Entity by Advisory Board	CY2022 Award	CY2023 Funding Request	CY2023 Funding Recommendation
Adams	 \$537,660	\$537,660	\$537,660
CC Community Supervision	\$408,670	\$408,670.00	\$408,670.00
Jail Treatment	\$50,000	\$50,000.00	\$50,000.00
Probation	\$78,990	\$78,990.00	\$78,990.00
Allen	\$4,592,712	\$5,549,683	\$4,592,712
CC Community Supervision	\$3,703,845	\$3,703,845.00	\$3,703,845.00
CC Residential/Work Release	\$341,097	\$1,145,133.00	\$341,097.00
Mental Health Court	\$52,245	\$77,436.00	\$52,245.00
OVWI Court	\$0	\$16,000.00	\$0.00
Probation	\$399,740	\$399,740.00	\$399,740.00
Re-entry Court	\$78,369	\$139,593.00	\$78,369.00
Veterans Court	\$17,416	\$67,936.00	\$17,416.00
Bartholomew	\$1,669,267	\$1,669,267	\$1,669,267
CC Community Supervision	\$524,298	\$498,415.00	\$498,415.00
CC Residential/Work Release	\$1,005,820	\$1,031,702.00	\$1,031,702.00
Pretrial Services	\$139,150	\$139,150.00	\$139,150.00
Benton	\$0	\$0	\$0
CC Community Supervision	\$0	\$0.00	\$0.00
Blackford	\$262,321	\$283,454	\$283,454
CC Community Supervision	\$262,321	\$283,453.80	\$283,454.00
Boone	\$619,880	\$670,423	\$619,880
CC Community Supervision	\$422,828	\$422,203.00	\$422,203.00
CC Residential/Work Release	\$9,927	\$61,095.00	\$10,552.00
Jail Treatment	\$125,040	\$125,040.00	\$125,040.00
Prosecutor's Diversion	\$62,085	\$62,085.00	\$62,085.00
Brown	\$218,078	\$232,482	\$232,482
CC Community Supervision	\$218,078	\$232,481.78	\$232,482.00
CC Residential/Work Release	\$218,078	\$0.00	\$0.00
Carroll	\$331,332	\$297,598	\$297,598
CC Community Supervision	\$331,332	\$297,597.61	\$297,598.00
Cass/Pulaski Regional	\$945,315	\$1,088,950	\$973,950
	\$395,472	\$395,472.00	\$395,472.00
CC Community Supervision			
CC Residential/Work Release Jail Treatment	\$419,515 \$0	\$419,515.00	\$419,515.00 \$0.00
		\$115,000.00	
Pretrial Services	\$130,328	\$158,963.00	\$158,963.00
Clark	\$762,767	\$1,073,862	\$1,054,258
CC Community Supervision	\$542,542	\$542,542.00	\$542,542.00
Drug Court	\$20,000	\$30,000.00	\$28,396.00
Jail Treatment	\$70,075	\$70,075.00	\$70,075.00
Pretrial Services	\$0	\$75,000.00	\$57,000.00
Probation	\$130,150	\$130,150.00	\$130,150.00
Veterans Court	\$0	\$226,095.00	\$226,095.00
Clay	\$137,025	\$137,025	\$137,025
CC Community Supervision	\$137,025	\$137,025.00	\$137,025.00
Clinton	\$336,131	\$399,575	\$399,575
CC Community Supervision	\$223,160	\$239,000.00	\$239,000.00
Jail Treatment	\$38,396	\$86,000.00	\$86,000.00
Probation	\$74,575	\$74,575.00	\$74,575.00
Daviess	\$290,426	\$290,426	\$290,426
CC Community Supervision	\$233,127	\$230,263.00	\$230,263.00
CC Residential/Work Release	\$57,299	\$60,163.00	\$60,163.00
Decatur	\$239,400	\$239,400	\$239,400
CC Community Supervision	\$182,700	\$182,700.00	\$182,700.00
Probation	\$56,700	\$56,700.00	\$56,700.00

DeKalb	\$1,246,380	\$1,493,725	\$1,246,380
CC Community Supervision	\$449,529	\$373,219.00	\$373,219.00
CC Residential/Work Release	\$732,001	\$938,783.00	\$808,311.00
Pretrial Services	\$0	\$103,718.00	\$0.00
Probation	\$64,850	\$78,005.00	\$64,850.00
Delaware	\$939,778	\$967,374	\$967,374
CC Community Supervision	\$729,367	\$752,717.00	\$752,717.00
Drug Court	\$134,043	\$136,166.00	\$136,166.00
Veterans Court	\$76,368	\$78,491.00	\$78,491.00
Dubois	\$965,158	\$1,598,157	\$965,158
CC Community Supervision	\$556,755	\$695,898.00	\$556,755.00
CC Residential/Work Release	\$289,548	\$669,784.00	\$289,548.00
Drug Court	\$64,575	\$69,063.00	\$64,575.00
Pretrial Services	\$54,280	\$163,412.00	\$54,280.00
Elkhart	\$1,728,900	\$2,888,765	\$1,728,900
CC Community Supervision	\$384,481	\$298,979.00	\$298,979.00
CC Residential/Work Release	\$921,142	\$2,086,071.00	\$1,006,644.00
Drug Court	\$61,828	\$68,724.00	\$61,828.00
Jail Treatment	\$230,199	\$274,665.92	\$230,199.00
Probation	\$131,250	\$160,325.00	\$131,250.00
Fayette	\$1,117,862	\$1,464,498	\$1,117,862
CC Community Supervision	\$246,268	\$311,038.00	\$311,038.00
CC Residential/Work Release	\$340,890	\$518,072.00	\$340,890.00
Drug Court	\$125,025	\$197,000.00	\$125,025.00
Jail Treatment	\$184,991	\$120,221.00	\$120,221.00
Probation	\$175,935	\$273,158.00	\$175,935.00
Prosecutor's Diversion	\$44,753	\$45,009.00	\$44,753.00
Floyd	\$985,741	\$1,425,973	\$774,603
CC Community Supervision	\$584,203	\$870,957.00	\$584,203.00
Jail Treatment	\$59,250	\$302,200.00	\$59,250.00
Probation	\$131,150	\$252,816.00	\$131,150.00
Veterans Court		\$0.00	\$0.00
	\$211,138 \$0	\$0.00 \$0	\$0.00
Franklin	·	<u> </u>	
CC Community Supervision	\$0	\$0.00	\$0.00
Fulton	\$117,920	\$127,208	\$127,208
CC Community Supervision	\$117,920	\$127,208.00	\$127,208.00
Gibson	\$335,363	\$390,981	\$390,981
CC Community Supervision	\$223,249	\$134,098.00	\$134,098.00
CC Residential/Work Release	\$112,114	\$256,883.00	\$256,883.00
Grant	\$1,325,078	\$1,444,443	\$1,325,078
CC Community Supervision	\$881,128	\$1,034,685.00	\$915,320.00
Jail Treatment	\$52,500	\$52,500.00	\$52,500.00
Re-entry Court	\$391,450	\$357,258.00	\$357,258.00
Greene	\$680,923	\$680,923	\$680,923
CC Community Supervision	\$105,786	\$64,184.00	\$64,184.00
CC Residential/Work Release	\$575,137	\$616,739.00	\$616,739.00
Hamilton	\$2,700,586	\$2,719,561	\$2,700,586
CC Community Supervision	\$526,239	\$604,390.00	\$604,390.00
CC Residential/Work Release	\$2,015,003	\$1,936,852.00	\$1,936,852.00
Pretrial Services	\$159,344	\$178,318.88	\$159,344.00
Hancock	\$444,877	\$425,790	\$425,790
CC Community Supervision	\$321,169	\$321,169.00	\$321,169.00
CC Residential/Work Release	\$47,373	\$47,373.00	\$47,373.00
Jail Treatment	\$25,200	\$0.00	\$0.00
Probation	\$51,135	\$57,248.00	\$57,248.00
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Harrison	\$296,288	\$325,333	\$325,333
CC Community Supervision	\$258,155	\$271,011.00	\$271,011.00
Veterans Court	\$38,133	\$54,322.00	\$54,322.00
Hendricks	\$1,292,852	\$1,565,886	\$1,292,852
CC Residential/Work Release	\$1,098,449	\$1,098,449.00	\$1,098,449.00
Probation	\$194,403	\$467,436.51	\$194,403.00
Henry	\$614,731	\$605,287	\$605,287
CC Community Supervision	\$481,075	\$459,609.00	\$459,609.00
Drug Court	\$26,850	\$51,316.00	\$51,316.00
Jail Treatment	\$4,500	\$4,500.00	\$4,500.00
Probation	\$102,306	\$89,862.00	\$89,862.00
Hoosier Hills Regional	\$676,391	\$939,729	\$752,014
CC Community Supervision	\$550,115	\$550,155.00	\$550,155.00
Drug Court	\$0	\$99,041.50	\$0.00
Jail Treatment	\$60,948	\$63,611.50	\$62,123.00
Probation	\$65,328	\$148,816.00	\$139,736.00
Veterans Court	\$0	\$78,104.50	\$0.00
Howard	\$1,503,136	\$2,113,439	\$1,503,136
CC Community Supervision	\$340,888	\$328,800.00	\$328,800.00
CC Residential/Work Release	\$1,034,876	\$1,069,550.00	\$1,046,964.00
Mental Health Court	\$0	\$151,696.00	\$0.00
Pretrial Services	\$0	\$170,378.00	\$0.00
Probation	\$127,372	\$244,167.00	\$127,372.00
Veterans Court	\$127,372	\$148,848.00	\$0.00
Huntington	\$751,898	\$1,664,775	\$751,898
CC Community Supervision	\$352,227	\$551,557.00	\$352,227.00
CC Residential/Work Release	\$235,000	\$898,111.00	\$235,000.00
Drug Court	\$164,671	\$215,107.00	\$164,671.00
Jackson/Jennings Regional	\$943,148	\$1,073,130	\$943,148
CC Community Supervision	\$626,964	\$656,946.00	\$626,964.00
CC Residential/Work Release	\$183,184	\$283,184.00	\$183,184.00
Drug Court	\$133,000	\$133,000.00	\$133,000.00
Jasper	\$479,407	\$524,187	\$479,407
CC Community Supervision	\$26,580	\$5,000.00	\$5,000.00
CC Residential/Work Release	\$452,827	\$519,187.00	\$474,407.00
Jay	\$146,811	\$158,440	\$158,440
CC Community Supervision	\$146,811	\$158,439.86	\$158,440.00
Jefferson	\$850,921	\$1,081,958	\$850,921
CC Community Supervision	\$657,020	\$711,405.00	\$657,020.00
Drug Court	\$51,013	\$68,443.00	\$51,013.00
Jail Treatment	\$30,000	\$30,000.00	\$30,000.00
Pretrial Services	\$53,479	\$57,583.00	\$53,479.00
Probation	\$0	\$156,684.00	\$0.00
Prosecutor's Diversion	\$59,409	\$57,843.00	\$59,409.00
Johnson	\$577,947	\$785,564	\$785,564
CC Community Supervision	\$238,449	\$421,590.00	\$421,590.00
CC Residential/Work Release	\$339,498	\$363,974.00	\$363,974.00
Koscuiscko	\$421,193	\$426,501	\$426,501
CC Community Supervision	\$349,023	\$350,755.00	\$350,755.00
Drug Court	\$72,170	\$75,746.00	\$75,746.00
Drug Court	\$/2,1/0	\$/5,/40.00	\$75,740.00

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Lake	\$3,830,927	\$4,166,574	\$4,062,653
Alcohol & Drug Program	\$44,417	\$64,000.00	\$44,417.00
CC Community Supervision	\$782,239	\$453,427.00	\$453,427.00
CC Residential/Work Release	\$2,248,723	\$2,972,189.00	\$2,972,189.00
Drug Court	\$0	\$104,466.00	\$20,128.00
Mental Health Court	\$240,165	\$252,576.00	\$252,576.00
Re-entry Court	\$320,117	\$319,916.00	\$319,916.00
Veterans Court	\$195,266	\$0.00	\$0.00
LaPorte	\$804,464	\$826,959	\$826,959
CC Community Supervision	\$125,023	\$125,023.00	\$125,023.00
CC Residential/Work Release	\$516,434	\$529,826.00	\$529,826.00
Drug Court	\$40,000	\$40,000.00	\$40,000.00
Pretrial Services	\$123,007	\$132,110.00	\$132,110.00
Lawrence	\$725,660	\$725,660	\$725,660
Alcohol & Drug Program	\$194,341	\$194,341.00	\$194,341.00
CC Community Supervision	\$266,723	\$266,723.00	\$266,723.00
Domestic Violence Court	\$136,457	\$136,457.00	\$136,457.00
Drug Court	\$128,139	\$128,139.00	\$128,139.00
Madison	\$1,775,917	\$2,495,770	\$1,775,917
CC Community Supervision	\$512,841	\$655,226.00	\$512,841.00
CC Residential/Work Release	\$738,336	\$1,062,222.00	\$738,336.00
Drug Court	\$182,689	\$186,242.00	\$182,689.00
Jail Treatment	\$30,000	\$40,000.00	\$30,000.00
Mental Health Court	\$24,819	\$24,819.00	\$24,819.00
Pretrial Services	\$59,462	\$65,718.00	\$59,462.00
Probation	\$182,640	\$386,413.00	\$182,640.00
Re-entry Court	\$45,130	\$75,130.00	\$45,130.00
Marion	\$9,230,992	\$9,813,068	\$9,189,105
CC Community Supervision	\$3,731,511	\$4,165,434.00	\$3,731,511.00
CC Residential/Work Release	\$2,871,953	\$2,991,718.00	\$2,871,953.00
Drug Court	\$509,139	\$282,159.00	\$282,159.00
Jail Treatment	\$374,275	\$402,012.92	\$374,275.00
Mental Health Court	\$486,623	\$505,379.62	\$486,623.00
Pretrial Services	\$726,209	\$690,802.32	\$690,802.00
Probation	\$157,633	\$151,812.92	\$151,813.00
Prosecutor's Diversion	\$197,212	\$220,992.00	\$197,212.00
Re-entry Court	\$0	\$226,980.00	\$226,980.00
Veterans Court	\$176,437	\$175,777.00	\$175,777.00
Marshall	\$424,766	\$489,766	\$489,766
CC Community Supervision	\$362,802	\$362,802.00	\$362,802.00
Drug Court	\$0	\$65,000.00	\$65,000.00
Prosecutor's Diversion	\$61,964	\$61,964.00	\$61,964.00
Martin	\$190,684	\$205,385	\$205,385
CC Community Supervision	\$168,410	\$176,685.00	\$176,685.00
Jail Treatment	\$22,274	\$28,700.00	\$28,700.00
Miami	\$420,628	\$624,671	\$481,270
CC Community Supervision	\$222,853	\$222,853.00	\$222,853.00
Drug Court	\$72,200	\$147,563.00	\$132,842.00
Pretrial Services	\$0	\$72,433.00	\$0.00
Probation	\$125,575	\$181,822.00	\$125,575.00
Monroe	\$1,528,120	\$1,576,828	\$1,528,120
CC Community Supervision	\$1,049,167	\$1,081,763.00	\$1,049,167.00
Drug Court	\$157,711	\$162,456.00	\$157,711.00
Mental Health Court		\$51,153.00	
	Ş49,370	\$51,155.UU	\$49,376.00
Pretrial Services	\$49,376 \$271,866	\$281,456.00	\$49,376.00 \$271,866.00

Morgan	\$495,959	\$505,641	\$505,641
CC Community Supervision	\$305,941	\$313,823.00	\$313,823.00
Jail Treatment	\$190,018	\$191,818.00	\$191,818.00
Newton	\$0	\$0	\$0
CC Community Supervision	\$0	\$0.00	\$0.00
Noble	\$522,895	\$685,807	\$560,805
CC Community Supervision	\$368,711	\$358,456.00	\$358,456.00
CC Residential/Work Release	\$12,500	\$16,500.00	\$16,500.00
Drug Court	\$90,581	\$173,173.00	\$129,596.00
Pretrial Services	\$51,103	\$132,528.00	\$51,103.00
Veterans Court	\$0	\$5,150.00	\$5,150.00
Northeast Regional	\$1,120,253	\$1,350,898	\$1,120,253
CC Community Supervision	\$711,019	\$821,732.00	\$711,019.00
CC Residential/Work Release	\$215,509	\$301,170.00	\$215,509.00
Drug Court	\$64,575	\$84,700.00	\$64,575.00
Probation	\$129,150	\$143,296.00	\$129,150.00
Owen	\$385,628	\$395,128	\$385,628
CC Community Supervision	\$385,628	\$395,128.00	\$385,628.00
Perry	\$280,854	\$326,972	\$326,972
CC Community Supervision	\$205,077	\$243,410.00	\$243,410.00
Drug Court	\$75,777	\$83,562.00	\$83,562.00
Porter	\$1,048,778	\$1,106,930	\$1,106,930
CC Community Supervision	\$476,694	\$530,853.00	\$530,853.00
Drug Court	\$48,162	\$48,162.00	\$48,162.00
Jail Treatment	\$270,261	\$270,261.00	\$270,261.00
Mental Health Court	\$100,755	\$100,755.00	\$100,755.00
Pretrial Services	\$152,906	\$156,899.00	\$156,899.00
Posey	\$458,667	\$456,145	\$456,145
CC Community Supervision	\$458,667	\$353,721.00	\$353,721.00
CC Residential/Work Release	\$0	\$102,424.00	\$102,424.00
Putnam	\$456,802	\$614,340	\$456,802
CC Community Supervision	\$178,912	\$222,662.00	\$178,912.00
CC Residential/Work Release	\$82,500	\$134,229.00	\$82,500.00
Jail Treatment	\$46,534	\$46,534.00	\$46,534.00
Probation	\$148,856	\$210,915.00	\$148,856.00
Randolph	\$218,700	\$218,700	\$218,700
CC Community Supervision	\$218,700	\$218,700.00	\$218,700.00
Ripley	\$342,325	\$379,013	\$364,104
CC Community Supervision	\$277,058	\$308,815.00	\$298,837.00
Probation	\$65,267	\$70,198.00	\$65,267.00
Rush	\$290,752	\$358,233	\$358,233
CC Community Supervision	\$166,702	\$166,702.00	\$166,702.00
Drug Court	\$99,875	\$99,875.00	\$99,875.00
Pretrial Services	\$0	\$66,591.00	\$66,591.00
Prosecutor's Diversion	\$24,175	\$25,065.00	\$25,065.00
Scott	\$385,216	\$679,897	\$385,216
CC Community Supervision	\$385,216	\$679,897.00	\$385,216.00
Shelby	\$538,748	\$620,867	\$538,748
CC Community Supervision	\$420,234	\$496,399.00	\$420,234.00
Probation	\$118,514	\$124,468.00	\$118,514.00
	\$654,101	\$124,468.00	\$118,514.00
Southeast Regional			
CC Community Supervision	\$515,371	\$515,371.00	\$515,371.00
Jail Treatment	\$77,725	\$77,725.00	\$77,725.00
Probation	\$61,005	\$61,005.00	\$61,005.00

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Spencer	\$416,286	\$463,261	\$463,261
CC Community Supervision	\$210,843	\$249,060.00	\$313,535.00
Drug Court	\$138,224	\$144,736.02	\$144,736.00
Jail Treatment	\$5,719	\$4,990.00	\$4,990.00
Probation	\$61,500	\$64,475.00	\$0.00
St. Joseph	\$2,766,366	\$2,874,551	\$2,766,366
CC Community Supervision	\$1,269,585	\$1,133,550.00	\$1,133,550.00
CC Residential/Work Release	\$1,131,000	\$1,291,070.00	\$1,267,035.00
Jail Treatment	\$0	\$60,615.00	\$0.00
Pretrial Services	\$176,993	\$190,770.53	\$176,993.00
Probation	\$58,998	\$63,590.18	\$58,998.00
Prosecutor's Diversion	\$129,790	\$134,955.00	\$129,790.00
Starke	\$463,215	\$476,823	\$463,215
CC Community Supervision	\$321,302	\$321,302.00	\$321,302.00
Jail Treatment	\$75,763	\$89,370.98	\$75,763.00
Pretrial Services	\$66,150	\$66,150.00	\$66,150.00
Sullivan	\$274,457	\$270,111	\$270,111
CC Community Supervision	\$209,287	\$209,287.00	\$209,287.00
Probation	\$65,170	\$60,824.00	\$60,824.00
Tippecanoe	\$1,593,459	\$2,063,831	\$1,779,370
CC Community Supervision	\$1,097,102	\$1,047,844.00	\$1,047,844.00
CC Residential/Work Release	\$381,743	\$895,530.00	\$611,069.00
Probation	\$114,614	\$120,457.00	\$120,457.00
Tipton	\$182,036	\$223,614	\$223,614
CC Community Supervision	\$135,949	\$138,260.00	\$138,260.00
Pretrial Services	\$46,087	\$85,354.00	\$85,354.00
Union	\$129,373	\$129,373	\$129,373
CC Community Supervision	\$129,373	\$129,373.00	\$129,373.00
Vanderburgh	\$2,347,657	\$2,778,741	\$2,347,657
CC Residential/Work Release	\$1,976,474	\$2,369,563.00	\$1,976,474.00
Drug Court	\$371,183	\$409,178.00	\$371,183.00
Vigo	\$1,416,767	\$1,416,767	\$1,416,767
CC Community Supervision	\$412,605	\$429,049.00	\$429,049.00
CC Residential/Work Release	\$939,587	\$923,143.00	\$923,143.00
Probation	\$64,575	\$64,575.00	\$64,575.00
Wabash	\$555,352	\$584,916	\$555,352
CC Community Supervision	\$218,331	\$229,380.00	\$218,331.00
CC Residential/Work Release	\$52,502	\$54,705.00	\$52,502.00
Drug Court	\$16,750	\$17,750.00	\$16,750.00
Jail Treatment	\$26,200	\$26,200.00	\$26,200.00
Pretrial Services	\$68,202	\$74,190.00	\$68,202.00
Probation	\$86,263	\$90,490.00	\$86,263.00
Re-entry Court	\$87,104	\$92,201.29	\$87,104.00
Wabash Valley Regional	\$756,966	\$810,782	\$810,782
CC Community Supervision	\$37,601	\$0.00	\$0.00
CC Residential/Work Release	\$618,036	\$704,969.00	\$704,969.00
Drug Court	\$101,329	\$105,813.02	\$105,813.00
Warrick	\$269,409	\$282,303	\$282,303
CC Community Supervision	\$195,279	\$272,303.00	\$272,303.00
Drug Court	\$74,130	\$10,000.00	\$10,000.00
Washington	\$104,300	\$170,300	\$145,300
CC Community Supervision	\$104,300	\$120,300.00	\$120,300.00
Veterans Court	\$0	\$50,000.00	\$25,000.00
Wayne	\$445,183	\$460,173	\$460,173
CC Community Supervision	\$365,608	\$380,598.00	\$380,598.00
Probation	\$79,575	\$79,575.00	\$79,575.00
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Wells	\$232,657	\$232,657	\$232,657
CC Community Supervision	\$232,657	\$232,657.00	\$232,657.00
West Central Regional	\$1,430,416	\$1,457,438	\$1,457,438
CC Community Supervision	\$1,091,612	\$1,091,612.00	\$1,091,612.00
Drug Court	\$127,911	\$133,361.00	\$133,361.00
Probation	\$210,893	\$232,465.00	\$232,465.00
White	\$373,912	\$646,777	\$518,713
CC Community Supervision	\$298,996	\$314,775.00	\$314,775.00
CC Residential/Work Release	\$74,916	\$332,002.00	\$203,938.00
Whitley	\$850,129	\$945,889	\$850,129
CC Community Supervision	\$254,168	\$244,552.00	\$244,552.00
CC Residential/Work Release	\$441,236	\$490,747.00	\$450,852.00
Jail Treatment	\$24,000	\$45,000.00	\$24,000.00
Pretrial Services	\$0	\$0.00	\$0.00
Probation	\$130,725	\$165,590.00	\$130,725.00
Veterans Court	\$0	\$0.00	\$0.00
Grand Total	\$72,825,379	\$84,927,090	\$74,548,725