Adams\$537,660.00Pre-Trial\$0.00Probation\$78,990.00Community Supervision\$408,670.00Jail Treatment\$50,000.00Court Program\$0.00Mental Health Court\$0.00Probation\$399,740.00Community Supervision\$3,703,845.00Court Program\$148,030.00Mental Health Court\$52,245.00OWU Court\$0.00Re-Entry Court\$78,369.00Veterans Court\$117,416.00Residential\$341,097.00Bartholomew\$1,669,267.00Pre-Trial\$139,150.00Community Supervision\$498,415.00Court Program\$0.00Mental Health Court\$0.00Residential\$1,031,702.00Bartholomew\$1,669,267.00Pre-Trial\$0.00Community Supervision\$498,415.00Court Program\$0.00Mental Health Court\$0.00Residential\$1,031,702.00Blackford\$283,454.00Community Supervision\$422,203.00Jail Treatment\$125,040.00Residential\$10,552.00Pre-Trial\$0.00Community Supervision\$232,482.00Pre-Trial\$0.00Community Supervision\$232,482.00Pre-Trial\$0.00Community Supervision\$232,482.00Pre-Trial\$0.00Community Supervision\$232,482.00Pre-Trial\$0.00Community Supervision\$232,48	\$734,392.00 \$102,032.00 \$78,990.00 \$433,670.00 \$50,000.00 \$69,700.00 \$5,358,159.00 \$404,740.00 \$4,048,639.00 \$164,030.00 \$164,030.00 \$16,000.00 \$17,416.00 \$17,416.00 \$17,416.00 \$17,416.00 \$1792,769.00 \$139,150.00 \$139,150.00 \$123,502.00 \$123,502.00 \$1,031,702.00	\$537,660.00 \$0.00 \$78,990.00 \$408,670.00 \$50,000.00 \$0.00 \$0.00 \$4,592,712.00 \$399,740.00 \$3,703,845.00 \$148,030.00 \$52,245.00 \$0.00 \$78,369.00 \$17,416.00 \$341,097.00 \$139,150.00 \$498,415.00 \$0.00
Probation\$78,990.00Community Supervision\$408,670.00Jail Treatment\$50,000.00Court Program\$0.00Mental Health Court\$0.00Allen\$4,592,712.00Probation\$3399,740.00Community Supervision\$3,703,845.00Court Program\$148,030.00Mental Health Court\$52,245.00OVWI Court\$0.00Re-Entry Court\$78,369.00Veterans Court\$17,416.00Residential\$341,097.00Bartholomew\$1,669,267.00Pre-Trial\$139,150.00Community Supervision\$488,415.00Court Program\$0.00Mental Health Court\$0.00Residential\$1,031,702.00Backford\$283,454.00Community Supervision\$283,454.00Community Supervision\$283,454.00Community Supervision\$422,203.00Jail Treatment\$125,040.00Residential\$10,552.00Prosecutor's Diversion\$62,085.00Brown\$232,482.00Pre-Trial\$0.00Community Supervision\$232,482.00Pre-Trial\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Carroll\$297,598.00	\$78,990.00 \$433,670.00 \$69,700.00 \$69,700.00 \$5,358,159.00 \$4,048,639.00 \$164,030.00 \$16,4,030.00 \$152,245.00 \$16,000.00 \$17,416.00 \$774,750.00 \$17,416.00 \$1,792,769.00 \$1,3502.00 \$123,502.00 \$1,031,702.00	\$78,990.00 \$408,670.00 \$50,000.00 \$0.00 \$4,592,712.00 \$399,740.00 \$399,740.00 \$3,703,845.00 \$148,030.00 \$148,030.00 \$52,245.00 \$0.00 \$78,369.00 \$17,416.00 \$341,097.00 \$1,669,267.00 \$139,150.00 \$498,415.00
Community Supervision\$408,670.00Jail Treatment\$50,000.00Court Program\$0.00Mental Health Court\$0.00Allen\$4,592,712.00Probation\$399,740.00Community Supervision\$3,703,845.00Court Program\$148,030.00Mental Health Court\$52,245.00OVWI Court\$78,369.00Veterans Court\$17,416.00Residential\$341,097.00Bartholomew\$1,669,267.00Pre-Trial\$139,150.00Community Supervision\$498,415.00Court Program\$0.00Mental Health Court\$0.00Residential\$1,031,702.00Bartholomew\$619,880.00Pre-Trial\$0.00Community Supervision\$223,454.00Boone\$619,880.00Pre-Trial\$0.00Community Supervision\$422,203.00Jail Treatment\$125,040.00Residential\$10,552.00Prosecutor's Diversion\$62,085.00Brown\$232,482.00Pre-Trial\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00 <t< td=""><td>\$433,670.00 \$50,000.00 \$69,700.00 \$5,358,159.00 \$404,740.00 \$4,048,639.00 \$164,030.00 \$152,245.00 \$16,000.00 \$78,369.00 \$17,416.00 \$740,750.00 \$1,792,769.00 \$1,792,769.00 \$139,150.00 \$498,415.00 \$123,502.00 \$123,502.00</td><td>\$408,670.00 \$50,000.00 \$0.00 \$4,592,712.00 \$399,740.00 \$3,703,845.00 \$148,030.00 \$52,245.00 \$0.00 \$78,369.00 \$17,416.00 \$341,097.00 \$139,150.00 \$498,415.00 \$0.00</td></t<>	\$433,670.00 \$50,000.00 \$69,700.00 \$5,358,159.00 \$404,740.00 \$4,048,639.00 \$164,030.00 \$152,245.00 \$16,000.00 \$78,369.00 \$17,416.00 \$740,750.00 \$1,792,769.00 \$1,792,769.00 \$139,150.00 \$498,415.00 \$123,502.00 \$123,502.00	\$408,670.00 \$50,000.00 \$0.00 \$4,592,712.00 \$399,740.00 \$3,703,845.00 \$148,030.00 \$52,245.00 \$0.00 \$78,369.00 \$17,416.00 \$341,097.00 \$139,150.00 \$498,415.00 \$0.00
Jail Treatment     \$50,000.00       Court Program     \$0.00       Mental Health Court     \$0.00       Allen     \$4,592,712.00       Probation     \$3399,740.00       Community Supervision     \$3,703,845.00       Court Program     \$148,030.00       Mental Health Court     \$52,245.00       OVWI Court     \$0.00       Re-Entry Court     \$78,369.00       Veterans Court     \$17,416.00       Residential     \$341,097.00       Bartholomew     \$1,669,267.00       Pre-Trial     \$139,150.00       Community Supervision     \$498,415.00       Court Program     \$0.00       Mental Health Court     \$0.00       Mental Health Court     \$0.00       Mental Health Court     \$0.00       Community Supervision     \$283,454.00       Community Supervision     \$242,203.00       Jail Treatment     \$10,552.00       Prosecutor's Diversion     \$620,85.00       Brown     \$232,482.00       Pre-Trial     \$0.00       Community Supervision     \$232,482.00	\$50,000.00 \$69,700.00 \$69,700.00 \$404,740.00 \$404,740.00 \$164,030.00 \$152,245.00 \$16,000.00 \$78,369.00 \$17,416.00 \$740,750.00 \$17,416.00 \$17,92,769.00 \$1,792,769.00 \$139,150.00 \$123,502.00 \$123,502.00 \$123,502.00	\$50,000.00 \$0.00 \$0.00 \$4,592,712.00 \$399,740.00 \$3,703,845.00 \$148,030.00 \$52,245.00 \$0.00 \$78,369.00 \$17,416.00 \$341,097.00 \$139,150.00 \$498,415.00 \$0.00
Court Program\$0.00Mental Health Court\$0.00Allen\$4,592,712.00Probation\$399,740.00Community Supervision\$3,703,845.00Court Program\$148,030.00Mental Health Court\$52,245.00OVWI Court\$0.00Re-Entry Court\$78,369.00Veterans Court\$17,416.00Residential\$341,097.00Bartholomew\$1,669,267.00Pre-Trial\$139,150.00Court Program\$0.00Mental Health Court\$0.00Residential\$1,031,702.00Bactholomew\$619,880.00Pre-Trial\$0.00Community Supervision\$283,454.00Boone\$619,880.00Pre-Trial\$0.00Community Supervision\$223,452.00Jail Treatment\$125,040.00Residential\$10,552.00Prosecutor's Diversion\$62,053.00Brown\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$223,482.00Jail Treatment\$0.00Community Supervision\$223,482.00Jail Treatment\$0.00Carroll\$297,598.00Community Supervision\$227,598.00	\$69,700.00 \$69,700.00 \$404,740.00 \$404,740.00 \$4,048,639.00 \$164,030.00 \$52,245.00 \$16,000.00 \$78,369.00 \$17,416.00 \$740,750.00 \$1,792,769.00 \$139,150.00 \$498,415.00 \$123,502.00 \$123,502.00	\$0.00 \$0.00 \$4,592,712.00 \$399,740.00 \$3,703,845.00 \$148,030.00 \$52,245.00 \$0.00 \$78,369.00 \$17,416.00 \$341,097.00 \$139,150.00 \$498,415.00 \$0.00
Mental Health Court     \$0.00       Allen     \$4,592,712.00       Probation     \$3399,740.00       Community Supervision     \$3,703,845.00       Court Program     \$148,030.00       Mental Health Court     \$52,245.00       OVWI Court     \$0.00       Re-Entry Court     \$78,369.00       Veterans Court     \$1,77,416.00       Residential     \$341,097.00       Bartholomew     \$1,669,267.00       Pre-Trial     \$139,150.00       Court Program     \$0.00       Mental Health Court     \$0.00       Community Supervision     \$48,415.00       Court Program     \$0.00       Mental Health Court     \$0.00       Mental Health Court     \$0.00       Residential     \$1,031,702.00       Blackford     \$283,454.00       Community Supervision     \$283,454.00       Community Supervision     \$422,203.00       Jail Treatment     \$10,552.00       Prosecutor's Diversion     \$62,085.00       Brown     \$232,482.00       Pre-Trial     \$0.00	\$69,700.00 \$5,358,159.00 \$404,740.00 \$4,048,639.00 \$164,030.00 \$52,245.00 \$16,000.00 \$78,369.00 \$17,416.00 \$740,750.00 \$1,792,769.00 \$139,150.00 \$498,415.00 \$123,502.00 \$123,502.00 \$1,031,702.00	\$0.00 \$4,592,712.00 \$399,740.00 \$3,703,845.00 \$148,030.00 \$52,245.00 \$0.00 \$78,369.00 \$17,416.00 \$341,097.00 \$139,150.00 \$498,415.00 \$0.00
Allen     \$4,592,712.00       Probation     \$399,740.00       Community Supervision     \$3,703,845.00       Court Program     \$148,030.00       Mental Health Court     \$52,245.00       OVWI Court     \$0.00       Re-Entry Court     \$78,369.00       Veterans Court     \$17,416.00       Residential     \$341,097.00       Bartholomew     \$1,669,267.00       Pre-Trial     \$139,150.00       Court Program     \$0.00       Mental Health Court     \$0.00       Court Program     \$0.00       Mental Health Court     \$0.00       Court Program     \$0.00       Mental Health Court     \$0.00       Mental Health Court     \$0.00       Community Supervision     \$283,454.00       Boone     \$619,880.00       Pre-Trial     \$0.00       Community Supervision     \$422,03.00       Jail Treatment     \$10,552.00       Prosecutor's Diversion     \$62,085.00       Brown     \$232,482.00       Pre-Trial     \$0.00       Community	\$5,358,159.00 \$404,740.00 \$4,048,639.00 \$164,030.00 \$52,245.00 \$16,000.00 \$78,369.00 \$17,416.00 \$740,750.00 \$1,792,769.00 \$139,150.00 \$498,415.00 \$123,502.00 \$123,502.00	\$4,592,712.00 \$399,740.00 \$3,703,845.00 \$148,030.00 \$52,245.00 \$0.00 \$78,369.00 \$17,416.00 \$341,097.00 \$139,150.00 \$498,415.00 \$0.00
Probation     \$399,740.00       Community Supervision     \$3,703,845.00       Court Program     \$148,030.00       Mental Health Court     \$52,245.00       OVWI Court     \$0.00       Re-Entry Court     \$78,369.00       Veterans Court     \$17,416.00       Residential     \$341,097.00       Bartholomew     \$1,669,267.00       Pre-Trial     \$139,150.00       Community Supervision     \$498,415.00       Court Program     \$0.00       Mental Health Court     \$0.00       Court Program     \$0.00       Mental Health Court     \$0.00       Community Supervision     \$283,454.00       Community Supervision     \$223,454.00       Boone     \$619,880.00       Pre-Trial     \$0.00       Community Supervision     \$422,203.00       Jail Treatment     \$10,552.00       Prosecutor's Diversion     \$62,085.00       Brown     \$232,482.00       Pre-Trial     \$0.00       Community Supervision     \$232,482.00       Pre-Trial     \$0.00	\$404,740.00 \$4,048,639.00 \$164,030.00 \$52,245.00 \$16,000.00 \$78,369.00 \$17,416.00 \$740,750.00 \$1,792,769.00 \$139,150.00 \$498,415.00 \$123,502.00 \$123,502.00 \$1,031,702.00	\$399,740.00 \$3,703,845.00 \$148,030.00 \$52,245.00 \$0.00 \$78,369.00 \$17,416.00 \$341,097.00 \$1,669,267.00 \$139,150.00 \$498,415.00 \$0.00
Community Supervision     \$3,703,845.00       Court Program     \$148,030.00       Mental Health Court     \$52,245.00       OVWI Court     \$0.00       Re-Entry Court     \$78,369.00       Veterans Court     \$11,416.00       Residential     \$341,097.00       Bartholomew     \$1,669,267.00       Pre-Trial     \$139,150.00       Community Supervision     \$498,415.00       Court Program     \$0.00       Mental Health Court     \$0.00       Mental Health Court     \$0.00       Community Supervision     \$283,454.00       Community Supervision     \$283,454.00       Boone     \$619,880.00       Pre-Trial     \$0.00       Community Supervision     \$422,203.00       Jail Treatment     \$125,040.00       Residential     \$10,552.00       Prosecutor's Diversion     \$62,085.00       Brown     \$232,482.00       Pre-Trial     \$0.00       Community Supervision     \$232,482.00       Jail Treatment     \$0.00       Community Supervision     \$232,482.0	\$4,048,639.00 \$164,030.00 \$52,245.00 \$16,000.00 \$78,369.00 \$17,416.00 \$740,750.00 \$1,792,769.00 \$139,150.00 \$498,415.00 \$123,502.00 \$123,502.00	\$3,703,845.00 \$148,030.00 \$52,245.00 \$0.00 \$78,369.00 \$17,416.00 \$341,097.00 \$139,150.00 \$498,415.00 \$0.00
Court Program     \$148,030.00       Mental Health Court     \$52,245.00       OVWI Court     \$0.00       Re-Entry Court     \$78,369.00       Veterans Court     \$17,416.00       Residential     \$341,097.00       Bartholomew     \$1,669,267.00       Pre-Trial     \$139,150.00       Community Supervision     \$498,415.00       Court Program     \$0.00       Mental Health Court     \$0.00       Mental Health Court     \$0.00       Residential     \$1,031,702.00       Blackford     \$283,454.00       Community Supervision     \$283,454.00       Community Supervision     \$422,203.00       Jail Treatment     \$10,552.00       Prosecutor's Diversion     \$62,085.00       Brown     \$232,482.00       Pre-Trial     \$0.00       Community Supervision     \$232,482.00       Pre-Trial     \$0.00       Community Supervision     \$232,482.00       Jail Treatment     \$0.00       Community Supervision     \$232,482.00       Jail Treatment     \$0.00	\$164,030.00 \$52,245.00 \$16,000.00 \$78,369.00 \$17,416.00 \$740,750.00 \$1,792,769.00 \$139,150.00 \$498,415.00 \$123,502.00 \$123,502.00 \$1,031,702.00	\$148,030.00 \$52,245.00 \$0.00 \$78,369.00 \$17,416.00 \$341,097.00 \$139,150.00 \$498,415.00 \$0.00
Mental Health Court     \$52,245.00       OVWI Court     \$0.00       Re-Entry Court     \$78,369.00       Veterans Court     \$17,416.00       Residential     \$341,097.00       Bartholomew     \$1,669,267.00       Pre-Trial     \$139,150.00       Community Supervision     \$498,415.00       Court Program     \$0.00       Mental Health Court     \$0.00       Mental Health Court     \$0.00       Residential     \$1,031,702.00       Blackford     \$283,454.00       Community Supervision     \$283,454.00       Community Supervision     \$283,454.00       Boone     \$619,880.00       Pre-Trial     \$0.00       Community Supervision     \$422,203.00       Jail Treatment     \$10,552.00       Prosecutor's Diversion     \$62,085.00       Brown     \$232,482.00       Pre-Trial     \$0.00       Community Supervision     \$232,482.00       Jail Treatment     \$0.00       Community Supervision     \$232,482.00       Jail Treatment     \$0.00	\$52,245.00 \$16,000.00 \$78,369.00 \$17,416.00 <b>\$740,750.00</b> <b>\$1,792,769.00</b> <b>\$139,150.00</b> <b>\$498,415.00</b> <b>\$123,502.00</b> <b>\$123,502.00</b> <b>\$1,031,702.00</b>	\$52,245.00 \$0.00 \$78,369.00 \$17,416.00 <b>\$341,097.00</b> <b>\$1,669,267.00</b> <b>\$139,150.00</b> <b>\$498,415.00</b> <b>\$0.00</b>
OVWI Court     \$0.00       Re-Entry Court     \$78,369.00       Veterans Court     \$17,416.00       Residential     \$341,097.00       Bartholomew     \$1,669,267.00       Pre-Trial     \$139,150.00       Community Supervision     \$498,415.00       Court Program     \$0.00       Mental Health Court     \$0.00       Mental Health Court     \$0.00       Residential     \$1,031,702.00       Blackford     \$283,454.00       Community Supervision     \$283,454.00       Community Supervision     \$283,454.00       Boone     \$619,880.00       Pre-Trial     \$0.00       Community Supervision     \$422,203.00       Jail Treatment     \$10,552.00       Prosecutor's Diversion     \$62,085.00       Brown     \$232,482.00       Pre-Trial     \$0.00       Community Supervision     \$232,482.00       Jail Treatment     \$0.00       Community Supervision     \$232,482.00       Jail Treatment     \$0.00       Community Supervision     \$232,482.00 <td>\$16,000.00 \$78,369.00 \$17,416.00 <b>\$740,750.00</b> <b>\$1,792,769.00</b> <b>\$139,150.00</b> <b>\$498,415.00</b> <b>\$123,502.00</b> <b>\$123,502.00</b> <b>\$1,031,702.00</b></td> <td>\$0.00 \$78,369.00 \$17,416.00 <b>\$341,097.00</b> <b>\$1,669,267.00</b> <b>\$139,150.00</b> <b>\$498,415.00</b> <b>\$0.00</b></td>	\$16,000.00 \$78,369.00 \$17,416.00 <b>\$740,750.00</b> <b>\$1,792,769.00</b> <b>\$139,150.00</b> <b>\$498,415.00</b> <b>\$123,502.00</b> <b>\$123,502.00</b> <b>\$1,031,702.00</b>	\$0.00 \$78,369.00 \$17,416.00 <b>\$341,097.00</b> <b>\$1,669,267.00</b> <b>\$139,150.00</b> <b>\$498,415.00</b> <b>\$0.00</b>
Re-Entry Court\$78,369.00Veterans Court\$17,416.00Residential\$341,097.00Bartholomew\$1,669,267.00Pre-Trial\$139,150.00Community Supervision\$498,415.00Court Program\$0.00Mental Health Court\$0.00Residential\$1,031,702.00Blackford\$283,454.00Community Supervision\$283,454.00Community Supervision\$619,880.00Pre-Trial\$0.00Community Supervision\$422,203.00Jail Treatment\$125,040.00Residential\$10,552.00Prosecutor's Diversion\$223,482.00Brown\$223,482.00Pre-Trial\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Carroll\$297,598.00	\$78,369.00 \$17,416.00 \$740,750.00 \$1,792,769.00 \$139,150.00 \$498,415.00 \$123,502.00 \$123,502.00 \$1,031,702.00	\$78,369.00 \$17,416.00 \$341,097.00 \$1,669,267.00 \$139,150.00 \$498,415.00 \$0.00
Veterans Court\$17,416.00Residential\$341,097.00Bartholomew\$1,669,267.00Pre-Trial\$139,150.00Community Supervision\$498,415.00Court Program\$0.00Mental Health Court\$0.00Residential\$1,031,702.00Blackford\$283,454.00Community Supervision\$283,454.00Boone\$619,880.00Pre-Trial\$0.00Community Supervision\$422,203.00Jail Treatment\$10,552.00Prosecutor's Diversion\$62,085.00Brown\$232,482.00Pre-Trial\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Carroll\$297,598.00Community Supervision\$297,598.00	\$17,416.00 \$740,750.00 \$1,792,769.00 \$139,150.00 \$498,415.00 \$123,502.00 \$123,502.00 \$1,031,702.00	\$17,416.00 \$341,097.00 \$1,669,267.00 \$139,150.00 \$498,415.00 \$0.00
Residential\$341,097.00Bartholomew\$1,669,267.00Pre-Trial\$139,150.00Community Supervision\$498,415.00Court Program\$0.00Mental Health Court\$0.00Residential\$1,031,702.00Blackford\$283,454.00Community Supervision\$283,454.00Community Supervision\$619,880.00Pre-Trial\$0.00Community Supervision\$422,203.00Jail Treatment\$10,552.00Prosecutor's Diversion\$62,085.00Brown\$232,482.00Pre-Trial\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Pre-Trial\$0.00Community Supervision\$232,482.00Pre-Trial\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Carroll\$297,598.00Community Supervision\$297,598.00	\$740,750.00 \$1,792,769.00 \$139,150.00 \$498,415.00 \$123,502.00 \$123,502.00 \$1,031,702.00	\$341,097.00 \$1,669,267.00 \$139,150.00 \$498,415.00 \$0.00
Bartholomew\$1,669,267.00Pre-Trial\$139,150.00Community Supervision\$498,415.00Court Program\$0.00Mental Health Court\$0.00Residential\$1,031,702.00Blackford\$283,454.00Community Supervision\$283,454.00Boone\$619,880.00Pre-Trial\$0.00Community Supervision\$422,203.00Jail Treatment\$10,552.00Prosecutor's Diversion\$62,085.00Brown\$232,482.00Pre-Trial\$0.00Community Supervision\$223,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Pre-Trial\$0.00Community Supervision\$232,482.00Pre-Trial\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Carroll\$297,598.00Community Supervision\$297,598.00	\$1,792,769.00 \$139,150.00 \$498,415.00 \$123,502.00 \$123,502.00 \$1,031,702.00	\$1,669,267.00 \$139,150.00 \$498,415.00 \$0.00
Pre-Trial     \$139,150.00       Community Supervision     \$498,415.00       Court Program     \$0.00       Mental Health Court     \$0.00       Residential     \$1,031,702.00       Blackford     \$283,454.00       Community Supervision     \$283,454.00       Community Supervision     \$2619,880.00       Pre-Trial     \$0.00       Community Supervision     \$422,203.00       Jail Treatment     \$10,552.00       Prosecutor's Diversion     \$62,085.00       Brown     \$232,482.00       Pre-Trial     \$0.00       Community Supervision     \$232,482.00       Jail Treatment	\$139,150.00 \$498,415.00 \$123,502.00 \$123,502.00 \$1,031,702.00	\$139,150.00 \$498,415.00 \$0.00
Community Supervision\$498,415.00Court Program\$0.00Mental Health Court\$0.00Residential\$1,031,702.00Blackford\$283,454.00Community Supervision\$283,454.00Boone\$619,880.00Pre-Trial\$0.00Community Supervision\$422,203.00Jail Treatment\$10,552.00Prosecutor's Diversion\$62,085.00Brown\$232,482.00Pre-Trial\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Brown\$232,482.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Carroll\$297,598.00	\$498,415.00 \$123,502.00 \$123,502.00 \$1,031,702.00	\$498,415.00 \$0.00
Court Program     \$0.00       Mental Health Court     \$0.00       Residential     \$1,031,702.00       Blackford     \$283,454.00       Community Supervision     \$283,454.00       Boone     \$619,880.00       Pre-Trial     \$0.00       Community Supervision     \$422,203.00       Jail Treatment     \$10,552.00       Prosecutor's Diversion     \$62,085.00       Brown     \$232,482.00       Community Supervision     \$232,482.00       Jail Treatment     \$0.00       Community Supervision     \$232,482.00       Community Supervision     \$232,482.00       Community Supervision     \$232,482.00       Jail Treatment     \$0.00       Community Supervision     \$232,482.00	<b>\$123,502.00</b> \$123,502.00 <b>\$1,031,702.00</b>	\$0.00
Mental Health Court\$0.00Residential\$1,031,702.00Blackford\$283,454.00Community Supervision\$283,454.00Boone\$619,880.00Pre-Trial\$0.00Community Supervision\$422,203.00Jail Treatment\$10,552.00Prosecutor's Diversion\$62,085.00Brown\$232,482.00Pre-Trial\$0.00Community Supervision\$232,482.00Brown\$232,482.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Carroll\$297,598.00Community Supervision\$297,598.00	\$123,502.00 <b>\$1,031,702.00</b>	
Residential     \$1,031,702.00       Blackford     \$283,454.00       Community Supervision     \$283,454.00       Boone     \$619,880.00       Pre-Trial     \$0.00       Community Supervision     \$422,203.00       Jail Treatment     \$10,552.00       Prosecutor's Diversion     \$62,085.00       Brown     \$232,482.00       Pre-Trial     \$0.00       Community Supervision     \$232,482.00       Jail Treatment     \$0.00       Community Supervision     \$232,482.00       Pre-Trial     \$0.00       Community Supervision     \$232,482.00       Jail Treatment     \$0.00       Community Supervision     \$297,598.00	\$1,031,702.00	\$0.00
Blackford     \$283,454.00       Community Supervision     \$283,454.00       Boone     \$619,880.00       Pre-Trial     \$0.00       Community Supervision     \$422,203.00       Jail Treatment     \$125,040.00       Residential     \$10,552.00       Prosecutor's Diversion     \$62,085.00       Brown     \$232,482.00       Pre-Trial     \$0.00       Community Supervision     \$232,482.00       Jail Treatment     \$0.00       Community Supervision     \$232,482.00		
Community Supervision\$283,454.00Boone\$619,880.00Pre-Trial\$0.00Community Supervision\$422,203.00Jail Treatment\$125,040.00Residential\$10,552.00Prosecutor's Diversion\$62,085.00Brown\$232,482.00Pre-Trial\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Carroll\$297,598.00Community Supervision\$297,598.00		\$1,031,702.00
Boone     \$619,880.00       Pre-Trial     \$0.00       Community Supervision     \$422,203.00       Jail Treatment     \$125,040.00       Residential     \$10,552.00       Prosecutor's Diversion     \$62,085.00       Brown     \$232,482.00       Pre-Trial     \$0.00       Community Supervision     \$232,482.00       Jail Treatment     \$0.00       Community Supervision     \$232,482.00       Jail Treatment     \$0.00       Community Supervision     \$232,482.00       Jail Treatment     \$0.00       Carroll     \$297,598.00       Community Supervision     \$297,598.00	\$295,108.00	\$283,454.00
Pre-Trial\$0.00Community Supervision\$422,203.00Jail Treatment\$125,040.00Residential\$10,552.00Prosecutor's Diversion\$62,085.00Brown\$232,482.00Pre-Trial\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Carroll\$297,598.00Community Supervision\$297,598.00	\$295,108.00	\$283,454.00
Community Supervision\$422,203.00Jail Treatment\$125,040.00Residential\$10,552.00Prosecutor's Diversion\$62,085.00Brown\$232,482.00Pre-Trial\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Carroll\$297,598.00Community Supervision\$297,598.00	\$953,841.62	\$557,795.00
Jail Treatment\$125,040.00Residential\$10,552.00Prosecutor's Diversion\$62,085.00Brown\$232,482.00Pre-Trial\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Carroll\$297,598.00Community Supervision\$297,598.00	\$164,008.36	\$0.00
Residential\$10,552.00Prosecutor's Diversion\$62,085.00Brown\$232,482.00Pre-Trial\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Carroll\$297,598.00Community Supervision\$297,598.00	\$516,216.56	\$422,203.00
Prosecutor's Diversion\$62,085.00Brown\$232,482.00Pre-Trial\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Carroll\$297,598.00Community Supervision\$297,598.00	\$125,040.00	\$125,040.00
Brown\$232,482.00Pre-Trial\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Carroll\$297,598.00Community Supervision\$297,598.00	\$91,911.65	\$10,552.00
Pre-Trial\$0.00Community Supervision\$232,482.00Jail Treatment\$0.00Carroll\$297,598.00Community Supervision\$297,598.00	\$56,665.05	\$0.00
Community Supervision\$232,482.00Jail Treatment\$0.00Carroll\$297,598.00Community Supervision\$297,598.00	\$366,570.00	\$232,482.00
Jail Treatment\$0.00Carroll\$297,598.00Community Supervision\$297,598.00	\$57,469.00	\$0.00
Carroll\$297,598.00Community Supervision\$297,598.00	\$244,556.00	\$232,482.00
Community Supervision \$297,598.00	\$64,545.00	\$0.00
	\$318,680.44	\$297,598.00
	\$318,680.44 \$196,346.00	\$297,598.00
Cass \$77,590.00 Pre-Trial \$77,590.00		\$77,590.00 \$77,590.00
Jail Treatment \$0.00	\$81,346.00 \$115,000.00	\$77,590.00
Cass-Pulaski \$814,987.00	\$814,987.00	\$814,987.00
Community Supervision \$395,472.00	\$420,088.00	\$420,088.00
Residential \$419,515.00	\$394,899.00	\$394,899.00
Clark \$1,054,258.00	\$1,115,418.00	\$1,026,258.00
Pre-Trial \$57,000.00	\$75,305.00	\$57,000.00
Probation \$130,150.00	\$133,150.00	\$120,150.00
Community Supervision \$542,542.00	\$542,542.00	\$542,542.00
Jail Treatment \$70,075.00	\$70,075.00	\$70,075.00
Court Program \$254,491.00	\$294,346.00	\$236,491.00
Drug Court \$28,396.00	\$28,396.00	\$28,396.00
Problem Solving Court \$0.00	\$30,000.00	\$0.00
Veterans Court \$226,095.00	\$235,950.00	\$208,095.00
Clay \$137,025.00		\$137,025.00
Community Supervision \$137,025.00	\$172,000.00	\$137,025.00
Clinton \$399,575.00	\$172,000.00 \$172,000.00	\$393,575.00
Probation \$74,575.00	\$172,000.00	\$74,575.00
Community Supervision \$239,000.00	\$172,000.00 \$445,825.00	
Jail Treatment \$86,000.00	\$172,000.00 \$445,825.00 \$84,575.00	S239.000.00
Crawford \$136,531.00	\$172,000.00 \$445,825.00 \$84,575.00 \$260,000.00	\$239,000.00 \$80,000.00
Probation \$74,408.00	\$172,000.00 \$445,825.00 \$84,575.00	\$239,000.00 \$80,000.00 \$142,539.00

Entity By Advisory Board	CY2023 IDOC Awarded	CY2024 IDOC Requested	CY2024 IDOC Funding Recommendation
Jail Treatment	\$62,123.00	\$63,229.00	\$62,123.00
Daviess	\$290,426.00	\$314,840.00	\$290,426.00
Community Supervision	\$230,263.00	\$252,284.00	\$230,263.00
Residential	\$60,163.00	\$62,556.00	\$60,163.00
Dearborn	\$138,730.00	\$161,047.00	\$138,730.00
Probation	\$61,005.00	\$83,322.00	\$61,005.00
Jail Treatment	\$77,725.00	\$77,725.00	\$77,725.00
Decatur	\$239,400.00	\$618,136.00	\$239,400.00
Probation	\$56,700.00	\$76,368.00	\$56,700.00
<b>Community Supervision</b>	\$182,700.00	\$448,400.00	\$182,700.00
Court Program	\$0.00	\$93,368.00	\$0.00
Drug Court	\$0.00	\$93,368.00	\$0.00
DeKalb	\$1,246,380.00	\$1,349,790.54	\$1,196,380.00
Probation	\$64,850.00	\$82,387.00	\$64,850.00
<b>Community Supervision</b>	\$373,219.00	\$412,785.37	\$373,219.00
Residential	\$808,311.00	\$854,618.17	\$758,311.00
Delaware	\$967,374.00	\$1,266,938.33	\$927,374.00
<b>Community Supervision</b>	\$752,717.00	\$1,040,183.08	\$712,717.00
Court Program	\$214,657.00	\$226,755.25	\$214,657.00
Drug Court	\$136,166.00	\$144,261.75	\$136,166.00
Veterans Court	\$78,491.00	\$82,493.50	\$78,491.00
Dubois	\$965,158.00	\$1,410,861.00	\$965,158.00
Pre-Trial	\$54,280.00	\$86,002.00	\$54,280.00
<b>Community Supervision</b>	\$556,755.00	\$791,299.00	\$556,755.00
Court Program	\$64,575.00	\$84,701.00	\$64,575.00
Drug Court	\$64,575.00	\$84,701.00	\$64,575.00
Residential	\$289,548.00	\$448,859.00	\$289,548.00
Elkhart	\$1,728,900.00	\$1,813,957.64	\$1,728,901.00
Probation	\$131,250.00	\$177,087.00	\$131,250.00
<b>Community Supervision</b>	\$101,480.00	\$347,765.00	\$347,765.00
Jail Treatment	\$230,199.00	\$255,649.64	\$230,199.00
Court Program	\$61,828.00	\$75,597.00	\$61,828.00
Drug Court	\$61,828.00	\$75,597.00	\$61,828.00
Residential	\$1,204,143.00	\$957,859.00	\$957,859.00
Fayette	\$1,117,862.00	\$1,525,630.00	\$1,012,641.00
Probation	\$175,935.00	\$322,988.00	\$130,935.00
<b>Community Supervision</b>	\$311,038.00	\$311,038.00	\$311,038.00
Jail Treatment	\$120,221.00	\$120,221.00	\$60,000.00
Court Program	\$125,025.00	\$204,675.00	\$125,025.00
Drug Court	\$125,025.00	\$204,675.00	\$125,025.00
Residential	\$340,890.00	\$521,699.00	\$340,890.00
Prosecutor's Diversion	\$44,753.00	\$45,009.00	\$44,753.00
Floyd	\$774,603.00	\$1,275,748.00	\$774,603.00
Probation	\$131,150.00	\$249,108.00	\$131,150.00
Community Supervision	\$584,203.00	\$961,640.00	\$584,203.00
Jail Treatment	\$59,250.00	\$65,000.00	\$59,250.00
Fountain	\$67,575.00	\$67,575.00	\$67,575.00
Probation	\$67,575.00	\$67,575.00	\$67,575.00
Fulton	\$127,208.00	\$138,687.00	\$127,208.00
Community Supervision	\$127,208.00	\$138,687.00	\$127,208.00
Gibson	\$390,981.00	\$507,501.00	\$390,981.00
Community Supervision	\$134,098.00	\$197,962.00	\$134,098.00
Residential	\$256,883.00	\$309,539.00	\$256,883.00
Grant	\$1,325,078.00	\$1,436,943.00	\$1,311,078.00
Community Supervision	\$1,006,536.00	\$1,006,536.00	\$1,006,536.00
Jail Treatment	\$52,500.00	\$52,500.00	\$38,500.00
Court Program	\$266,042.00	\$377,907.00	\$266,042.00
Re-Entry Court	\$266,042.00	\$377,907.00	\$266,042.00
Greene	\$680,923.00	\$734,287.00	\$680,923.00
Community Supervision	\$64,184.00	\$64,184.00	\$64,184.00
Residential	\$616,739.00	\$670,103.00	\$616,739.00

Entity By Advisory Board	CY2023 IDOC Awarded	CY2024 IDOC Requested	CY2024 IDOC Funding Recommendation
Hamilton	\$2,700,586.00	\$2,667,783.34	\$2,667,783.34
Pre-Trial	\$159,344.00	\$126,541.34	\$126,541.34
<b>Community Supervision</b>	\$604,390.00	\$702,580.00	\$702,580.00
Residential	\$1,936,852.00	\$1,838,662.00	\$1,838,662.00
Hancock	\$378,417.00	\$440,214.00	\$378,417.00
Probation	\$57,248.00	\$59,045.00	\$57,248.00
Community Supervision	\$321,169.00	\$321,169.00	\$321,169.00
Jail Treatment	\$0.00	\$60,000.00	\$0.00
Harrison	\$325,333.00	\$531,236.50	\$325,333.00
Community Supervision	\$271,011.00	\$302,291.00	\$271,011.00
Court Program	\$54,322.00	\$228,945.50	\$54,322.00
Mental Health Court	\$0.00	\$171,918.00	\$0.00
Veterans Court	\$54,322.00	\$57,027.50	\$54,322.00
Hendricks	\$1,292,852.00	\$1,508,317.65	\$1,292,852.00
Probation	\$194,403.00	\$368,868.65	\$194,403.00
Residential	\$1,098,449.00	\$1,139,449.00	\$1,098,449.00
Henry	\$605,287.00	\$642,757.00	\$605,287.00
Probation	\$89,862.00	\$122,832.00	\$89,862.00
<b>Community Supervision</b>	\$459,609.00	\$459,609.00	\$459,609.00
Jail Treatment	\$4,500.00	\$9,000.00	\$4,500.00
Court Program	\$51,316.00	\$51,316.00	\$51,316.00
Drug Court	\$51,316.00	\$51,316.00	\$51,316.00
Hoosier Hills	\$550,155.00	\$529,334.00	\$529,334.00
Community Supervision	\$550,155.00	\$529,334.00	\$529,334.00
Howard	\$1,503,136.00	\$1,804,096.00	\$1,503,136.00
Pre-Trial	\$0.00	\$25,000.00	\$0.00
Probation	\$127,372.00	\$127,372.00	\$127,372.00
Community Supervision	\$328,800.00	\$602,864.00	\$328,800.00
Residential	\$1,046,964.00	\$1,048,860.00	\$1,046,964.00
Huntington	\$751,898.00	\$905,813.90	\$751,898.00
Community Supervision	\$352,227.00	\$442,416.18	\$352,227.00
Court Program	\$164,671.00	\$164,671.00	\$164,671.00
Drug Court	\$164,671.00	\$164,671.00	\$164,671.00
Residential	\$235,000.00	\$298,726.72	\$235,000.00
Jackson	\$133,000.00	\$146,300.00	\$133,000.00
Court Program	\$133,000.00	\$146,300.00	\$133,000.00
Drug Court	\$133,000.00	\$146,300.00	\$133,000.00
Jackson Jennings	\$810,148.00	\$1,031,550.00	\$810,148.00
Community Supervision	\$626,964.00	\$689,890.00	\$626,964.00
Residential	\$183,184.00	\$341,660.00	\$183,184.00
Jasper	\$479,407.00	\$663,219.56	\$479,407.00
Community Supervision	\$5,000.00	\$84,355.49	\$5,000.00
Residential	\$474,407.00	\$578,864.07	\$474,407.00
Jay	\$158,440.00	\$168,735.00	\$158,440.00
Community Supervision	\$158,440.00	\$168,735.00	\$158,440.00
Jefferson	\$850,921.00	\$100,735.00	\$850,921.00
Pre-Trial	\$53,479.00	\$53,479.00	\$53,479.00
Community Supervision	\$657,020.00	\$659,939.00	\$657,020.00
Jail Treatment	\$30,000.00	\$30,000.00	\$30,000.00
Court Program	\$51,013.00	\$51,013.00	\$51,013.00
Drug Court	\$51,013.00	\$51,013.00	\$51,013.00
Prosecutor's Diversion	\$59,409.00	\$59,409.00	\$59,409.00
Johnson	\$785,564.00	\$1,517,635.00	\$735,564.00
Community Supervision	\$421,590.00	\$801,778.00	\$755,564.00
Residential	\$363,974.00	\$715,857.00	\$363,974.00
Knox	\$105,813.00	\$108,175.44	\$105,813.00
Court Program	\$105,813.00	\$108,175.44	\$105,813.00
Drug Court	\$105,813.00 \$105,813.00	\$108,175.44	\$105,813.00
Kosciusko			\$105,813.00 \$ <b>376,501.00</b>
	\$426,501.00	\$420,131.00	
Community Supervision	\$350,755.00 \$75 746 00	\$335,820.00	\$300,755.00 \$75,746.00
Court Program	\$75,746.00	\$84,311.00	\$75,746.00

Entity By Advisory Board	CY2023 IDOC Awarded	CY2024 IDOC Requested	CY2024 IDOC Funding Recommendation
Drug Court	\$75,746.00	\$84,311.00	\$75,746.00
LaGrange	\$129,150.00	\$149,308.24	\$129,150.00
Probation	\$64,575.00	\$74,308.24	\$64,575.00
Court Program	\$64,575.00	\$75,000.00	\$64,575.00
Drug Court	\$64,575.00	\$75,000.00	\$64,575.00
Lake	\$4,062,653.00	\$4,299,359.00	\$4,004,905.00
Community Supervision	\$453,427.00	\$489,428.00	\$453,427.00
Court Program	\$840,761.00	\$996,083.00	\$783,013.00
Alcohol and Drug	\$44,417.00	\$61,480.00	\$44,417.00
Drug Court	\$20,128.00	\$120,027.00	\$20,128.00
Mental Health Court	\$319,916.00	\$262,168.00	\$262,168.00
Re-Entry Court	\$252,576.00	\$335,911.00	\$252,576.00
Veterans Court	\$203,724.00	\$216,497.00	\$203,724.00
Residential	\$2,768,465.00	\$2,813,848.00	\$2,768,465.00
LaPorte	\$826,959.00	\$1,320,697.92	\$694,849.00
Pre-Trial	\$132,110.00	\$160,055.90	\$0.00
Community Supervision	\$125,023.00	\$177,380.10	\$125,023.00
Court Program	\$40,000.00	\$45,000.00	\$40,000.00
Drug Court	\$40,000.00	\$45,000.00	\$40,000.00
Residential	\$529,826.00	\$938,261.92	\$529,826.00
Lawrence	\$725,660.00	\$725,660.00	\$725,660.00
<b>Community Supervision</b>	\$266,723.00	\$266,723.00	\$266,723.00
Court Program	\$458,937.00	\$458,937.00	\$458,937.00
Alcohol and Drug	\$194,341.00	\$194,341.00	\$194,341.00
Domestic Violence Court	\$136,457.00	\$136,457.00	\$136,457.00
Drug Court	\$128,139.00	\$128,139.00	\$128,139.00
Madison	\$1,716,455.00	\$2,018,417.00	\$1,716,455.00
Probation	\$182,640.00	\$211,489.00	\$182,640.00
Community Supervision	\$512,841.00	\$538,403.00	\$512,841.00
Jail Treatment	\$30,000.00	\$30,000.00	\$30,000.00
Court Program	\$252,638.00	\$252,638.00	\$252,638.00
Drug Court	\$182,689.00	\$182,689.00	\$182,689.00
Mental Health Court	\$24,819.00	\$24,819.00	\$24,819.00
Re-Entry Court	\$45,130.00	\$45,130.00	\$45,130.00
Residential	\$738,336.00	\$985,887.00	\$738,336.00
Marion	\$9,189,105.00	\$11,131,871.27	\$8,239,840.00
Pre-Trial	\$690,802.00	\$755,501.05	\$540,802.00
Probation	\$151,813.00	\$156,710.12	\$151,813.00
Community Supervision	\$3,731,511.00	\$5,478,301.39	\$3,231,511.00
Jail Treatment	\$374,275.00	\$518,237.48	\$274,275.00
Court Program	\$1,171,539.00	\$1,184,715.23	\$1,061,539.00
Drug Court	\$282,159.00	\$282,159.00	\$282,159.00
Mental Health Court	\$486,623.00	\$496,798.62	\$411,623.00
Re-Entry Court	\$226,980.00	\$226,980.00	\$226,980.00
Veterans Court	\$175,777.00	\$178,777.61	\$140,777.00
Residential	\$2,871,953.00	\$2,790,688.00	\$2,790,688.00
Prosecutor's Diversion	\$197,212.00	\$247,718.00	\$189,212.00
Marshall	\$489,766.00	\$489,766.00	\$489,766.00
Community Supervision	\$362,802.00	\$362,802.00	\$362,802.00
Court Program	\$65,000.00	\$65,000.00	\$65,000.00
Drug Court	\$65,000.00	\$65,000.00	\$65,000.00
Prosecutor's Diversion	\$61,964.00	\$61,964.00	\$61,964.00
Martin	\$205,385.00	\$220,444.00	\$176,685.00
Community Supervision	\$176,685.00	\$191,744.00	\$176,685.00
Jail Treatment	\$28,700.00	\$28,700.00	\$0.00
Miami	\$481,270.00	\$533,949.89	\$481,270.00
Probation	\$125,575.00	\$153,419.89	\$125,575.00
Community Supervision	\$222,853.00	\$231,446.00	\$222,853.00
Court Program	\$132,842.00	\$139,484.00	\$132,842.00
Drug Court	\$132,842.00	\$139,484.00	\$132,842.00
Prosecutor's Diversion	\$0.00	\$9,600.00	\$0.00

Entity By Advisory Board	CY2023 IDOC Awarded	CY2024 IDOC Requested	CY2024 IDOC Funding Recommendation
Monroe	\$1,528,120.00	\$1,765,850.00	\$1,528,120.00
Pre-Trial	\$271,866.00	\$297,138.00	\$271,866.00
<b>Community Supervision</b>	\$1,049,167.00	\$1,243,725.00	\$1,049,167.00
Court Program	\$207,087.00	\$224,987.00	\$207,087.00
Drug Court	\$157,711.00	\$171,163.00	\$157,711.00
Mental Health Court	\$49,376.00	\$53,824.00	\$49,376.00
Montgomery	\$245,331.00	\$361,019.00	\$245,331.00
Probation	\$164,890.00	\$267,253.00	\$164,890.00
Court Program	\$80,441.00	\$93,766.00	\$80,441.00
Drug Court	\$80,441.00	\$93,766.00	\$80,441.00
Morgan	\$505,641.00	\$537,023.00	\$413,823.00
Community Supervision	\$313,823.00	\$345,205.00	\$313,823.00
Jail Treatment	\$191,818.00	\$191,818.00	\$100,000.00
Noble	\$560,805.00	\$641,385.15	\$560,805.00
Pre-Trial	\$51,103.00	\$72,874.08	\$51,103.00
Community Supervision	\$339,718.00	\$382,011.67	\$339,718.00
Court Program	\$158,484.00	\$169,999.40	\$158,484.00
Drug Court	\$158,484.00	\$169,999.40	\$158,484.00
Residential	\$11,500.00	\$16,500.00	\$11,500.00
Northeast Regional	\$926,528.00	\$1,146,066.44	\$926,528.00
Community Supervision	\$711,019.00	\$798,295.09	\$711,019.00
Residential	\$215,509.00	\$347,771.35	\$215,509.00
Orange	\$65,328.00	\$78,435.00	\$78,435.00
Probation	\$65,328.00	\$78,435.00	\$78,435.00
Owen	\$385,628.00	\$78,433.00	\$78,433.00
Community Supervision	\$385,628.00	\$385,628.00	\$385,628.00
Parke	\$52,920.00	\$52,920.00	\$52,920.00
Court Program	\$52,920.00	\$52,920.00	\$52,920.00
Drug Court	\$52,920.00	\$52,920.00	\$52,920.00
Perry	\$326,972.00	\$368,837.00	\$326,972.00
Community Supervision	\$243,410.00	\$281,392.00	\$243,410.00
Court Program	\$83,562.00	\$87,445.00	\$83,562.00
Drug Court	\$83,562.00	\$87,445.00	\$83,562.00
Pike	\$704,969.00	\$734,766.32	\$704,969.00
Residential	\$704,969.00	\$734,766.32	\$704,969.00
Porter	\$1,106,930.00	\$1,339,353.00	\$1,106,930.00
Pre-Trial	\$156,899.00	\$168,707.00	\$156,899.00
Community Supervision	\$530,853.00	\$635,681.00	\$530,853.00
Jail Treatment	\$270,261.00	\$270,261.00	\$270,261.00
Court Program	\$148,917.00	\$264,704.00	\$148,917.00
Drug Court	\$48,162.00	\$132,352.00	\$48,162.00
Mental Health Court	\$100,755.00	\$132,352.00	\$100,755.00
Posey	\$456,145.00	\$462,700.00	\$353,721.00
Community Supervision	\$353,721.00	\$352,900.00	\$353,721.00
Residential	\$102,424.00	\$109,800.00	\$0.00
Pulaski	\$81,373.00	\$91,468.00	\$81,373.00
Pre-Trial	\$81,373.00	\$91,468.00	\$81,373.00
Putnam	\$443,283.00	\$443,283.00	\$396,749.00
Probation	\$148,856.00	\$148,856.00	\$148,856.00
<b>Community Supervision</b>	\$247,893.00	\$247,893.00	\$247,893.00
Jail Treatment	\$46,534.00	\$46,534.00	\$0.00
Randolph	\$218,700.00	\$268,955.00	\$218,700.00
Community Supervision	\$218,700.00	\$268,955.00	\$218,700.00
Ripley	\$364,104.00	\$392,116.00	\$364,104.00
Probation	\$65,267.00	\$70,445.00	\$65,267.00
Community Supervision	\$298,837.00	\$321,671.00	\$298,837.00
Rush	\$358,233.00	\$359,193.00	\$358,233.00
Pre-Trial	\$66,591.00	\$66,591.00	\$66,591.00
	\$166,702.00	\$166,702.00	\$166,702.00
Community Supervision			
Community Supervision Court Program	\$99,875.00	\$99,875.00	\$99,875.00

Entity By Advisory Board	CY2023 IDOC Awarded	CY2024 IDOC Requested	CY2024 IDOC Funding Recommendation
Prosecutor's Diversion	\$25,065.00	\$26,025.00	\$25,065.00
Scott	\$385,216.00	\$465,294.00	\$385,216.00
Community Supervision	\$385,216.00	\$465,294.00	\$385,216.00
Shelby	\$538,748.00	\$729,915.41	\$538,748.00
Probation	\$118,514.00	\$139,795.22	\$118,514.00
Community Supervision	\$420,234.00	\$590,120.19	\$420,234.00
Southeast Regional	\$515,371.00	\$515,371.00	\$515,371.00
Community Supervision	\$515,371.00	\$515,371.00	\$515,371.00
Spencer	\$463,261.00	\$488,250.26	\$463,261.00
Community Supervision	\$313,535.00	\$329,526.39	\$313,535.00
Jail Treatment	\$4,990.00	\$4,990.00	\$4,990.00
Court Program	\$144,736.00	\$153,733.87	\$144,736.00
Drug Court	\$144,736.00	\$153,733.87	\$144,736.00
St. Joseph	\$2,766,366.00	\$2,802,775.00	\$2,751,366.00
Pre-Trial	\$176,993.00	\$194,851.00	\$176,993.00
Probation	\$58,998.00	\$64,951.00	\$58,998.00
Community Supervision	\$1,133,550.00	\$1,136,233.00	\$1,136,233.00
Residential	\$1,267,035.00	\$1,264,352.00	\$1,264,352.00
Prosecutor's Diversion	\$129,790.00	\$142,388.00	\$114,790.00
Starke	\$463,215.00	\$483,377.58	\$450,715.00
Pre-Trial	\$66,150.00	\$75,952.88	\$66,150.00
Community Supervision	\$321,302.00	\$331,661.70	\$321,302.00
Jail Treatment	\$75,763.00	\$75,763.00	\$63,263.00
Steuben	\$64,575.00	\$71,032.49	\$64,575.00
Probation	\$64,575.00	\$71,032.49	\$64,575.00
Sullivan	\$270,111.00	\$271,111.00	\$270,111.00
Probation	\$60,824.00	\$61,824.00	\$60,824.00
Community Supervision	\$209,287.00	\$209,287.00	\$209,287.00
Tippecanoe	\$1,779,370.00	\$2,019,058.31	\$1,771,545.00
Probation	\$120,457.00	\$112,632.00	\$1,77,,343.00
	\$1,047,844.00	\$112,632.00	\$112,632.00
Community Supervision Residential		\$1,194,227.39 \$712,198.72	\$1,047,844.00
Tipton	\$611,069.00 \$223,614.00	\$223,604.00	\$223,604.00
Pre-Trial	\$85,354.00	\$85,354.00	\$85,354.00
Community Supervision	\$138,260.00	\$138,250.00	\$138,250.00
Union	\$129,373.00	\$170,112.00	\$129,373.00
Community Supervision	\$129,373.00	\$170,112.00 \$2,915,974.00	\$129,373.00
Vanderburgh	\$2,347,657.00	\$2,913,974.00	\$2,347,657.00
Court Program	\$371,183.00		\$371,183.00
Drug Court	\$371,183.00	\$400,661.50	\$371,183.00
Residential	\$1,976,474.00	\$2,515,312.50	\$1,976,474.00
Vigo	\$1,416,767.00	\$1,617,767.00	\$1,416,767.00
Probation	\$64,575.00	\$64,575.00	\$64,575.00
Community Supervision	\$429,049.00	\$510,049.00	\$429,049.00
Residential	\$923,143.00	\$1,043,143.00	\$923,143.00
Wabash	\$555,352.00	\$932,387.62	\$530,352.00
Pre-Trial	\$68,202.00	\$82,867.95	\$68,202.00
Probation	\$86,263.00	\$92,737.37	\$86,263.00
Community Supervision	\$218,331.00	\$432,672.57	\$218,331.00
Jail Treatment	\$26,200.00	\$29,200.00	\$16,200.00
Court Program	\$103,854.00	\$202,813.95	\$88,854.00
Drug Court	\$16,750.00	\$91,546.77	\$16,750.00
Re-Entry Court	\$87,104.00	\$111,267.18	\$72,104.00
Residential	\$52,502.00	\$92,095.78	\$52,502.00
Warrick	\$282,303.00	\$409,887.06	\$272,303.00
Community Supervision	\$272,303.00	\$373,887.06	\$272,303.00
Court Program	\$10,000.00	\$36,000.00	\$0.00
Drug Court	\$10,000.00	\$36,000.00	\$0.00
Washington	\$145,300.00	\$135,300.00	\$135,300.00
Community Supervision	\$120,300.00	\$120,300.00	\$120,300.00
Court Program	\$25,000.00	\$15,000.00	\$15,000.00

Entity By Advisory Board	CY2023 IDOC Awarded	CY2024 IDOC Requested	CY2024 IDOC Funding Recommendation
Veterans Court	\$25,000.00	\$15,000.00	\$15,000.00
Wayne	\$460,173.00	\$629,535.55	\$460,173.00
Probation	\$79,575.00	\$91,575.00	\$79,575.00
Community Supervision	\$380,598.00	\$537,960.55	\$380,598.00
Wells	\$232,657.00	\$232,657.00	\$222,657.00
<b>Community Supervision</b>	\$232,657.00	\$232,657.00	\$222,657.00
West Central Regional	\$1,091,612.00	\$1,091,612.00	\$1,091,612.00
Community Supervision	\$1,091,612.00	\$1,091,612.00	\$1,091,612.00
White	\$518,713.00	\$601,025.01	\$518,713.00
Community Supervision	\$518,713.00	\$433,094.01	\$518,713.00
Residential	\$0.00	\$167,931.00	\$0.00
Whitley	\$850,129.00	\$1,056,776.43	\$850,129.00
Probation	\$130,725.00	\$181,779.93	\$130,725.00
Community Supervision	\$244,552.00	\$356,097.00	\$244,552.00
Jail Treatment	\$24,000.00	\$26,046.50	\$24,000.00
Residential	\$450,852.00	\$492,853.00	\$450,852.00
Grand Total	\$74,428,371.00	\$87,450,114.91	\$72,489,623.34