

FORM G-1**Contract Price- Total Toll Collection System Capital and Operations and Maintenance Price**

Item No.	Payment Milestone Description	Total Summary Price
CP-001	Total Roadside, Network, Generator and CMS Price	\$4,940,155
CP-002	Total Back Office System (BOS) and Disaster Recovery (DR) Price	\$216,016
CP-003	Total TOC Planning and TOC Pre-Toll Operations and System Monitoring Price	\$530,849
CP-004	Total CSC Pre-Toll Operations Price	\$201,751
CP-005	Total Project Management and Planning Documents Price	\$1,828,644
CP-006	Total End to End System Tests Price	\$3,855,231
CP-007	Total Data Mart Price	\$750,000
CP-008	Total Bonds and Insurance Price	\$244,759
CP-009	Total Toll Collection System Capital Price	\$12,567,405
CP-010	Roadside and CMS Operations and Maintenance Price Per Contract Term	\$3,028,536
CP-011	Network Maintenance Price Per Contract Term	\$462,588
CP-012	Back Office System (BOS) Hosting Price Per Contract Term	\$1,096,416
CP-013	Back Office System (BOS) IT Operating and Maintenance Price Per Contract Term	\$2,433,312
CP-014	Toll Operations Center (TOC) Operations and Maintenance Price Per Contract Term	\$462,588
CP-015	Customer Service Center Operations and Maintenance Price Per Contract Term	\$21,438,780
CP-016	Total Toll Collection System Operations and Maintenance Price	\$28,922,220
CP-017	Total Toll Collection System Capital and Operations and Maintenance Price	\$41,489,625
Note 1: Warranties as described in the Contract Documents should be included in above prices.		

FORM G-2					
Total Roadside, Network, Generator and CMS Price					
Item No.	Payment Milestone Description	Proposer's Unit Price	Total No. of Units	Unit of Measure	Total Price
RS-001	Roadside System Plan and Documentation		1	Each	
RS-002	Roadside Hardware Equipment Purchase and Delivery		34	Per Equipment Lane	
RS-003	Roadside Software License		1	Each	
RS-004	Roadside Onsite Equipment Installation		34	Per Equipment Lane	
RS-005	Roadside Integration		1	Each	
RS-006	Roadside Training		2	Each	
RS-007	Roadside Go-Live		3	Each	
RS-008	Roadside System As Built Documentation		1	Each	
RS-009	Total Roadside Price				
RS-010	Payment Milestone Description	Proposer's Unit Price	Total No. of Units	Unit of Measure	Total Price
RS-011	Network System Plan and Documentation		1	Each	
RS-012	Network Hardware Equipment Purchase and Delivery		1	Each	
RS-013	Network Software License		1	Each	
RS-014	Network Onsite Equipment Installation		4	1 Per Tolling Point	
RS-015	Network Training		1	Each	
RS-016	Network System As Built Documentation		1	Each	
RS-017	Total Network Price				
RS-018	Payment Milestone Description	Proposer's Unit Price	Total No. of Units	Unit of Measure	Total Price
RS-019	Generator Plans, Cut Sheets and Documentation		1	Each	

FORM G-2					
Total Roadside, Network, Generator and CMS Price					
Item No.	Payment Milestone Description	Proposer's Unit Price	Total No. of Units	Unit of Measure	Total Price
RS-020	Generator Equipment Purchase and Delivery		4	1 Gen per Tolling Point	
RS-021	Generator Onsite Equipment Installation		4	1 Per Tolling Point	
RS-022	Generator Startup and Training		1	Each	
RS-023	Generator Equipment As Built Documentation		1	Each	
RS-024	Total Generator Price				
RS-025	Payment Milestone Description	Proposer's Unit Price	Total No. of Units	Unit of Measure	Total Price
RS-026	Changeable Message Sign Equipment Purchase and Delivery		8	Each	
RS-027	Onsite Equipment Installation of Changeable Message Sign		8	Each	
RS-028	Total Changeable Message Sign (CMS) and Installation Price				
RS-029	Total Roadside, Network, Generator, and CMS Price				

FORM G-3					
Total Back Office System (BOS) and Disaster Recovery (DR) Price					
Item No.	Payment Milestone Description	Proposer's Unit Price	Total No. of Units	Unit of Measure	Total Price
BO-001	Business Rules and Operational Requirements		1	Each	
BO-002	Back Office System Plan and Documentation		1	Each	
BO-003	Intermediate BOS Site Visit and Configuration Observation		1	Each	
BO-004	BOS Software Licensing		1	Each	
BO-005	BOS Customer Payment Channels Approval and Acceptance		1	Each	
BO-006	Training for all BOS Operations		1	Each	
BO-007	BOS Go-Live		1	Each	
BO-008	Total Back Office System (BOS) Price				
BO-009	Payment Milestone Description	Proposer's Unit Price	Total No. of Units	Unit of Measure	Total Price
BO-010	Disaster Recovery System Plan and Failover Documentation		1	Each	
BO-011	Disaster Recovery Hardware Equipment Purchase and Delivery		1	Each	
BO-012	Total Disaster Recovery (DR) Price				
BO-013	Total Back Office System (BOS) and Disaster Recovery (DR) Price				

FORM G-4 Total Toll Operations Center (TOC) Planning Price, and Pre-Toll Operations and System Monitoring Price				
Item No.	Payment Milestone Description	Total No. of Units	Unit of Measure	Total Price
TO-001	MOMS Plan and Documentation	1	Each	
TO-002	TOC Hardware Equipment Purchase and Delivery	1	Each	
TO-003	TOC Software Setup and Installation	1	Each	
TO-004	TOC Onsite Equipment Installation	1	Each	
TO-005	TOC Training	1	Each	
TO-006	TOC System As Built Documentation	1	Each	
TO-007	Total TOC Planning Price			
TO-008	Payment Milestone Description	Total No. of Units	Unit of Measure	Total Price
TO-009	TOC Pre-Operations and System Monitoring (For 2 months Prior to Revenue Service Date)	1	Each	
TO-010	Total TOC Pre-Toll Operations and System Monitoring Price			
TO-011	Total TOC Planning, and TOC Pre-Toll Operations and System Monitoring Price			

FORM G-5						
Total Customer Service Center (CSC) Pre-Toll Operations Price						
Item No.	Payment Milestone Description	Duration	Unit Price	Total No. of Units	Unit of Measure	Total Price
CS-001	Planning of CSC Prior to Pre-Toll Operations			1	Each	
CS-002	Pre-Toll Operations	6 months prior to Tolling Readiness		6	Monthly	
CS-003	Total CSC Pre-Toll Operations Price					
<i>Note 1: This section shall be priced based upon 100,000 AMADTT +/-25,000 AMADTT for each year of operation.</i>						
<i>Note 2: One of the two required Walk-up Centers and the CSC may be co-located. However, only the Walk-Up Center costs shall be a Pass-Through Cost item. If the TSP chooses co-location, then the TSP shall provide a means and methodology to separate costs of the Walk-Up Centers and the CSC which means and methodology shall be subject to approval by the Joint Board.</i>						
<i>Note 3: All staffing costs for the Walk-Up Center prior to Tolling Readiness shall be included in Item CS-002.</i>						

FORM G-6						
Total Project Management and Planning Documents Price						
Item No.	Payment Milestone Description	Duration	Total No. of Units	Units of Measure	Total Price	
PM-001	Pre-Toll Operations	Award to Tolling Readiness	1	Each		
PM-002	Startup Operations (Year 1)	Tolling Readiness to 12 months after Tolling Readiness (12 months total)	1	Each		
PM-003	Total Project Management Price					
PM-004	Payment Milestone Description	Type	Total No. of Units	Units of Measure	Cost for All Documents During Denoted Planning Period	
PM-005	0-90 Days after NTP	Roadside and Network System Plan; Back Office System Plan; TOC System Plan and Documentation; Project Management Plan; Safety Plan; System Configuration Management Plan;Quality Management Plan; Configuration and Change Management Plan; Master Tesing and Commissioning Plan; and Walk-Up Center Buildout Plan	1	Each		
PM-006	90-180 Days after NTP	Roadside and Network Installation Plan; Back Office Installation Plan; Training Plan; Maintenance and Support Plan; Transition Plan; Third Party Manuals and Documentation; CSC Operations Plan; Disaster Recovery Plan;	1	Each		
PM-007	Completion of System Acceptance Test	End of Contract Transition Plan	1	Each		
PM-008	Total Planning Document Price					
PM-009	Total Project Management and Planning Documents Price					
<i>Note: Management and oversight and associated markups, profit and overhead of all Pass- Through Costs shall be include in the Project Management Fees in Line Item, PM-001 and/or PM-002.</i>						

FORM G-7				
Total End to End System Tests Price				
Item No.	Payment Milestone Description	Total No. of Units	Unit of Measure	Total Price
T-001	Baseline Test	1	Each, Until Testing Completed and Approved	
T-002	Pre-Production Controlled Test	1	Each, Until Testing Completed and Approved	
T-003	BOS Production Readiness Testing	1	Each, Until Testing Completed and Approved	
T-004	System Production Readiness Testing	3	Total of 3 Completed and Approved Tests	
T-005	Operations Testing	4	Total of 4 Completed and Approved Tests	
T-006	System Acceptance Testing	1	Each, Until Testing Completed and Approved	
T-007	Total End to End System Tests Price			

FORM G-8					
Total Data Mart Price					
Item No.	Payment Milestone Description	Proposer's Unit Price	Total No. of Units	Unit of Measure	Total Price
DM-001	Option 1: Data Mart Copy		1	Each	
DM-002	Option 2: ETL		1	Each	
DM-003	Total Data Mart Price				

Note: The price utilized in DM-003 shall be the higher of the two prices of DM-001 or DM-002.

FORM G-9				
Total Bonds and Insurance Price				
Item No.	Payment Milestone Description	Total No. of Units	Unit of Measure	Total Price
BI-001	Installation Payment Bonds	1	Each	
BI-002	Installation Performance Bonds	1	Each	
BI-003	Operations and Maintenance Bond	1	Each (for O and M contract term)	
BI-004	Warranty Bond- See Note 2	1	Each	
BI-005	Bonds Price			
BI-006	Payment Milestone Description	Total No. of Units	Unit of Measure	Total Price
BI-007	Commercial General Liability	1	Each	
BI-008	Worker's Compensation Insurance	1	Each	
BI-009	Business Automobile Liability Insurance	1	Each	
BI-010	Umbrella or Excess Liability Insurance	1	Each	
BI-011	Cyber Liability Insurance	1	Each	
BI-012	Crime Insurance	1	Each	
BI-013	Professional Liability Insurance	1	Each	
BI-014	Insurance Price			
BI-015	Total Bonds and Insurance Price			
<p><i>Note 1 : This section shall be priced as a Pass-Through Cost Item. Pass-Through Costs for bonds will be paid by the Joint Board in an amount, up to but shall not exceeding the amount entered in each line item for bond prices, and, Pass-Through Costs for insurance will be paid by the Joint Board in an amount up to but shall not exceeding the amount entered for each line item for insurance prices.</i></p>				
<p><i>Note 2: Warranty Bond shall be a separate bond for 20% of the Total Toll Collection System Capital Price OR shall be a reduction of the Installation Payment and Installation Performance Bond to a total of 20% of the Total Toll Collection System Capital Price.</i></p>				

FORM G-10								
Total Roadside and CMS Operations and Maintenance Price Per Contract Term								
Item No.	Payment Milestone Description	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
OMR-001	Roadside Operations and Maintenance Price Per Lane Per Month							
OMR-002	Equipment Lanes							
OMR-003	Number of Months							
OMR-004	Annual Roadside Operations and Maintenance Price Per Year							
OMR-005	Total Roadside Operations and Maintenance Price Per Contract Term							
OMR-006	Changeable Message Sign (CMS) Operations and Maintenance Per Sign Per Year							
OMR-007	Number of Signs							
OMR-008	Number of Months							
OMR-009	Annual Changeable Message Sign (CMS) Operations and Maintenance Price Per Year							
OMR-010	Total CMS Operations and Maintenance Price Per Contract Term							
OMR-011	Total Roadside and CMS Operations and Maintenance Price Per Contract Term							
Year Definition:								
<i>Startup Operations (Year 1): Tolling Readiness to 12 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 7) - 72 months after Tolling Readiness to 84 months after Tolling Readiness; if the end of the TCS Operations and Maintenance Term occurs after the 84th month, the Joint Board shall continue to pay for Operations and Maintenance on a monthly basis at the rate specified for Year 7.</i>								

FORM G-11								
Total Network Maintenance Price Per Contract Term								
Item No.	Payment Milestone Description	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
OMN-001	Network/WAN/LAN/ Operations and Maintenance Per Month							
OMN-002	Months							
OMN-003	Annual Network Maintenance Price Per Year							
OMN-004	Total Network Maintenance Price Per Contract Term							
Year Definition:								
<i>Startup Operations (Year 1): Tolling Readiness to 12 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 7) - 72 months after Tolling Readiness to 84 months after Tolling Readiness; if the end of the TCS Operations and Maintenance Term occurs after the 84th month, the Joint Board shall continue to pay for Operations and Maintenance on a monthly basis at the rate specified for Year 7.</i>								

FORM G-12								
Total Back Office System (BOS) Hosting Price Per Contract Term								
Item No.	Payment Milestone Description	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
OMH-001	Back Office System (BOS) Hosting Price Per Month							
OMH-002	Number of Months							
OMH-003	Annual Back Office System (BOS) Hosting Price Per Year							
OMH-004	Total Back Office System (BOS) Hosting Price Per Contract Term							
Year Definition:								
<i>Startup Operations (Year 1): Tolling Readiness to 12 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 7) - 72 months after Tolling Readiness to 84 months after Tolling Readiness; if the end of the TCS Operations and Maintenance Term occurs after the 84th month, the Joint Board shall continue to pay for Operations and Maintenance on a monthly basis at the rate specified for Year 7.</i>								

FORM G-13								
Total Back Office System (BOS) IT Operations and Maintenance Price Per Contract Term								
Item No.	Payment Milestone Description	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
OMB-001	Back Office System (BOS) IT Operations and Maintenance Price Per Month							
OMB-002	Number of Months							
OMB-003	Annual Back Office System (BOS) IT Operating and Maintenance Price Per Year							
OMB-004	Total Back Office System (BOS) IT Operating and Maintenance Price Per Contract Term							
Year Definition:								
<i>Startup Operations (Year 1): Tolling Readiness to 12 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 7) - 72 months after Tolling Readiness to 84 months after Tolling Readiness; if the end of the TCS Operations and Maintenance Term occurs after the 84th month, the Joint Board shall continue to pay for Operations and Maintenance on a monthly basis at the rate specified for Year 7.</i>								

FORM G-14								
Total Toll Operations Center (TOC) Operations and Maintenance Price Per Contract Term								
Item No.	Payment Milestone Description	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
OMT-001	TOC Operations and Maintenance Fee Per Month							
OMT-002	Number of Months							
OMT-003	Annual Toll Operations Center (TOC) Operations and Maintenance Price Per Year							
OMT-004	Total Toll Operations Center (TOC) Operations and Maintenance Price Per Contract Term							
Year Definition:								
<i>Startup Operations (Year 1): Tolling Readiness to 12 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 7) - 72 months after Tolling Readiness to 84 months after Tolling Readiness; if the end of the TCS Operations and Maintenance Term occurs after the 84th month, the Joint Board shall continue to pay for Operations and Maintenance on a monthly basis at the rate specified for Year 7.</i>								

FORM G-15								
Customer Service Center Operations and Maintenance Price Per Year								
Item No.	Payment Milestone Description	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
OMC-001	Customer Service Center Operations and Maintenance Price Per Month							
OMC-002	Number of Months							
OMC-003	Annual Customer Service Center Operations and Maintenance Price Per Year							
OMC-004	Total Customer Service Center Operations and Maintenance Price Per Contract Term							
Year Definition:								
<i>Startup Operations (Year 1): Tolling Readiness to 12 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness</i>								
<i>Steady State Operations (Year 7) - 72 months after Tolling Readiness to 84 months after Tolling Readiness; if the end of the TCS Operations and Maintenance Term occurs after the 84th month, the Joint Board shall continue to pay for Operations and Maintenance on a monthly basis at the rate specified for Year 7.</i>								
<i>Note 1: One of the two required Walk-up Centers and the CSC may be co-located. However, only the Walk-Up Center costs shall be a Pass- Through Cost item. If the TSP chooses co-location, then the TSP shall provide a means and methodology to separate costs of the Walk-Up Centers and the CSC which means and methodology shall be subject to approval by the Joint Board.</i>								
<i>Note 2: The staffing and training costs for Walk-up Centers shall be included in the Customer Service Center Operations and Maintenance Price Per Year for Years 1 through Year 7. Staffing costs for the Walk Up Centers shall not be a Pass-Through Cost Item.</i>								

FORM G-16
Hourly Rates for Extended Services

Item No.	Job Classification/Job Description	Total No. of Units	Unit of Measure	Total Hourly Rate with Benefits through Tolling Readiness	Total Hourly Rate with Benefits Year 1	Total Hourly Rate with Benefits Year 2	Total Hourly Rate with Benefits Year 3	Total Hourly Rate with Benefits Year 4	Total Hourly Rate with Benefits Year 5	Total Hourly Rate with Benefits Year 6	Total Hourly Rate with Benefits Year 7
HR-001	Project Manager	1	Hour								
HR-002	Roadside Maintenance Supervisor	1	Hour								
HR-003	Roadside Maintenance Technician	1	Hour								
HR-004	Systems Engineer	1	Hour								
HR-005	Systems Analyst	1	Hour								
HR-006	Database Analyst	1	Hour								
HR-007	Network Analyst	1	Hour								
HR-008	Network Architect	1	Hour								
HR-009	Installation Manager	1	Hour								
HR-010	IVR Systems Specialist	1	Hour								
HR-011	IT Technical Support Staff for CSC	1	Hour								
HR-012	Image Reviewer Supervisor	1	Hour								
HR-013	Image Reviewer	1	Hour								
HR-014	Training Manager	1	Hour								
HR-015	Customer Service Center Supervisor	1	Hour								
HR-016	QA/QC Manager	1	Hour								
HR-017	CSR	1	Hour								
HR-018	Walk-Up Center CSR	1	Hour								
HR-019	Fulfillment Staff	1	Hour								
HR-020	Fulfillment Supervisor	1	Hour								
HR-021	Lockbox Supervisor	1	Hour								
HR-022	Lockbox Staff	1	Hour								
HR-023	TOC Supervisor	1	Hour								
HR-024	TOC Staff	1	Hour								
HR-025	Communications Specialist	1	Hour								

Year Definition:

Startup Operations (Year 1): Tolling Readiness to 12 months after Tolling Readiness

Steady State Operating (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness

Steady State Operating (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness

Steady State Operating (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness

Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness

Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness

Steady State Operations (Year 7) - 72 months after Tolling Readiness to 84 months after Tolling Readiness; if the end of the TCS Operations and Maintenance Term occurs after the 84th month, the Joint Board shall continue to pay for Operations and Maintenance on a monthly basis at the rate specified for Year 7.

**FORM G-17
Major Spare Parts**

Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price	Total Price Year 1
Roadside Equipment					
RS-001			Qty		
RS-002			Qty		
RS-003			Qty		
RS-004			Qty		
RS-005			Qty		
RS-006			Qty		
RS-007			Qty		
RS-008			Qty		
RS-009			Qty		
RS-0010			Qty		
Back Office System					
BO-001					
BO-002					
BO-003					
BO-004					
Customer Service Center					
CS-001			Qty		
CS-002			Qty		
CS-003			Qty		
CS-004			Qty		
TOC and System Monitoring					
TO-001					
TO-002					
TO-003					
TO-004					
Access Control and CCTV					
AC-001			Qty		
AC-002			Qty		
AC-003					
AC-004					
Total Major Spare Parts Price Year 1					
Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price	Total Price Year 2
Roadside Equipment					
RS-001			Qty		
RS-002			Qty		
RS-003			Qty		
RS-004			Qty		
RS-005			Qty		
RS-006			Qty		
RS-007			Qty		
RS-008			Qty		
RS-009			Qty		
RS-0010			Qty		
Back Office System					
BO-001					
BO-002					
BO-003					
BO-004					
Customer Service Center					
CS-001			Qty		
CS-002			Qty		
CS-003			Qty		
CS-004			Qty		
TOC and System Monitoring					
TO-001					

FORM G-17 Major Spare Parts					
Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price	Total Price Year 1
TO-002					
TO-003					
TO-004					
Access Control and CCTV					
AC-001			Qty		
AC-002			Qty		
AC-003					
AC-004					
Total Major Spare Parts Price Year 2					
Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price	Total Price Year 3
Roadside Equipment					
RS-001			Qty		
RS-002			Qty		
RS-003			Qty		
RS-004			Qty		
RS-005			Qty		
RS-006			Qty		
RS-007			Qty		
RS-008			Qty		
RS-009			Qty		
RS-0010			Qty		
Back Office System					
BO-001					
BO-002					
BO-003					
BO-004					
Customer Service Center					
CS-001			Qty		
CS-002			Qty		
CS-003			Qty		
CS-004			Qty		
TOC and System Monitoring					
TO-001					
TO-002					
TO-003					
TO-004					
Access Control and CCTV					
AC-001			Qty		
AC-002			Qty		
AC-003					
AC-004					
Total Major Spare Parts Price Year 3					
Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price	Total Price Year 4
Roadside Equipment					
RS-001			Qty		
RS-002			Qty		
RS-003			Qty		
RS-004			Qty		
RS-005			Qty		
RS-006			Qty		
RS-007			Qty		
RS-008			Qty		
RS-009			Qty		

**FORM G-17
Major Spare Parts**

Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price	Total Price Year 1
RS-0010			Qty		
Back Office System					
BO-001					
BO-002					
BO-003					
BO-004					
Customer Service Center					
CS-001			Qty		
CS-002			Qty		
CS-003			Qty		
CS-004			Qty		
TOC and System Monitoring					
TO-001					
TO-002					
TO-003					
TO-004					
Access Control and CCTV					
AC-001			Qty		
AC-002			Qty		
AC-003					
AC-004					
Total Major Spare Parts Price Year 4					

Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price	Total Price Year 5
Roadside Equipment					
RS-001			Qty		
RS-002			Qty		
RS-003			Qty		
RS-004			Qty		
RS-005			Qty		
RS-006			Qty		
RS-007			Qty		
RS-008			Qty		
RS-009			Qty		
RS-0010			Qty		
Back Office System					
BO-001					
BO-002					
BO-003					
BO-004					
Customer Service Center					
CS-001			Qty		
CS-002			Qty		
CS-003			Qty		
CS-004			Qty		
TOC and System Monitoring					
TO-001					
TO-002					
TO-003					
TO-004					
Access Control and CCTV					
AC-001			Qty		
AC-002			Qty		
AC-003					
AC-004					

FORM G-17					
Major Spare Parts					
Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price	Total Price Year 1
Total Major Spare Parts Price Year 5					
Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price	Total Price Year 6
Roadside Equipment					
RS-001			Qty		
RS-002			Qty		
RS-003			Qty		
RS-004			Qty		
RS-005			Qty		
RS-006			Qty		
RS-007			Qty		
RS-008			Qty		
RS-009			Qty		
RS-0010			Qty		
Back Office System					
BO-001					
BO-002					
BO-003					
BO-004					
Customer Service Center					
CS-001			Qty		
CS-002			Qty		
CS-003			Qty		
CS-004			Qty		
TOC and System Monitoring					
TO-001					
TO-002					
TO-003					
TO-004					
Access Control and CCTV					
AC-001			Qty		
AC-002			Qty		
AC-003					
AC-004					
Total Major Spare Parts Price Year 6					
Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price	Total Price Year 7
Roadside Equipment					
RS-001			Qty		
RS-002			Qty		
RS-003			Qty		
RS-004			Qty		
RS-005			Qty		
RS-006			Qty		
RS-007			Qty		
RS-008			Qty		
RS-009			Qty		
RS-0010			Qty		
Back Office System					
BO-001					
BO-002					
BO-003					
BO-004					
Customer Service Center					
CS-001			Qty		

FORM G-17					
Major Spare Parts					
Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price	Total Price Year 1
CS-002			Qty		
CS-003			Qty		
CS-004			Qty		
TOC and System Monitoring					
TO-001					
TO-002					
TO-003					
TO-004					
Access Control and CCTV					
AC-001			Qty		
AC-002			Qty		
AC-003					
AC-004					
Total Major Spare Parts Price Year 7					
Year Definition:					
Startup Operations: Tolling Readiness to 12 months after Tolling Readiness					
Steady State Operating (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness					
Steady State Operating (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness					
Steady State Operating (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness					
Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness					
Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness					
Steady State Operations (Year 7) - 72 months after Tolling Readiness to 84 months after Tolling Readiness; if the end of the TCS Operations and Maintenance Term occurs after the 84th month, the Joint Board shall continue to pay for Operations and Maintenance on a monthly basis at the rate specified for Year 7.					

FORM G-18 Maintenance of Traffic											
Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price through Tolling Readiness	Unit Price Year 1	Unit Price Year 2	Unit Price Year 3	Unit Price Year 4	Unit Price Year 5	Unit Price Year 6	Unit Price Year 7
MOT-001	Day Time (6am til 6 pm)	1	Equipment Lane								
MOT-002	Evening and Overnight Time (6pm to 6 am)	1	Equipment Lane								
MOT-003	Weekends (Fri 6pm to Mon 6am)	1	Equipment Lane								
MOT-004	Item Description	Total No. of Units	Unit of Measure	Unit Price through Tolling Readiness	Unit Price Year 1	Unit Price Year 2	Unit Price Year 3	Unit Price Year 4	Unit Price Year 5	Unit Price Year 6	Unit Price Year 7
MOT-005	Day Time (6am til 6 pm)	2 (traffic lanes or 1 traffic lane and 1 shoulder)	Equipment Lanes								
MOT-006	Evening and Overnight Time (6pm to 6 am)	2 (traffic lanes or 1 traffic lane and 1 shoulder)	Equipment Lanes								
MOT-007	Weekends (Fri 6pm to Mon 6am)	2 (traffic lanes or 1 traffic lane and 1 shoulder)	Equipment Lanes								
Year Definition:											
Startup Operations (Year 1) : Tolling Readiness to 12 months after Tolling Readiness											
Steady State Operations (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness											
Steady State Operations (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness											
Steady State Operations (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness											
Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness											
Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness											
Steady State Operations (Year 7) - 72 months after Tolling Readiness to 84 months after Tolling Readiness; if the end of the TCS Operations and Maintenance Term occurs after the 84th month, the Joint Board shall continue to pay for Operations and Maintenance on a monthly basis at the rate specified for Year 7.											