

Agn	Appropriation Name	Fund	FY 2015-2016	FY 2016-2017	Biennial
Type	Project Title				Appropriation
<b>GENERAL GOVERNMENT</b>					
057	State Budget Agency				
Project	Indiana Motorsports Commission	GF	-	4,000,000	4,000,000
057	State Budget Agency - Leases				
Lease	Airport Facilities Leases	GF	20,305,894	19,830,394	40,136,288
Lease	Aviation Technology Center	GF	1,146,016	1,139,616	2,285,632
Lease	Convention Center Lease Rental	GF	24,128,265	24,339,813	48,468,078
Lease	Stadium Lease Rental	GF	83,335,647	83,208,376	166,544,023
Lease	State Fair Lease Rental	GF	4,263,188	4,261,238	8,524,426
Lease	Northwest Indiana Regional Development Auth.	GF	6,000,000	6,000,000	12,000,000
		Total	139,179,010	138,779,437	277,958,447
061	Department of Administration				
PM	Preventive Maintenance	GF	4,344,167	4,344,167	8,688,334
R&R	Mod. to Robert D Orr Plaza and Senate Ave.	GF	4,300,000	-	4,300,000
R&R	Security Doors - Various Locations	GF	873,000	345,000	1,218,000
R&R	JCI Controllers - State House	GF	-	97,256	97,256
R&R	Masonry Restoration - State House	GF	-	1,800,000	1,800,000
R&R	Repair West Stairway - State House	GF	-	136,400	136,400
R&R	Concrete & Sidewalk Work - North Parking Lot	GF	200,000	-	200,000
R&R	Lower Level Floor Repairs - State House	GF	161,250	166,087	327,337
R&R	R&R Projects - Governor's Residence	GF	95,700	4,000	99,700
R&R	R&R Projects - State House	GF	257,075	153,200	410,275
R&R	R&R projects - IGCN/IGCS	GF	45,800	27,500	73,300
R&R	Recoat Roof - State Library	GF	-	110,000	110,000
R&R	Landing, Steps, ADA Ramp - State Library	GF	170,000	-	170,000
R&R	R&R projects - State Library	GF	25,000	55,200	80,200
R&R	R&R projects - McCarty Street Warehouse	GF	35,000	60,000	95,000
R&R	R&R projects - 30th Street Warehouse	GF	185,180	141,584	326,764
R&R	General R&R - Parking Garages	GF	1,347,324	1,347,324	2,694,648
R&R	General R&R - Indiana Government Center North	GF	2,013,720	2,013,720	4,027,440
R&R	General R&R - Indiana Government Center South	GF	1,293,720	1,293,720	2,587,440
Project	Bicentennial Plaza	SBCA	2,000,000	-	2,000,000
Project	Education Center for Bicentennial Legacy project	SBCA	2,500,000	-	2,500,000
Project	State Archives New Facility	SBCA	25,000,000	-	25,000,000
Project	State Police Fleet	SPF	2,000,000	2,000,000	4,000,000
		GF	15,346,936	12,095,158	27,442,094
		SBCA	29,500,000	-	29,500,000
		SPF	2,000,000	2,000,000	4,000,000
		Total	46,846,936	14,095,158	60,942,094
061	Department of Administration - Leases				
Lease	Evansville State Hospital Capital Lease	RHF	3,879,381	3,830,130	7,709,511
Lease	Southeast Regional Treatment Facility Capital Lease	RHF	5,406,945	5,401,445	10,808,390
Lease	Logansport State Hospital Capital Lease	RHF	3,066,616	3,067,916	6,134,532
Lease	LaRue Carter Hospital Capital Lease	GF	-	10,934,000	10,934,000
		GF	-	10,934,000	10,934,000
		RHF	12,352,942	12,299,491	24,652,433
		Total	12,352,942	23,233,491	35,586,433
878	Indiana State Fair				
R&R	General R & R	GF	2,000,000	2,000,000	4,000,000
040	Secretary of State				
Project	Business One Stop	GF	5,100,000	1,500,000	6,600,000
Project	Business One Stop	SDEA	1,250,000	1,250,000	2,500,000
		Total	6,350,000	2,750,000	9,100,000
067	Indiana Office of Technology				
Project	Operational Technology Enhancements	GF	5,000,000	5,000,000	10,000,000
<b>GENERAL GOVERNMENT TOTAL</b>					
		GF	166,625,946	174,308,595	340,934,541
		SBCA	29,500,000	-	29,500,000
		SPF	2,000,000	2,000,000	4,000,000
		RHF	12,352,942	12,299,491	24,652,433
		SDEA	1,250,000	1,250,000	2,500,000
		Total	211,728,888	189,858,086	401,586,974

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Type	Project Title				Appropriation
<b>PUBLIC SAFETY</b>					
110	Adjutant General				
PM	Preventive Maintenance	GF	328,687	328,687	657,374
R&R	Martinsville Roof Replacement	GF	159,500	-	159,500
R&R	Shelbyville Armory Roof Replacement	GF	330,000	-	330,000
R&R	Elkhart Armory Roof Replacement	GF	135,500	-	135,500
R&R	Upgrade Female Restrooms/Showers	GF	125,000	125,000	250,000
R&R	Monticello Armory Roof Replacement	GF	119,243	-	119,243
R&R	Winchester Armory Roof Replacement	GF	149,818	-	149,818
R&R	Michigan City Armory Boiler Replacement	GF	-	137,588	137,588
R&R	Greenfield Armory Steam Tunnel Pipe Replace.	GF	-	82,553	82,553
R&R	Crawfordsville Armory Flat Roof Replacement	GF	-	102,732	102,732
R&R	Washington Motor Vehicle Storage Building Roof	GF	-	102,732	102,732
R&R	Connersville Motor Vehicle Storage Building Roof	GF	-	91,725	91,725
R&R	North Vernon Motor Vehicle Storage Building Roof	GF	-	107,013	107,013
R&R	Greenfield Motor Vehicle Storage Building Roof	GF	-	91,725	91,725
R&R	Winchester Motor Vehicle Storage Building Roof	GF	-	152,875	152,875
R&R	Miscellaneous Roof Repairs	GF	267,500	267,500	535,000
R&R	Miscellaneous Boiler/HVAC Repairs	GF	100,000	115,371	215,371
R&R	Miscellaneous Electrical Repairs	GF	118,000	118,000	236,000
R&R	Misc. Door/Overhead Door Replacement/Repair	GF	90,000	90,000	180,000
R&R	Miscellaneous Window Replacement/Repair	GF	90,000	90,000	180,000
R&R	Miscellaneous Plumbing Repairs	GF	49,252	59,000	108,252
	Total		2,062,500	2,062,501	4,125,001
100	Indiana State Police				
PM	Preventive Maintenance	SPF	633,499	633,499	1,266,998
R&R	HVAC Rehabilitation – Various Districts	SPF	500,000	500,000	1,000,000
R&R	Parking Lot Resurfacing – Various Districts	SPF	266,000	-	266,000
R&R	Fuel Dispensing Units – Various Districts	SPF	100,000	-	100,000
R&R	AC Condenser Replacement - District 52	SPF	130,000	-	130,000
	Total		1,629,499	1,133,499	2,762,998
103	Law Enforcement Training Board				
PM	Preventive Maintenance	LETF	173,039	173,039	346,078
R&R	Toxicology Lab Remodel	LETF	40,000	-	40,000
R&R	Dorm Room Maintenance/Upgrade	LETF	100,000	-	100,000
R&R	Repair/Rebuild Dam	LETF	100,000	-	100,000
R&R	Carpet Project/Dorm Halls, Lounges & Admin. Offices	LETF	75,000	-	75,000
R&R	Learning Resources Center Conversion	LETF	-	75,000	75,000
	Total		488,039	248,039	736,078
061	Department of Administration - Correction Leases				
Lease	Wabash Valley Correctional Fac. Capital Lease	GF	15,641,705	15,020,355	30,662,060
Lease	New Castle Correctional Fac. Capital Lease	GF	13,452,346	13,453,158	26,905,504
	Total		29,094,051	28,473,513	57,567,564
615	Department of Correction				
PM	Preventive Maintenance	GF	50,000	50,000	100,000
R&R	STOP Replace School Windows	PWCF	-	450,000	450,000
	Total		50,000	500,000	550,000
620	State Prison				
PM	Preventive Maintenance	GF	550,000	550,000	1,100,000
R&R	Restoration of NSB Roof	PWCF	85,000	-	85,000
R&R	Replacement of High Voltage Transformers	PWCF	-	90,000	90,000
R&R	Replacement of Fire Hydrants within Perimeter	PWCF	-	87,000	87,000
R&R	High Voltage Modernization	PWCF	-	220,000	220,000
	GF		550,000	550,000	1,100,000
	PWCF		85,000	397,000	482,000
	Total		635,000	947,000	1,582,000
630	Pendleton Correctional Facility				
PM	Preventive Maintenance	GF	650,000	650,000	1,300,000
R&R	Renovation of Recreation Bldg.	PWCF	-	525,000	525,000
R&R	Replacement of Fire Alarm Systems	PWCF	-	246,558	246,558
	GF		650,000	650,000	1,300,000
	PWCF		-	771,558	771,558
	Total		650,000	1,421,558	2,071,558
635	Correctional Industrial Facility				
PM	Preventive Maintenance	GF	300,000	300,000	600,000
R&R	Replace Chiller	PWCF	-	150,000	150,000
	Total		300,000	450,000	750,000

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640	Women's Prison				
PM	Preventive Maintenance	GF	180,000	180,000	360,000
R&R	Restoration of Exterior Masonry Chapel	PWCF	675,000	-	675,000
R&R	Replacement of Recreation Roof	PWCF	-	700,000	700,000
		GF	180,000	180,000	360,000
		PWCF	675,000	700,000	1,375,000
		Total	855,000	880,000	1,735,000
650	Putnamville Correctional Facility				
PM	Preventive Maintenance	GF	400,000	400,000	800,000
R&R	Replace Flat Roofs on Housing Units	PWCF	933,000	-	933,000
R&R	Replacement of Housing Unit Windows	PWCF	750,000	-	750,000
R&R	Replace Windows in Administration Building	PWCF	-	92,500	92,500
		GF	400,000	400,000	800,000
		PWCF	1,683,000	92,500	1,775,500
		Total	2,083,000	492,500	2,575,500
665	Wabash Valley Correctional Facility				
PM	Preventive Maintenance	GF	263,677	263,677	527,354
R&R	Pre Construction Design Fee	PWCF	745,805	-	745,805
R&R	Infrastructure Upgrades	PWCF	-	696,442	696,442
		GF	263,677	263,677	527,354
		PWCF	745,805	696,442	1,442,247
		Total	1,009,482	960,119	1,969,601
660	Indianapolis Re-Entry Education Facility				
PM	Preventive Maintenance	GF	180,000	180,000	360,000
R&R	Replace Roof on Powerhouse	PWCF	-	150,000	150,000
		Total	180,000	330,000	510,000
675	Branchville Correctional Facility				
PM	Preventive Maintenance	GF	180,000	180,000	360,000
R&R	Infrastructure Upgrades	PWCF	760,000	-	760,000
		Total	940,000	180,000	1,120,000
680	Westville Correctional Facility				
PM	Preventive Maintenance	GF	520,000	520,000	1,040,000
R&R	Replace Roof on WCU Bldg	PWCF	1,770,000	-	1,770,000
R&R	Replacement of Security Control Electronics	PWCF	-	658,463	658,463
R&R	Replace Roof on Housing Units	PWCF	-	1,600,000	1,600,000
R&R	Master Plan Evaluation	PWCF	-	200,000	200,000
		GF	520,000	520,000	1,040,000
		PWCF	1,770,000	2,458,463	4,228,463
		Total	2,290,000	2,978,463	5,268,463
685	Rockville Correctional Facility				
PM	Preventive Maintenance	GF	250,000	250,000	500,000
R&R	General R & R	PWCF	1,113,720	1,113,720	2,227,440
R&R	Infrastructure Upgrades	PWCF	-	1,200,000	1,200,000
		GF	250,000	250,000	500,000
		PWCF	1,113,720	2,313,720	3,427,440
		Total	1,363,720	2,563,720	3,927,440
690	Plainfield Correctional Facility				
PM	Preventive Maintenance	GF	475,000	475,000	950,000
R&R	Replace Roof On Education Complex	PWCF	1,987,000	-	1,987,000
R&R	Replace Security Door Controls on Seg Unit	PWCF	-	350,000	350,000
R&R	Replacement of Powerhouse Roof	PWCF	-	200,000	200,000
		GF	475,000	475,000	950,000
		PWCF	1,987,000	550,000	2,537,000
		Total	2,462,000	1,025,000	3,487,000
695	Reception and Diagnostic Center				
PM	Preventive Maintenance	GF	105,000	105,000	210,000
R&R	Replace Locking Devices in Stairwells	PWCF	-	200,000	200,000
		Total	105,000	305,000	410,000
618	Miami Correctional Facility				
PM	Preventive Maintenance	GF	450,000	450,000	900,000
R&R	Pre Construction Design Fee	PWCF	1,073,560	-	1,073,560
		Total	1,523,560	450,000	1,973,560
645	New Castle Correctional Facility				
PM	Preventive Maintenance	GF	50,000	50,000	100,000

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614	Chain O' Lakes Correctional Facility PM Preventive Maintenance	GF	45,000	45,000	90,000
697	Edinburgh Correctional Facility PM Preventive Maintenance	GF	40,000	40,000	80,000
667	Madison Correctional Facility PM Preventive Maintenance	GF	157,500	157,500	315,000
	R&R Replacement of Water Main from Well Field	PWCF	200,000	-	200,000
		Total	357,500	157,500	515,000
607	Henryville Correctional Facility PM Preventive Maintenance	GF	25,000	25,000	50,000
655	Pendleton Juvenile Correctional Facility PM Preventive Maintenance	GF	150,000	150,000	300,000
	R&R General R & R	PWCF	1,096,128	1,096,128	2,192,256
		Total	1,246,128	1,246,128	2,492,256
661	Camp Summit Correctional Facility PM Preventive Maintenance	GF	40,000	40,000	80,000
672	Madison Juvenile Correctional Facility PM Preventive Maintenance	GF	217,500	217,500	435,000
616	North Central Juvenile Correctional Facility PM Preventive Maintenance	GF	60,000	60,000	120,000
100	Forensic Lab R&R General R & R	GF	1,293,720	1,293,720	2,587,440
<b>PUBLIC SAFETY TOTAL</b>					
		GF	37,788,948	37,168,411	74,957,359
		SPF	1,629,499	1,133,499	2,762,998
		LETF	488,039	248,039	736,078
		PWCF	11,189,213	10,025,811	21,215,024
		Total	51,095,699	48,575,760	99,671,459
<b>CONSERVATION AND ENVIRONMENT</b>					
300	Department of Natural Resources - General Administration PM Preventive Maintenance	GF	150,000	150,000	300,000
	R&R Administration General R&R	GF	603,500	603,500	1,207,000
	R&R Administration General R&R	GF	427,625	427,625	855,250
		Total	1,181,125	1,181,125	2,362,250
300	Fish and Wildlife PM Preventive Maintenance	GF	1,550,004	1,550,004	3,100,008
	R&R Fish and Wildlife	GF	448,375	448,375	896,750
		Total	1,998,379	1,998,379	3,996,758
300	Forestry PM Preventive Maintenance	GF	1,425,000	1,425,000	2,850,000
	R&R Forestry	GF	678,500	678,500	1,357,000
		Total	2,103,500	2,103,500	4,207,000
300	Nature Preserves PM Preventive Maintenance	GF	317,775	317,775	635,550
	R&R Nature Preserves	GF	354,582	354,582	709,164
		Total	672,357	672,357	1,344,714
300	Outdoor Recreation PM Preventive Maintenance	GF	30,000	30,000	60,000
	Project Interlake Boat Launch	GF	100,000	100,000	200,000
		Total	130,000	130,000	260,000

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Type	Project Title				Appropriation
300	State Parks and Reservoir Management				
	PM Preventive Maintenance	GF	1,582,675	1,582,675	3,165,350
	PM Preventive Maintenance	CTF	1,800,000	1,800,000	3,600,000
	R&R Water and Wastewater	GF	700,000	700,000	1,400,000
	R&R Campgrounds and Cabins	GF	925,317	925,317	1,850,634
	R&R General Rehabilitation	GF	2,150,000	2,150,000	4,300,000
	R&R Inns and Concessions	GF	866,000	866,000	1,732,000
	R&R Beach and Pools Rehab	GF	150,000	150,000	300,000
	R&R Lake and River Rehabilitation	GF	125,000	125,000	250,000
	R&R Trail Rehabilitation	GF	175,000	175,000	350,000
	R&R Charlestown, Whitewater, New Harmonie Bond	GF	420,514	420,514	841,028
	Project Bicentennial Inn at Potato Creek	SBCA	24,000,000	-	24,000,000
	Project Nature Center Education	GF	525,000	525,000	1,050,000
	Project Wyandotte Caves Facility Upgrades	GF	850,000	850,000	1,700,000
	Project Whitewater Memorial Park/Brookville Lake Facility	GF	1,150,000	1,150,000	2,300,000
		GF	9,619,506	9,619,506	19,239,012
		CTF	1,800,000	1,800,000	3,600,000
		SBCA	24,000,000	-	24,000,000
		Total	35,419,506	11,419,506	46,839,012
300	Division of Water				
	PM Preventive Maintenance	GF	80,000	80,000	160,000
	R&R Crosley, Fawn River and Augusta Lake Dams	GF	1,250,500	1,250,500	2,501,000
	R&R DFIRMS, Winona, Tippecanoe and Pike Lake	GF	783,750	783,750	1,567,500
	Project Great Lakes Protection Fund	GF	8,000,000	8,000,000	16,000,000
		Total	10,114,250	10,114,250	20,228,500
300	Enforcement				
	PM Preventive Maintenance	GF	294,000	294,000	588,000
	R&R Law Enforcement	GF	495,000	495,000	990,000
		Total	789,000	789,000	1,578,000
300	Entomology				
	R&R Invasive Eradication	GF	137,500	137,500	275,000
315	War Memorials Commission				
	PM Preventive Maintenance	GF	617,000	617,000	1,234,000
	R&R Roof Replacement	GF	1,000,000	-	1,000,000
	R&R Door Restoration	GF	350,000	350,000	700,000
	Project Civil War Battle Flags Restoration	GF	100,000	100,000	200,000
		Total	2,067,000	1,067,000	3,134,000
322	Kankakee River Basin Commission				
	R&R Kankakee River Levee Repairs and Obstruction Removal	BIF	300,000	300,000	600,000
303	Indiana State Museum and Historic Sites Corporation				
	PM Preventive Maintenance - State Museum	GF	336,221	344,744	680,965
	PM Preventive Maintenance - Historic Sites	GF	860,976	731,826	1,592,802
	R&R Water	GF	400,000	-	400,000
	R&R Exterior Construction	GF	50,000	8,000	58,000
	R&R General R&R	GF	600,000	-	600,000
	Project Bicentennial Match	GF	2,000,000	-	2,000,000
		Total	4,247,197	1,084,570	5,331,767
<b>CONSERVATION AND ENVIRONMENT TOTAL</b>					
		GF	33,059,814	28,897,187	61,957,001
		BIF	300,000	300,000	600,000
		CTF	1,800,000	1,800,000	3,600,000
		SBCA	24,000,000	-	24,000,000
		Total	59,159,814	30,997,187	90,157,001

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<b>TRANSPORTATION</b>					
800	Department of Transportation - Buildings and Grounds				
PM	Preventive Maintenance	SHF	2,555,000	1,895,000	4,450,000
Project	Construction of the Plymouth Subdistrict Building	SHF	4,800,000	-	4,800,000
Project	Construction of the Plymouth Subdistrict Salt Building	SHF	1,600,000	-	1,600,000
Project	Construction of the New Haven Unit Salt Building	SHF	1,200,000	-	1,200,000
Project	Shelbyville Unit Free Standing Unit/Salt Building	SHF	240,000	-	240,000
Project	Architectural/Engineering - Petersburg Unit/Salt Building	SHF	225,000	-	225,000
Project	Construction of the New Haven Unit Building	SHF	-	2,200,000	2,200,000
Project	Construction of the Petersburg Unit Building	SHF	-	2,200,000	2,200,000
Project	Construction of the Petersburg Unit Salt Building	SHF	-	1,200,000	1,200,000
Project	Construction of the Kokomo Unit Salt Building	SHF	-	1,250,000	1,250,000
Project	Re-roof Materials and Test Building	SHF	-	1,400,000	1,400,000
Project	Architectural/Engineering - Crawfordsville Subdistrict	SHF	-	475,000	475,000
	Total		10,620,000	10,620,000	21,240,000
800	Airport Development				
Project	Airport Development	BIF	2,000,000	2,000,000	4,000,000
<b>TRANSPORTATION TOTAL</b>					
		BIF	2,000,000	2,000,000	4,000,000
		SHF	10,620,000	10,620,000	21,240,000
	Total		12,620,000	12,620,000	25,240,000
<b>HEALTH AND HUMAN SERVICES</b>					
415	Evansville Psychiatric Children's Center				
PM	Preventive Maintenance	GF	33,000	33,000	66,000
R&R	Generator Replacement	PWCF	120,000	-	120,000
R&R	Water Mains	PWCF	56,000	-	56,000
R&R	Telephone Lines	PWCF	30,168	-	30,168
R&R	Sidewalk Drainage	PWCF	-	18,300	18,300
R&R	CCTV/Security	PWCF	-	75,000	75,000
		GF	33,000	33,000	66,000
		PWCF	206,168	93,300	299,468
	Total		239,168	126,300	365,468
425	Evansville State Hospital				
PM	Preventive Maintenance	GF	391,962	391,962	783,924
R&R	AT Building Roof Replacement	PWCF	200,000	-	200,000
R&R	Drainage Survey and Repair	PWCF	50,000	148,400	198,400
R&R	Warehouse Doors	PWCF	-	7,000	7,000
R&R	Phone Switch	PWCF	-	200,000	200,000
R&R	Warehouse Resurface	PWCF	-	73,000	73,000
		GF	391,962	391,962	783,924
		PWCF	250,000	428,400	678,400
	Total		641,962	820,362	1,462,324
430	Madison State Hospital				
PM	Preventive Maintenance	GF	464,104	464,104	928,208
R&R	Security Camera Expansion	PWCF	-	406,400	406,400
R&R	Anti-Ligature Project	PWCF	80,000	-	80,000
R&R	Water Main Replacement	PWCF	200,000	-	200,000
		GF	464,104	464,104	928,208
		PWCF	280,000	406,400	686,400
	Total		744,104	870,504	1,614,608
435	Logansport State Hospital				
PM	Preventive Maintenance	GF	431,572	431,572	863,144
R&R	Chiller Replacement	PWCF	680,000	-	680,000
R&R	Steam Condensate Return Replacement	PWCF	-	45,000	45,000
R&R	Hot Water Line Replacement	PWCF	29,750	-	29,750
R&R	Steam Plant Upgrades	PWCF	-	50,000	50,000
R&R	Replace Connector Patch Cables	PWCF	27,000	-	27,000
		GF	431,572	431,572	863,144
		PWCF	736,750	95,000	831,750
	Total		1,168,322	526,572	1,694,894

Agn	Appropriation Name	Fund	FY 2015-2016	FY 2016-2017	Biennial Appropriation	
Type	Project Title					
440	Richmond State Hospital					
PM	Preventive Maintenance	GF	550,000	550,000	1,100,000	
R&R	Roof Recovery Admin Building	PWCF	-	85,000	85,000	
R&R	Fire Sprinkler Mains-RTC and 417	PWCF	325,000	-	325,000	
R&R	HVAC Piping Rplc 2nd Floor Bldg 417	PWCF	264,600	-	264,600	
R&R	Building Demolition Smokestack	PWCF	495,000	-	495,000	
		GF	550,000	550,000	1,100,000	
		PWCF	1,084,600	85,000	1,169,600	
		Total	1,634,600	635,000	2,269,600	
450	Larue Carter Memorial Hospital					
PM	Preventive Maintenance	GF	916,559	916,559	1,833,118	
R&R	Metasys HVAC Control Upgrade	PWCF	150,000	-	150,000	
R&R	Building Dock, Building #3	PWCF	125,000	-	125,000	
R&R	Elevator Upgrade Bldg 8	PWCF	200,000	-	200,000	
R&R	Roof Repair, Bldg 33	PWCF	140,000	-	140,000	
R&R	Roof Repair and Restoration of Cupola	PWCF	-	750,000	750,000	
R&R	Front Entry Steps Renovation	PWCF	-	300,000	300,000	
		GF	916,559	916,559	1,833,118	
		PWCF	615,000	1,050,000	1,665,000	
		Total	1,531,559	1,966,559	3,498,118	
550	School for the Blind and Visually Impaired					
PM	Preventive Maintenance	GF	282,857	282,857	565,714	
R&R	Phase II Tuck Pointing	PWCF	750,000	750,000	1,500,000	
R&R	Activity Building Roof	PWCF	-	180,000	180,000	
R&R	Lambert Doors	PWCF	-	65,000	65,000	
R&R	Additional Security Cameras	PWCF	630,000	-	630,000	
R&R	Utility Services Assessment	PWCF	-	60,000	60,000	
		GF	282,857	282,857	565,714	
		PWCF	1,380,000	1,055,000	2,435,000	
		Total	1,662,857	1,337,857	3,000,714	
560	School for the Deaf					
PM	Preventive Maintenance	GF	282,857	282,857	565,714	
R&R	Simpson Hall Demolition	PWCF	857,000	-	857,000	
R&R	Utility Services Engineering Assessment	PWCF	60,000	-	60,000	
R&R	HVAC Replacement-Willard	PWCF	900,000	-	900,000	
R&R	HVAC Replacement-CTE	PWCF	-	575,000	575,000	
		GF	282,857	282,857	565,714	
		PWCF	1,817,000	575,000	2,392,000	
		Total	2,099,857	857,857	2,957,714	
570	Indiana Veterans' Home					
PM	Preventive Maintenance	VHG	750,000	750,000	1,500,000	
R&R	Cemetery Maintenance	VHG	100,000	100,000	200,000	
R&R	Lincoln Building Windows	VHG	100,000	-	100,000	
		Total	950,000	850,000	1,800,000	
<b>HEALTH AND HUMAN SERVICES TOTAL</b>			GF	3,352,911	3,352,911	6,705,822
			PWCF	6,369,518	3,788,100	10,157,618
			VHG	950,000	850,000	1,800,000
			Total	10,672,429	7,991,011	18,663,440
<b>EDUCATION</b>						
750	Indiana University - Repair and Rehabilitation					
R&R	Repair and Rehabilitation	GF	12,343,655	12,343,655	24,687,310	
750	Indiana University - Cash Capital Projects					
Project	Evansville Multi-Institutional Health and Sciences Center	TMSF	25,200,000	-	25,200,000	
Project	Regional Campus Deferred Maintenance	GF	6,250,000	6,250,000	12,500,000	
		Total	31,450,000	6,250,000	37,700,000	
760	Purdue University - Repair and Rehabilitation					
R&R	Repair and Rehabilitation	GF	10,567,440	10,567,440	21,134,880	
760	Purdue University - Cash Capital Projects					
Project	Emerging Technologies Building Planning Funds	GF	1,200,000	1,200,000	2,400,000	
Project	Regional Campus Deferred Maint. - IPFW	GF	5,000,000	5,000,000	10,000,000	
Project	Regional Campus Deferred Maint. - Calumet	GF	625,000	625,000	1,250,000	
Project	Regional Campus Deferred Maint. - North Central	GF	625,000	625,000	1,250,000	
		Total	7,450,000	7,450,000	14,900,000	

Agn	Appropriation Name	Fund	FY 2015-2016	FY 2016-2017	Biennial Appropriation
Type	Project Title				
770	Indiana State University - Repair and Rehabilitation R&R Repair and Rehabilitation	GF	1,383,082	1,383,082	2,766,164
775	University of Southern Indiana - Repair and Rehabilitation R&R Repair and Rehabilitation	GF	998,750	998,750	1,997,500
780	Ball State University - Repair and Rehabilitation R&R Repair and Rehabilitation	GF	2,647,493	2,647,493	5,294,986
790	Vincennes University - Repair and Rehabilitation R&R Repair and Rehabilitation	GF	882,547	882,547	1,765,094
790	Vincennes University - Cash Capital Projects Project Building Controls Upgrade/Replacement	GF	750,000	750,000	1,500,000
	Project Mock Mine Safety Training Facility	MSIF	2,000,000	-	2,000,000
		Total	2,750,000	750,000	3,500,000
710	Ivy Tech Community College - Repair and Rehabilitation R&R Repair and Rehabilitation	GF	3,047,198	3,047,198	6,094,396
<b>EDUCATION TOTAL</b>					
		GF	46,320,165	46,320,165	92,640,330
		MSIF	2,000,000	-	2,000,000
		TMSF	25,200,000	-	25,200,000
		Total	73,520,165	46,320,165	119,840,330
<b>GRAND TOTAL</b>					
		GF	287,147,784	290,047,269	577,195,053
		BIF	2,300,000	2,300,000	4,600,000
		CTF	1,800,000	1,800,000	3,600,000
		LETF	488,039	248,039	736,078
		MSIF	2,000,000	-	2,000,000
		PWCF	17,558,731	13,813,911	31,372,642
		RHF	12,352,942	12,299,491	24,652,433
		SBCA	53,500,000	-	53,500,000
		SDEA	1,250,000	1,250,000	2,500,000
		SHF	10,620,000	10,620,000	21,240,000
		SPF	3,629,499	3,133,499	6,762,998
		TMSF	25,200,000	-	25,200,000
		VHG	950,000	850,000	1,800,000
		Total	418,796,995	336,362,209	755,159,204