

SFY 2021 - Drinking Water

Indiana Drinking Water State Revolving Fund (DWSRF) Loan Program

SFY 2021 Project Priority List, July 22, 2020, 1st Quarter FINAL*

Projects Applying for Financial Assistance in State Fiscal Year 2021 (July 1, 2020 - June 30, 2021)

PPL Rank ¹	PPL Score	Participant	MHI ^{2,3}	Population Served	PWSID No.	SRF Project No.	Project Description	EPA's Sustainability Policy Category ⁴	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁵	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate (per 4,000 gallons) ²	Requested Funds	Cumulative Requested Funds	SFY 2021 Fundable Range ⁶ (\$55 Million)
1	54	North Salem	\$39,943	504	5232017	DW190332 01	Supply, Plant, and Storage Improvements	1	\$0	N/A	\$57.25	\$91.60	\$2,170,000	\$2,170,000	Fundable Range (\$55 Million)
2	52	Crown Point	\$77,537	30,000	5245008	DW180445 03	New Storage and Distribution System Improvements, and Lead Service Line Replacement	1, 2	\$0	N/A	\$50.74	\$55.81	\$7,000,000	\$9,170,000	
3	51	Andrews	\$40,333	1,149	5235001	DW160935 01	New Plant	1	TBD	TBD	\$29.60	\$67.20	\$2,739,000	\$11,909,000	
4	50	Martinsville	\$46,635	15,000	5255009	DW191255 02	Supply, Plant and Distribution System Improvements	1	\$0	N/A	\$33.47	\$36.27	\$6,211,000	\$18,120,000	
5	48	Nappanee	\$52,744	6,648	5220016	DW200920 02	Storage and Distribution System Improvements and Lead Service Line Replacement	1, 2	\$0	N/A	\$19.55	\$27.46	\$7,250,000	\$25,370,000	
6	45	Jackson County Water Utility	\$49,506	13,050	5236003	DW210336 04	Distribution System Improvements and Lead Service Line Replacement	1	TBD	TBD	\$46.16	TBD	\$3,220,000	\$28,590,000	
7	45	Grabill	\$55,536	1,325	5202006	DW201302 02	Supply, Plant, Treatment and Distribution System Improvements	1	\$296,000	EE, WE	\$17.96	\$41.14	\$5,195,000	\$33,785,000	
8	41	Lebanon	\$50,480	16,098	5206003	DW181306 02	Distribution System and Capacity Improvements	1	TBD	TBD	\$34.26	\$40.16	\$7,738,605	\$41,523,605	
9	41	Indiana American Water Company	Various	Various	Various	DW182141 09	Lead Service Line Replacement	1	\$0	N/A	\$34.84	\$34.84	\$26,523,000	\$68,046,605	
10	38	Monticello	\$44,278	5,300	5291011	DW210191 02	Distribution System Improvements and Lead Service Line Replacement	1	\$0	N/A	\$22.05	\$25.00	\$2,141,250	\$70,187,855	
11	38	Monroe	\$61,250	872	5201004	DW190101 01	Plant and Distribution System Improvements	1, 2	\$0	N/A	\$54.25	\$94.50	\$3,760,569	\$73,948,424	
12	37	Galveston	\$45,536	1,258	5209003	DW190709 01	Plant, Storage, Distribution System Improvements	1	\$0	N/A	\$45.68	\$90.30	\$6,600,000	\$80,548,424	
13	35	LaCrosse	\$54,325	540	5246015	DW200246 01	Supply and Distribution System Improvements	1, 2, 3	\$545,600	WE	\$22.57	\$92.12	\$4,019,860	\$84,568,284	
14	35	Northwest Jasper Regional Water District	\$56,574	3,815	5237015	DW191737 01	Supply, Plant and Distribution System Improvements	1	\$0	N/A	\$42.60	\$49.50	\$6,985,480	\$91,553,764	
15	34	Topeka	\$53,438	1,022	5244008	DW201044 01	Supply and Plant Improvements	1, 2, 3	\$210,000	EE	\$24.34	\$49.04	\$4,392,000	\$95,945,764	
16	33	Universal	\$40,250	472	5283001	DW200583 03	Supply, Plant and Distribution System Improvements	1	\$0	N/A	\$37.36	\$69.46	\$815,500	\$96,761,264	
17	33	LaGrange	\$43,528	2,625	5244003	DW200644 01	New Supply, Plant, Storage	1, 2, 3	\$345,000	EE, EI	\$28.86	\$36.04	\$7,870,000	\$104,631,264	
18	33	Fountain City	\$44,028	735	5289006	DW191189 01	Distribution System Improvements	1, 2	\$0	N/A	\$42.49	\$114.58	\$3,691,419	\$108,322,683	
19	32	Carlisle	\$31,313	3,270	5277001	DW190977 01	Supply and Treatment Improvements	1, 2, 3	\$0	N/A	\$23.74	\$37.27	\$3,555,000	\$111,877,683	
20	32	Lewisville	\$45,739	392	5233006	DW200333 02	Supply, Plant and Distribution System Improvements	1, 2	\$0	N/A	\$53.94	\$91.35	\$2,009,450	\$113,887,133	
21	32	Dana	\$45,804	800	5283005	DW200483 01	Plant, Storage and Distribution System Improvements	1	\$0	N/A	\$39.02	\$87.58	\$1,880,000	\$115,767,133	
22	31	Van Bibber Lake Conservancy District	\$25,313	340	5267010	DW191067 01	Distribution System Improvements	1	\$0	N/A	\$78.00	\$253.91	\$8,400,000	\$124,167,133	
23	30	Elwood	\$40,122	8,586	5248007	DW191848 02	Storage and Distribution Improvements	1	TBD	TBD	\$30.84	\$34.08	\$2,512,000	\$126,679,133	
24	30	Dillsboro	\$40,250	2,000	5215005	DW201515 01	Storage and Distribution System Improvements	1	TBD	TBD	\$34.64	\$54.11	\$2,017,000	\$128,696,133	
25	30	Evansville	\$40,899	173,000	5282002	DW181282 02	Distribution System Improvements	1, 2	\$0	N/A	\$33.74	TBD	\$97,024,000	\$225,720,133	
26	30	Hoosier Hills Regional Water District	\$44,734	8,642	5289002	DW210469 01	Storage and Distribution System Improvements and Water Main Extension	1, 2, 3	TBD	TBD	\$32.00	TBD	\$3,047,000	\$228,767,133	
27	30	Chandler	\$50,904	19,295	5287002	DW181987 02	Distribution System Improvements	1, 2	TBD	TBD	\$35.21	\$35.21	\$19,794,000	\$248,561,133	
28	29	Edwardsville Water Corporation	\$30,300	10,200	5222001	DW201122 01	Storage and Distribution System Improvements	1, 3	TBD	TBD	\$38.26	\$42.47	\$7,905,800	\$256,466,933	
29	29	Warren	\$47,188	1,237	5235012	DW200835 01	Supply and Storage Improvements	1	\$0	N/A	\$36.35	\$45.08	\$1,640,000	\$258,106,933	
30	29	Middlebury	\$68,152	3,420	5220014	DW200720 02	Distribution System Improvements	1	\$0	N/A	\$32.98	\$37.79	\$1,117,000	\$259,223,933	
31	29	Carmel	\$125,168	88,077	5229004	DW181129 01	Plant, Storage and Distribution System Improvements	1, 2, 3	TBD	TBD	\$25.31	\$29.87	\$51,100,000	\$310,323,933	
32	27	Chrisney	\$57,750	813	5274001	DW201274 01	Supply, Storage and Distribution System Improvements	1	TBD	TBD	\$47.36	\$82.99	\$2,006,000	\$312,329,933	
33	26	Frankfort	\$40,889	16,422	5212003	DW191412 01	New Supply, Plant Expansion, Storage and Distribution System Improvements	1, 3	TBD	TBD	\$13.75	\$22.62	\$13,650,000	\$325,979,933	
34	26	Brown County Water Utility	\$54,237	11,300	5207001	DW201407 03	Supply and Distribution System Improvements	1	TBD	TBD	\$51.76	\$55.84	\$3,894,250	\$329,874,183	
35	25	Peru	\$34,992	11,417	5252016	DW170652 02	Distribution System Improvements	1, 2, 3	TBD	TBD	\$43.32	TBD	\$1,100,000	\$330,974,183	
36	25	Clinton County Building Corporation	\$51,659	16,422	5212003	DW190512 01	Distribution System Expansion	1	\$0	N/A	\$13.74	\$45.00	\$5,000,000	\$335,974,183	
37	25	North Dearborn Water Corporation	\$65,096	5,405	5215008	DW201615 02	Supply, Plant and Distribution System Improvements	1, 2, 3	TBD	TBD	\$26.07	TBD	\$4,196,945	\$340,171,128	
38	23	Russellville	\$51,250	380	5267008	DW201867 02	Storage and Distribution System Improvements	1	\$0	N/A	\$45.00	\$100.47	\$1,300,000	\$341,471,128	
39	21	Washington	\$40,645	13,690	5214007	DW190414 01	Distribution System Improvements	1, 2, 3	\$0	N/A	\$33.79	\$38.86	\$3,320,000	\$344,791,128	
TOTAL REQUESTED FUNDS - PRELIMINARY ENGINEERING REPORTS (PERs)									\$1,396,600				\$344,791,128		

PPL Rank ¹	PPL Score	Participant	MHI ^{2,3}	Population Served	PWSID No.	SRF Project No.	Project Description	EPA's Sustainability Policy Category ⁴	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁵	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate (per 4,000 gallons) ²	Estimated Total Project Cost	Cumulative Total
Application Only		Cedar Lake	\$65,067	4,600	5245047	DW201745 04	Supply, Storage, and Distribution System Improvements	1	\$0	N/A	\$36.04	\$40.18	\$3,915,000	\$3,915,000
Application Only		Loogootee	\$44,125	3,915	5251005	DW210251 01	Storage and Distribution System Improvements	1	TBD	TBD	\$31.54	\$46.35	\$2,630,000	\$6,545,000
TOTAL REQUESTED FUNDS - APPLICATIONS ONLY									\$0				\$6,545,000	
TOTAL REQUESTED FUNDS - PERs & APPLICATIONS									\$1,396,600				\$351,336,128	

Footnotes:

¹ A community must submit a complete Preliminary Engineering Report to the DWSRF Loan Program in order for the project to be scored and ranked on the Project Priority List (PPL).

² Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

³ The Indiana DWSRF Loan Program defines a Disadvantaged Community in Section VII of the IUP.

⁴ EPA's Wastewater and Drinking Water Infrastructure Sustainability Policy. Category 1: projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. Category 2: investigations, studies, or plans that improve the technical, managerial, and financial capacity of the assistance recipient to operate, maintain, and replace financed infrastructure. Category 3: preliminary planning, alternatives assessment, and eligible capital projects that reflect the full life cycle costs of infrastructure assets, conserve natural resources, or use alternative approaches to integrate natural or "green" systems into the built environment.

⁵ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency.

⁶ Borrowers eligible for up to \$7,500,000 at a subsidized interest rate.

* This project priority list was published on July 8, 2020 for a 2-week comment period.