

INDIANA WASTEWATER STATE REVOLVING FUND (WWSRF) LOAN PROGRAM
 2018 Project Priority List, April 2, 2018, 4th Quarter
 Projects Applying for Financial Assistance (20 year loan) in State Fiscal Year 2018 (July 1, 2017 - June 30, 2018)
 List B: Large Systems: Population greater than 10,000

Preliminary Engineering Reports

PPL Rank ¹	PPL Score	Participant	MHI ²	Population	NPDES #	SRF Project No.	Project Description	Needs Category ³	Sustainability Policy Category ⁴	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁵	Current User Rate (per 4,000 gallons) ²	Post-Project User Rate (per 4,000 gallons) ²	Estimated Total Project Cost*	Cumulative Total
1	44	Evansville	\$35,786	117,429	IN0033073	WW180682 17	The CSO LTCP requires improvements to the system including sludge pumps and sewer rehabilitation.	I, III-B, V	1, 2	TBD	TBD	\$50.91	\$70.15	\$16,249,720	\$16,249,720
2	43	Allen County RWSD	\$49,124	355,329	IN0048119	WW162502 08	Failing septic systems. New sewers.	IV-A	2	0	NA	NA	\$123.41	\$10,462,000	\$26,711,720
3	39	Citizens Water Authority	\$42,076	903,393	IN0023183	WW162749 01	The CSO LTCP requires improvements to the system. Deep tunnels are required to hold flows.	IV-B	1	TBD	TBD	\$44.32	TBD	\$384,000,000	\$410,711,720
4	35	Terre Haute	\$31,817	60,785	IN0025607	WW180184 03	CSO LTCP Improvements. Main lift station and high rate treatment phase 2.	V	1	TBD	TBD	\$12.38	TBD	\$77,378,000	\$488,089,720
5	33	Logansport	\$33,164	18,396	IN0023604	WW150709 05	LTCP requirements. Interceptor replacement.	IV-B	2	TBD	TBD	\$13.55	TBD	\$5,000,000	\$493,089,720
6	32	Jeffersonville	\$51,706	44,953	IN0023302	WW121213 07	CSO LTCP Improvements. Construct new interceptor sewer.	IV-B, V	TBD	\$1,305,000	EE	\$40.80	\$53.74	\$34,000,000	\$527,089,720
7	32	Warsaw	\$46,195	13,559	IN0060917	WW171643 01	Excessive Infiltration and Inflow require major sewer rehabilitation.	III-B	1, 2, 3	TBD	TBD	\$32.60	\$45.00	\$12,000,000	\$539,089,720
8	25	Delaware County RWD	\$35,996	87,531	IN0025631	WW162018 06	Failing septic systems. New sewers and a new regional WWTP.	II, IV-A, IV-B	1	TBD	TBD	\$89.65	TBD	\$12,200,000	\$551,289,720
9	24	Greenwood	\$54,176	55,586	IN0023183	WW180241 01	Sanitary Sewer Overflows require a new interceptor.	IV-B	1	TBD	TBD	\$32.64	\$43.03	\$62,700,000	\$613,989,720
10	20	Indianapolis Airport Authority	NA	NA	IN0058238	WW181549 01	Expand stormwater collection due to age and demand.	VII	1	TBD	TBD	TBD	TBD	\$124,190,000	\$738,179,720

TOTAL PRELIMINARY ENGINEERING REPORTS SUBMITTED

\$1,305,000

\$738,179,720

PPL Rank ¹	PPL Score	Participant	MHI ²	Population	NPDES #	SRF Project No.	Project Description	Needs Category ³	Sustainability Policy Category ⁴	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁵	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate ²	Estimated Total Project Cost	Cumulative Total
Application Only	---	Ben Davis CD	\$31,796	10,473	TBD	WW181349 01	Excessive flows entering the collection system. Construct new WWTP.	I	1	TBD	TBD	\$30.00	\$58.00	\$13,485,000	\$13,485,000
Application Only	---	Goshen	\$41,117	31,719	IN0025755	WW181020 04	Age of system requires WWTP and collection system improvements.	I, III-B, V	1	TBD	TBD	\$34.66	\$48.91	\$17,461,000	\$30,946,000
Application Only	---	Hammond SD	\$39,771	150,050	IN0023060	WW150811 10	WWTP is deteriorating, Infiltration and Inflow in the system, CSO LTCP included. WWTP upgrades and sewer work.	I,II, III-B, IV-B, V	TBD	TBD	TBD	\$11.83	\$20.43	\$67,447,000	\$98,393,000
Application Only	---	New Castle	\$34,924	17,634	IN0023914	WW181233 02	Age and condition of collection requires replacement.	IV-A	1, 2, 3	TBD	TBD	\$66.60	\$100.00	\$4,607,600	\$103,000,600
Application Only	---	New Haven	\$46,560	14,794	IN0020346	WW180502 03	Infiltration and Inflow require sewer lateral replacement or rehabilitation.	IIIA	TBD	TBD	TBD	\$67.35	\$67.35	\$2,250,000	\$105,250,600

TOTAL APPLICATIONS ONLY SUBMITTED

\$105,250,600

TOTAL PRELIMINARY ENGINEERING REPORTS and APPLICATIONS SUBMITTED

\$1,305,000

\$843,430,320

Footnotes:

¹ A community must submit a complete Preliminary Engineering Report to the WWSRF Loan Program in order for the project to be scored and ranked on the PPL.

² Additional subsidization may be provided to participants who have a low MHI and/or high post-project user rates as outlined in the Intended Use Plan. The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

³ Needs Categories

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| I. Secondary Wastewater Treatment | VI. Stormwater Management Programs | VII.B. NPS Control: Agriculture (Animals) | VII.J. NPS Control: Sanitary Landfills |
| II. Advanced Wastewater Treatment | VI.A. Stormwater Conveyance Infrastructure | VII.C. NPS Control: Silviculture | VII K. NPS Control: Hydromodification |
| III.A. Infiltration/Inflow Correction | VI.B. Stormwater Treatment Systems | VII.E. NPS Control: Ground Water Protection | VII M. NPS Control: Other Estuary Management Activities |
| III.B. Sewer Replacement/Rehabilitation | VI C. Green Infrastructure | VII.F. NPS Control: Marinas | X. Recycled Water Distribution |
| IV A. New Collector Sewers and Appurtenances | VI D. General Stormwater Management | VII.G. NPS Control: Resource Extraction | XII. Decentralized Wastewater Treatment Systems |
| IV B. New Interceptors Sewer and Appurtenances | VII. Nonpoint Source (NPS) Control | VII H. NPS Control: Brownfields | |
| V. Combined Sewer Overflow (CSO) Correction | VII A. NPS Control: Agriculture (Cropland) | VII I. NPS Control: Storage Tanks | |

⁴ EPA's Clean Water and Drinking Water Infrastructure Sustainability Policy. Category 1: projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. Category 2: investigations, studies, or plans that improve the technical, managerial, and financial capacity of the assistance recipient to operate, maintain, and replace financed infrastructure. Category 3: preliminary planning, alternatives assessment, and eligible capital projects that reflect the full life cycle costs of infrastructure assets, conserve natural resources, or use alternative approaches to integrate natural or "green" systems into the built environment.

⁵ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency.

* This project priority list was published on January 2, 2018 for a 2-week period.