 | $518,000 | $49,415,000 |
| 7         | 28         | Rushville  | $53,789     | 6,208            | DW230870 01  | Lead Service Line Replacement | $11,091,300      | No               | No               | $0                     | N/A               | $23.84                  | $30.32               | $11,091,300              | $11,091,300              | $11,091,300              | $11,091,300              | $11,091,300              |

**Total Requested Funds - Preliminary Engineering Reports (PERs)**: $50,415,000

**Total Requested Funds - Applications Only**: $0

**Total Requested Funds - PERs & Applications**: $50,415,000

**Footnotes**:

1. A community must submit a complete Preliminary Engineering Report to the DWSRF Loan Program in order for the project to be scored and ranked on the Project Priority List (PPL).
2. Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.
3. The Indiana DWSRF Loan Program defines a Disadvantaged Community in Section VII of the IUP.
4. Emerging Contaminants funds are reserved for DWSRF eligible projects whose primary purpose must be to address emerging contaminants, with a focus on PFAS, using the broad CCL 1-5.
5. Disadvantaged Community determinations in this PPL are based on MHI and rates provided at the time the PPL was posted. Additional information on populations positively impacted by the project may be submitted and considered prior to loan closing.

**No 100% Lead Service Line Replacement Projects have submitted only applications (no attached PERs) as of May 1st, 2022**

**TOTAL REQUESTED FUNDS - APPLICATIONS ONLY**: $0

**TOTAL REQUESTED FUNDS - PERs & APPLICATIONS**: $50,415,000

$50,415,000 | $0 | $0

**No 100% Lead Service Line Replacement Projects have submitted only applications (no attached PERs) as of May 1st, 2022**

**TOTAL REQUESTED FUNDS - APPLICATIONS ONLY**: $0

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**Footnotes**:

- Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.
- The Indiana DWSRF Loan Program defines a Disadvantaged Community in Section VII of the IUP.
- Emerging Contaminants funds are reserved for DWSRF eligible projects whose primary purpose must be to address emerging contaminants, with a focus on PFAS, using the broad CCL 1-5.
- Disadvantaged Community determinations in this PPL are based on MHI and rates provided at the time the PPL was posted. Additional information on populations positively impacted by the project may be submitted and considered prior to loan closing.
- This project priority list was published on July 1, 2022 for a 3-week comment period.