

**DEPARTMENT OF CORRECTION-PER DIEM REPORT
FISCAL YEAR 2012-2013
RE-ENTRY FACILITIES**

<u>EXPENDITURES</u>	<u>South Bend Men's Re-Entry 41714</u>	<u>Re-Entry Grand Total</u>
.1 PERSONAL SERVICES	2,125,190	2,125,190
.2 UTILITIES	147,822	147,822
.3 SERVICES BY CONTRACT	25,552	25,552
.4 SUPPLIES/UNIFORMS	92,126	92,126
.5 EQUIPMENT	-	-
.7 GRANTS, SUBSIDIES/AWARDS	-	-
.8 UNEMPLOYMENT/TRAINING	168	168
.9 TRAVEL/IT CHARGES	15,598	15,598
ADJUSTMENTS (IF ANY)	-	-
SUBTOTAL	<u>2,406,456</u>	<u>2,406,456</u>
FOOD SERVICE	151,491	151,491
MEDICAL COST	448,862	448,862
PREVENTIVE MAINTENANCE	<u>39,004</u>	<u>39,004</u>
TOTAL OPERATING EXPENSES	<u>3,045,813</u>	<u>3,045,813</u>
AVERAGE DAILY COST	8,345	8,345
AVERAGE DAILY POPULATION	122	122
2012-2013 Per Diem	<u>\$ 68.40</u>	<u>\$ 68.40</u>
Capital Expenditures:		
Lease Payments	\$ -	-
Other Capital Projects	<u>\$ 64,901</u>	<u>\$ 64,901</u>
Total Capital Expenditures	<u>\$ 64,901</u>	<u>\$ 64,901</u>
Average Cost of Daily Capital	\$ 177.81	\$ 177.81
2012-2013 Capital Per Diem	<u>\$ 1.46</u>	<u>\$ 1.46</u>
2012-2013 Total Per Diem	<u>\$ 69.86</u>	<u>\$ 69.86</u>

*** This Per Diem represents total facility spend.

The funding of this spend is State General Funds and Subsistence collected from offenders.

The total subsistence funding collected by SBWR during FY13 was \$401,752.

Thus, the State General Funded portion of the per diem for SBWR was during \$59.38/day FY13.