

SFY 2020 - Wastewater (Large Systems)

Indiana Wastewater State Revolving Fund (WWSRF) Loan Program

2020 Project Priority List, January 6, 2020, 3rd Quarter FINAL*

Projects Applying for Financial Assistance in State Fiscal Year 2020 (July 1, 2019 - June 30, 2020)

Population 10,000 or greater

PPL Rank ¹	PPL Score	Participant	MHI ²	Population	NPDES No.	SRF Project No.	Project Description	Needs Category ³	EPA's Sustainability Policy Category ⁴	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁵	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate (per 4,000 gallons) ²	Requested Funds	Cumulative Requested Funds
1	44	Fort Wayne	\$45,853	253,691	IN0032191	WW182002 12	Combined Sewer Plan	I, III-A, V	1	TBD	TBD	\$44.39	\$60.00	\$45,000,000	\$45,000,000
2	43	Clinton County	\$51,659	33,224	IN0022934	WW190812 01	New Collection System	IV-A	1	TBD	TBD	\$51.23	TBD	\$9,668,310	\$54,668,310
3	41	Frankfort	\$41,982	16,422	IN0022934	WW181612 01	Plant Expansion and Upgrade	I, IV-B	1	TBD	TBD	\$25.38	\$40.00	\$25,300,000	\$79,968,310
4	41	New Haven	\$47,649	14,794	IN0020346	WW180502 03	Infiltration and Inflow Correction	III-A	1	\$0	N/A	\$67.35	\$100.00	\$2,000,000	\$81,968,310
5	39	Citizens Water Authority	\$44,709	903,393	IN0023183	WW162749 04	Combined Sewer Plan	IV-B	1	TBD	TBD	\$44.32	TBD	\$265,560,972	\$347,529,282
6	38	Goshen	\$46,055	31,719	IN0025755	WW181020 04	Plant and Collection System Improvements	I, III-B, V	1	TBD	TBD	\$43.46	\$43.46	\$24,000,000	\$371,529,282
7	36	Elkhart	\$37,121	50,949	IN0025674	WW182620 04	Combined Sewer Plan	V	1	TBD	TBD	\$31.05	TBD	\$14,303,000	\$385,832,282
8	34	East Chicago Sanitary District	\$30,205	29,698	IN0622829	WW192445 02	Plant and Collection System Improvements	I, III-B	1, 2, 3	TBD	TBD	\$18.26	TBD	\$13,000,000	\$398,832,282
9	32	Jeffersonville	\$52,861	44,953	IN0023302	WW191110 09	Combined Sewer Plan and Plant Upgrade	II, IV-B, V	1, 2, 3	\$1,305,000	EE	\$52.19	\$52.19	\$45,100,000	\$443,932,282
10	32	Carmel	\$109,201	79,191	IN0022497	WW182529 02	Plant and Collection System Improvements	I, III-B, IV-B	1, 2, 3	TBD	TBD	\$26.89	\$34.69	\$15,000,000	\$458,932,282
11	29	Greenwood	\$55,274	49,791	IN0023183	WW180241 01	Collection System Improvements	IV-B	1	TBD	TBD	\$32.64	\$43.03	\$33,600,000	\$492,532,282
12	25	Indianapolis Airport Authority	NA	NA	IN0058238	WW181549 03	Stormwater Collection Expansion	VII	1	\$0	N/A	N/A	N/A	\$69,179,000	\$561,711,282
13	-5	Ben Davis Conservancy District	\$40,109	10,473	IN0023183	WW181349 01	New Plant	I	1	TBD	TBD	\$30.00	TBD	\$13,485,000	\$575,196,282
TOTAL REQUESTED FUNDS - PRELIMINARY ENGINEERING REPORTS (PERs)										\$1,305,000				\$575,196,282	

PPL Rank ¹	PPL Score	Participant	MHI ²	Population	NPDES No.	SRF Project No.	Project Description	Needs Category ³	EPA's Sustainability Policy Category ⁴	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁵	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate (per 4,000 gallons) ²	Estimated Total Project Cost
Application Only	---	Washington	\$36,411	11,509	IN0025658	WW190714 02	Collection System Improvements	III-B	1, 2, 3	TBD	TBD	\$26.15	\$53.78	\$2,148,373
Application Only	---	Whitley County Regional Water and Sewer District	\$57,041	33,292	TBD	WW183292 01	New Collection System	IV-A	1	TBD	TBD	N/A	\$120.00	\$6,363,000
TOTAL REQUESTED FUNDS - APPLICATIONS ONLY														\$8,511,373
TOTAL REQUESTED FUNDS - PERs & APPLICATIONS										\$1,305,000				\$583,707,655

Footnotes:

¹A community must submit a complete Preliminary Engineering Report to the CWSRF Loan Program in order for the project to be scored and ranked on the Project Priority List (PPL).

² Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

³ Needs Categories

I. Secondary Wastewater Treatment	VI. Stormwater Management Programs	VII.B. NPS Control: Agriculture (Animals)	VII.J. NPS Control: Sanitary Landfills
II. Advanced Wastewater Treatment	VI.A. Stormwater Conveyance Infrastructure	VII.C. NPS Control: Silviculture	VII.K. NPS Control: Hydromodification
III.A. Infiltration/Inflow Correction	VI.B. Stormwater Treatment Systems	VII.E. NPS Control: Ground Water Protection	VII.M. NPS Control: Other Estuary Management Activities
III.B. Sewer Replacement/Rehabilitation	VI.C. Green Infrastructure	VII.F. NPS Control: Marinas	X. Recycled Water Distribution
IV.A. New Collector Sewers and Appurtenances	VI.D. General Stormwater Management	VII.G. NPS Control: Resource Extraction	XII. Decentralized Wastewater Treatment Systems
IV.B. New Interceptors Sewer and Appurtenances	VII. Nonpoint Source (NPS) Control	VII.H. NPS Control: Brownfields	
V. Combined Sewer Overflow (CSO) Correction	VII.A. NPS Control: Agriculture (Cropland)	VII.I. NPS Control: Storage Tanks	

⁴EPA's Clean Water and Drinking Water Infrastructure Sustainability Policy. Category 1: projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. Category 2: investigations, studies, or plans that improve the technical, managerial, and financial capacity of the assistance recipient to operate, maintain, and replace financed infrastructure. Category 3: preliminary planning, alternatives assessment, and eligible capital projects that reflect the full life cycle costs of infrastructure assets, conserve natural resources, or use alternative approaches to integrate natural or "green" systems into the built environment.

⁵ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency.

⁶ Borrowers eligible for up to \$25,000,000 dollars at a subsidized interest rate.

* This project priority list was published on January 6, 2020 for a 2-week comment period.