

SFY 2023 - Clean Water (Large Systems)

Indiana Clean Water State Revolving Fund (CWSRF) Loan Program
 SFY 2023 Project Priority List, January 30, 2023, 3rd Quarter - Final
 Projects Applying for Financial Assistance in State Fiscal Year 2023 (July 1, 2022 - June 30, 2023)
 Population 10,000 or Greater

PPL Rank ¹	PPL Score	Participant	MHI ²	Population Served	NPDES No.	SRF Project No.	Project Description	Estimated Green Project Reserve Cost	Green Project Reserve Category ³	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate (per 4,000 gallons) ²	Participant meets SRF's Affordability Criteria ⁴ (Yes/No)	Project Addresses §319 of the CWA (Yes/No)	Requested Funds	Cumulative Requested Funds
1	57	Citizens Water Authority, Inc.	\$44,709	903,393	IN0023183	WW16274906	Combined Sewer Plan	TBD	CR	\$44.32	\$44.32	Yes/No	No	\$80,000,000	\$80,000,000
2	53	Huntington	\$42,744	17,022	IN0023132	WW21323508	Plant Improvements and New Interceptor	\$0	N/A	\$61.26	\$95.00	Yes	No	\$46,000,000	\$126,000,000
3	52	Bluffton	\$46,663	10,308	IN0022411	WW21559004	Plant, Collection System and Interceptor Improvements	\$4,410,200	EE	\$27.15	\$45.00	No	No	\$31,500,000	\$157,500,000
4	52	New Haven	\$52,827	15,583	INM020346	WW22230304	New Plant and Combined Sewer Plan	TBD	EI	\$73.84	\$88.91	No	No	\$7,500,000	\$165,000,000
5	50	Richmond	\$40,871	35,720	IN0025615	WW22198909	Collection System and Interceptor Improvements	\$0	N/A	\$43.44	\$53.21	Yes	No	\$6,600,000	\$171,600,000
6	50	Crown Point	\$82,222	33,899	IN0025763	WW21394506	New Collection System and Interceptor, and Plant Improvements	TBD	EE	\$31.64	\$47.14	No	No	\$99,100,000	\$270,700,000
7	48	Huntington RSD (Dawn Lakes)	\$42,744	17,022	IN0023132	WW22413508	Collection System Improvements and New Interceptor	TBD	EE	\$95.00	\$124.00	Yes	No	\$7,400,000	\$278,100,000
8	45	Peru	\$40,065	11,073	IN0032328	WW22605201	New Interceptor and Interceptor Improvements	\$0	N/A	\$36.48	\$123.97	Yes	No	\$81,200,000	\$359,300,000
9	44	Logansport	\$38,053	18,366	IN0023604	WW22390908	Combined Sewer Plan	\$0	N/A	\$47.84	\$66.73	Yes	No	\$14,900,000	\$374,200,000
10	42	Evansville	\$42,623	117,298	IN0032956	WW21128220	Collection System Improvements	TBD	TBD	\$70.15	\$72.00	Yes	No	\$40,000,000	\$414,200,000
11	39	Elkhart	\$40,101	53,923	IN0025674	WW22162005	Sewer Separation, and Interceptor and Stormwater System Improvements	\$0	N/A	\$41.46	\$41.46	Yes	Yes	\$17,300,000	\$431,500,000
12	38	Portage	\$59,731	37,926	IN0024368	WW22286401	Plant Improvements	TBD	EE	\$35.00	\$41.17	No	No	\$3,200,000	\$434,700,000
13	38	Columbus	\$67,387	50,474	IN0032573	WW21480309	Collection System Improvements	TBD	EE	\$34.94	\$40.37	No	No	\$20,000,000	\$454,700,000
14	35	Evansville	\$42,623	117,298	IN0033073	WW22678221	Combined Sewer Plan	\$0	N/A	\$70.15	\$70.15	Yes	No	\$43,700,000	\$498,400,000
15	34	Bedford	\$42,893	13,792	IN0025623	WW22404702	Collection System Improvements	\$0	N/A	\$44.06	\$65.72	Yes	No	\$17,500,000	\$515,900,000
16	29	South Bend	\$42,657	103,453	IN0024520	WW22647102	Plant Improvements	TBD	EE	\$13.66	\$13.66	Yes	No	\$5,700,000	\$521,600,000
17	25	Brownsburg	\$89,089	28,973	IN0021245	WW21173204	Collection System Improvements and New Interceptor	\$0	N/A	\$36.89	\$45.70	No	No	\$3,500,000	\$525,100,000
18	24	Washington	\$40,080	12,017	IN0025658	WW19071402	Collection System Improvements	\$0	N/A	\$53.78	\$61.85	Yes	No	\$2,300,000	\$527,400,000
19	22	Ben Davis Conservancy District	\$36,095	11,000	IN0023183	WW22444901	Collection System Improvements	\$0	N/A	\$47.30	\$59.00	Yes	No	\$8,600,000	\$536,000,000
20	15	Ben Davis Conservancy District	\$36,095	11,000	IN0023183	WW18134901	New Plant	\$0	N/A	\$47.30	\$59.00	Yes	No	\$22,000,000	\$558,000,000
TOTAL REQUESTED FUNDS - PRELIMINARY ENGINEERING REPORTS (PERs)								\$4,410,200						\$558,000,000	

PPL Rank ¹	PPL Score	Participant	MHI ²	Population Served	NPDES No.	SRF Project No.	Project Description	Estimated Green Project Reserve Cost	Green Project Reserve Category ³	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate (per 4,000 gallons) ²	Participant meets SRF's Affordability Criteria ⁴ (Y/N)	Project eligible under §319 of the CWA (Yes/No)	Estimated Total Project Cost
Application Only		Steuben Lakes Regional Waste District	\$58,279	11,853	IN0061557	WW21637604	Plant Improvements	TBD	TBD	\$88.99	\$136.00	No	No	\$4,500,000
TOTAL REQUESTED FUNDS - APPLICATIONS ONLY								\$0						\$4,500,000

TOTAL REQUESTED FUNDS - PERs & APPLICATIONS								\$4,410,200						\$562,500,000
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Footnotes:

¹ A community must submit a complete Preliminary Engineering Report to the CWSRF Loan Program by May 1, 2022 in order for the project to be scored and ranked on the Project Priority List (PPL).

² Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates, as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

³ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency.

⁴ SRF's Affordability Criteria is defined as a loan participant "below 80% of the State MHI and opens consideration to projects that positively impact smaller areas of disadvantage within a wider community." See SRF's Clean Water Intended Use Plan for additional information.

* This project priority list was published on January 6, 2023 for a 3-week comment period.