

INDIANA WASTEWATER STATE REVOLVING FUND (WWSRF) LOAN PROGRAM
 2015 Project Priority List, April 1, 2015, 4th Quarter **AMENDED**
 Projects Applying for Financial Assistance (20 year loan) in State Fiscal Year 2015 (July 1, 2014 - June 30, 2015)
 List B: Large Systems: Population greater than 10,000

Preliminary Engineering Reports

PPL Rank ¹	PPL Score	Participant	County	MHI ²	Population	NPDES #	SRF Project No.	Project Description	Needs Category ³	Sustainability Policy Category ⁴	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁵	Estimated Post-Project User Rate ²	Estimated Total Project Cost	Cumulative Total
1	47	Allen County	Allen	\$47,901	355,329	IN0048119	WW142802 06	Failing septic systems. New sewers.	IV-A	2	\$0	NA	TBD	\$6,952,000	\$6,952,000
2	42	Allen County	Allen	\$47,901	355,329	IN0048119	WW142702 05	Failing septic systems. New sewers.	IV-A	2	\$0	NA	TBD	\$1,765,000	\$8,717,000
3	35	Delaware County RWD (Cowan)	Delaware	\$34,659	51,339	IN002563	WW110718 05	Failing septic systems. New WWTP and Sewers.	I, II, IV-A	2	TBD	TBD	\$184	\$6,240,000	\$14,957,000
4	32	Jeffersonville	Clark	\$37,234	44,953	IN0023302	WW121213 07	CSO LTCP Improvements. Construct new interceptor sewer.	IV-B, V	TBD	\$1,305,000	EE	\$54	\$34,000,000	\$48,957,000
5	30	Madison		\$40,796	11,967	IN0025666	WW131439 03	exceeds WWTP capacity. SSOs identified in system. Increase wet weather capacity at WWTP. Televising and correction of SSOs.	VI	TBD	TBD	TBD	\$31	\$2,500,000	\$51,457,000
6	21	Crown Point	Lake	\$52,889	27,317	IN0025963	WW143345 04	Aging infrastructure requires rehabilitation and upgrades.	II	1, 2, 3	\$3,005,400	EE	\$28	\$4,643,900	\$56,100,900
7	38	Chesterton	Porter	\$64,183	13,068	IN0022578	WW150164 04	Failing semi-public treatment plant. Connection to municipal WWTP including transportation.	IV-A, IV-B	2	\$0	NA	\$35	\$2,650,000	\$58,750,900

TOTAL PRELIMINARY ENGINEERING REPORTS SUBMITTED

\$4,310,400

\$58,750,900

Applications Only: Not Scored and Unranked

PPL Rank ¹	PPL Score	Participant	County	MHI ²	Population	NPDES #	SRF Project No.	Project Description	Needs Category ³	Sustainability Policy Category ⁴	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁵	Estimated Post-Project User Rate ²	Estimated Total Project Cost	Cumulative Total
Application Only	--	Allen County	Allen	\$47,901	355,329	IN0048119	WW142902 07	Failing septic systems. New sewers.	IV-A	2	TBD	TBD	TBD	\$7,305,000	\$7,305,000
Application Only	--	Evansville	Vanderburgh	\$33,039	117,429	IN0032956	WW142182 16	CSO LTCP Compliance at the WWTP and collection system.	V	1, 2, 3	TBD	GI, EE, EI	\$46	\$57,300,000	\$64,605,000
Application Only	---	Hammond SD	Lake	\$52,250	150,050	IN0023060	WW150811 10	WWTP is deteriorating, I/I in the system, CSO LTCP included. WWTP upgrades and sewer work.	I, II, III-B, IV-B, V	TBD	TBD	TBD	\$19	\$67,447,000	\$132,052,000
Application Only	---	Logansport	Cass	\$33,483	18,396	IN0023604	WW150709 05	LTCP requirement. Interceptor replacement	IV-B	2	TBD	TBD	\$14	\$5,000,000	\$137,052,000
Application Only	---	Newburgh	Warrick	\$56,873	37,749	IN0023060	WW150687 06	I/I in the system. This project will replace sewers and lift stations.	III-A	TBD	TBD	TBD	\$41	\$3,961,850	\$141,013,850

TOTAL APPLICATIONS ONLY SUBMITTED

\$141,013,850

TOTAL PRELIMINARY ENGINEERING REPORTS and APPLICATIONS SUBMITTED

\$4,310,400

\$199,764,750

Footnotes:

¹ A community must submit a complete Preliminary Engineering Report to the WWSRF Loan Program in order for the project to be scored and ranked on the PPL.

² Additional subsidization may be provided to participants who have a low MHI and/or high post-project user rates as outlined in the Intended Use Plan. The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

³ Needs Categories

- I. Secondary Wastewater Treatment
- II. Advanced Wastewater Treatment
- III-A. Infiltration/Inflow Correction
- III-B. Sewer Replacement/Rehabilitation
- IV-A. New Collector Sewers and Appurtenances
- IV-B. New Interceptors Sewer and Appurtenances
- V. Combined Sewer Overflow (CSO) Correction

- VI. Stormwater Management Programs
- VI-A. Stormwater Conveyance Infrastructure
- VI-B. Stormwater Treatment Systems
- VI-C. Green Infrastructure
- VI-D. General Stormwater Management
- VI-E. Nonpoint Source (NPS) Control
- VI-A. NPS Control: Agriculture (Cropland)

- VII-B. NPS Control: Agriculture (Animals)
- VII-C. NPS Control: Silviculture
- VII-E. NPS Control: Ground Water Protection
- VII-F. NPS Control: Marinas
- VII-G. NPS Control: Resource Extraction
- VII-H. NPS Control: Brownfields
- VII-I. NPS Control: Storage Tanks

- VII-J. NPS Control: Sanitary Landfills
- VII-K. NPS Control: Hydromodification
- VII-M. NPS Control: Other Estuary Management Activities
- X. Recycled Water Distribution
- XII. Decentralized Wastewater Treatment Systems

⁴ EPA's Clean Water and Drinking Water Infrastructure Sustainability Policy. Category 1: projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. Category 2: investigations, studies, or plans that improve the technical, managerial, and financial capacity of the assistance recipient to operate, maintain, and replace financed infrastructure. Category 3: preliminary planning, alternatives assessment, and eligible capital projects that reflect the full life cycle costs of infrastructure assets, conserve natural resources, or use alternative approaches to integrate natural or "green" systems into the built environment.

⁵ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency.