

**DEPARTMENT OF CORRECTION-PER DIEM REPORT
FISCAL YEAR 2014
ALL ADULT FACILITIES**

EXPENDITURES	Institutions	Camps	Re-Entry	Adult Total
.1 PERSONAL SERVICES	286,773,610	13,924,408	2,218,440	302,916,458
.2 UTILITIES	23,573,704	1,141,713	158,179	24,873,596
.3 SERVICES BY CONTRACT	46,311,853	38,108	21,956	46,371,917
.4 SUPPLIES/UNIFORMS	8,993,594	462,698	64,823	9,521,115
.5 EQUIPMENT	241,735	15,180	84,149	341,064
.7 GRANTS, SUBSIDIES/AWARDS	-	-	-	-
.8 UNEMPLOYMENT/TRAINING	1,205	330	467	2,002
.9 TRAVEL/IT CHARGES	2,708,845	171,340	24,141	2,904,326
ADJUSTMENTS (IF ANY)	-	-	-	-
SUBTOTAL	368,604,546	15,753,776	2,572,156	386,930,477
FOOD SERVICE	34,981,471	1,460,252	175,304	36,617,027
MEDICAL COST	95,467,459	3,985,154	478,421	99,931,034
PREVENTIVE MAINTENANCE	4,493,513	342,123	49,803	4,885,438
TOTAL OPERATING EXPENSES	503,546,989	21,541,305	3,275,683	528,363,976
AVERAGE DAILY COST	1,379,581	59,017	8,974	1,447,573
AVERAGE DAILY POPULATION	26,440	1,104	133	27,676
FY 2014 Adult Per Diem	\$ 52.18	\$ 53.47	\$ 67.73	\$ 52.30