

2020 DISPARITY STUDY

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- Participation, availability, and disparities
- Analysis of marketplace conditions
- Qualitative and anecdotal information
- Guidance related to MBE/WBE goals
- Program recommendations



DISPARITY STUDY

Project management Community engagement Legal framework and analysis Review of contracting Data review and collection Availability analysis Utilization analysis Disparity analysis Analysis of marketplace Anecdotal evidence Recommendations Reports and presentations

COMMUNITY ENGAGEMENT

Informational efforts

- Steering committee
- Webpage/e-mail
- Public notices
- Information meetings (4)

Engagement efforts

- Public hearings (4)
- Telephone surveys
- Focus groups
- In-depth interviews

DATA REVIEW/ COLLECTION



Data assessment

- Hands-on review
- Contracts, vendors
- Systems, formats
- Data requests

REQUIRED DATA

Prime contracts

- Contract number
- Org./Dept.
- Award date
- Award amount
- Change orders
- Paid-to-date amount
- Work description
- Goals applied
- Vendor name
- Vendor number

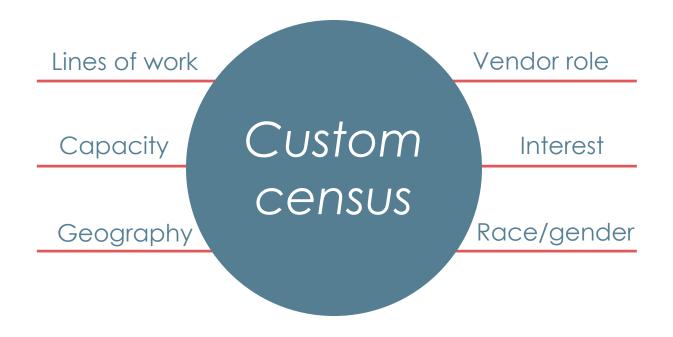
Subcontracts

- Contract number
- Committed amount
- Paid-to-date amount
- Work description
- Vendor name
- Vendor number

Vendors

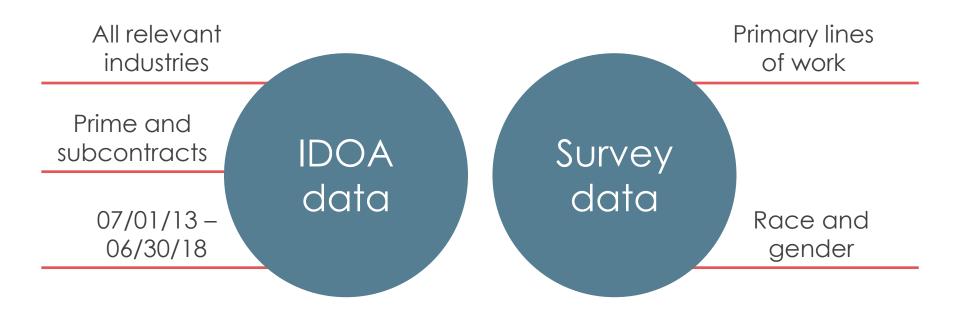
- Vendor name
- Vendor number
- Race/ethnicity
- Gender
- Phone number
- Physical address
- E-mail address
- Lines of work

AVAILABILITY ANALYSIS



M/W availability

UTILIZATION ANALYSIS



M/W participation

DISPARITY ANALYSIS

Dollars received

Dollars available DISPARITY
INDEX

.80 or less = substantial underutilization

GOAL RECOMMENDATIONS

\$\$\$ availability of potential MBE/WBEs

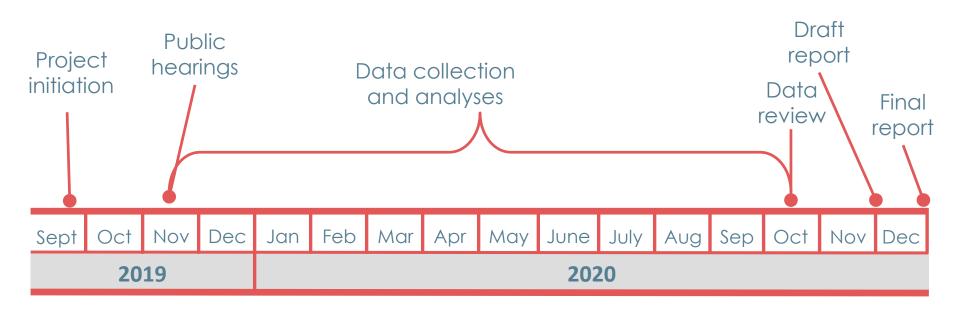
Total dollars



Base figure for MBE/WBE goal

- Adjustment considerations
- Separate goals by industry
- Measures to meet goals
- Discussions with Commission

PROJECT SCHEDULE



QUESTIONS