

Annual Operating Fees, Permit Fees, Applications

Land Annual Fees										
Land										
Category	Fee Type	Quantity	Current Fee	Current Gross		Proposed Fee	Annual Increase		Statute	Page on Draft Rule
Hazard Waste - Annual Operation Fees	(A) Land Disposal	2	\$ 37,500	\$ 75,000		\$ 50,000	\$ 25,000		13-22-12-3	Page 5
Hazard Waste - Annual Operation Fees	(B) Incinerator (per unit)	3	\$ 10,000	\$ 30,000		\$ 17,245	\$ 21,735		13-22-12-3	Page 5
Hazard Waste - Annual Operation Fees	(C) Storage	13	\$ 2,500	\$ 32,500		\$ 4,300	\$ 23,400		13-22-12-3	Page 5
Hazard Waste - Annual Operation Fees	(D) Treatment	9	\$ 10,000	\$ 90,000		\$ 17,245	\$ 65,205		13-22-12-3	Page 5
Hazard Waste - Annual Operation Fees	(E) Large Quantity Generator	531	\$ 1,565	\$ 831,015		\$ 2,500	\$ 496,485		13-22-12-3	Page 5
Hazard Waste - Annual Operation Fees	(F) Post-Closure Activity	13	\$ 1,500	\$ 19,500		\$ 1,500	\$ -		13-22-12-3	Page 5
Hazard Waste - Annual Operation Fees	(G) Ground Water Compliance	23	\$ 1,000	\$ 23,000		\$ 2,100	\$ 25,300		13-22-12-3	Page 5
Solid Waste - Annual Operation Fees	Municipal or Non-Municipal Solid Waste Landfill >500 TPD	22	\$ 35,000	\$ 770,000		\$ 45,000	\$ 220,000		13-20-21-4	Page 9
Solid Waste - Annual Operation Fees	Municipal or Non-Municipal Solid Waste Landfill 250-499 TPD	4	\$ 15,000	\$ 60,000		\$ 25,900	\$ 43,600		13-20-21-4	Page 9
Solid Waste - Annual Operation Fees	Municipal or Non-Municipal Solid Waste Landfill 100-249 TPD	2	\$ 7,000	\$ 14,000		\$ 12,070	\$ 10,140		13-20-21-4	Page 9
Solid Waste - Annual Operation Fees	Municipal or Non-Municipal Solid Waste Landfill < 100 TPD	8	\$ 2,000	\$ 16,000		\$ 3,450	\$ 11,600		13-20-21-4	Page 9
Solid Waste - Annual Operation Fees	Construction/Demolition Site	6	\$ 1,500	\$ 9,000		\$ 2,590	\$ 6,540		13-20-21-4	Page 9
Solid Waste - Annual Operation Fees	Restricted Waste Site Type I	13	\$ 35,000	\$ 455,000		\$ 41,250	\$ 81,250		13-20-21-4	Page 9
Solid Waste - Annual Operation Fees	Restricted Waste Site Type II	4	\$ 25,000	\$ 100,000		\$ 35,000	\$ 40,000		13-20-21-4	Page 9
Solid Waste - Annual Operation Fees	Restricted Waste Site Type III	3	\$ 10,000	\$ 30,000		\$ 15,000	\$ 15,000		13-20-21-4	Page 9
Solid Waste - Annual Operation Fees	Incinerator > 500 TPD	1	\$ 35,000	\$ 35,000		\$ 40,000	\$ 5,000		13-20-21-4	Page 9
Solid Waste - Annual Operation Fees	Groundwater Compliance Sampling (per well)	606	\$ 250	\$ 151,500		\$ 400	\$ 90,900		13-20-21-4	Page 9
Solid Waste - Processing Facility - Annual Operating Fees	Transfer Station & Other	106	\$ 2,000	\$ 212,000		\$ 3,500	\$ 159,000		13-20-21-4	Page 11
Waste Tire - Annual Fees	Waste Tire Storage Registration	9	\$ 500	\$ 4,500		\$ 860	\$ 3,240		13-20-21-4	Page 11
Waste Tire - Annual Fees	Waste Tire Transportation Registration	80	\$ 25	\$ 2,000		\$ 100	\$ 6,000		13-20-21-4	Page 11
			Total Current:	\$ 2,960,015		Total Increase:	\$ 1,349,395			

Land Application Fees										
Land										
Category	Fee Type	Quantity	Current Fee	Current Gross		Proposed Fee	Annual Increase		Statute	Page on Draft Rule
Hazardous Waste - Permit Renewal and Class 3 modifications	(A) Land Disposal	1	\$ 34,000	\$ 34,000		\$ 58,600	\$ 24,600		13-22-12-2	Page 5
Hazardous Waste - Permit Renewal and Class 3 modifications	(B) Incinerator (per unit)	1	\$ 21,700	\$ 21,700		\$ 37,400	\$ 15,700		13-22-12-2	Page 5
Hazardous Waste - Permit Renewal and Class 3 modifications	(C) Storage	2	\$ 17,200	\$ 34,400		\$ 29,660	\$ 24,920		13-22-12-2	Page 5
Hazardous Waste - Permit Renewal and Class 3 modifications	(D) Treatment	1	\$ 17,200	\$ 17,200		\$ 29,660	\$ 12,460		13-22-12-2	Page 5
Solid Waste - Land Disposal Facilities - New Permit or Major Modification	Municipal or Non-Municipal Solid Waste Landfill	2	\$ 31,300	\$ 62,600		\$ 53,975	\$ 45,350		13-20-21-6	Page 8
Solid Waste - Land Disposal Facilities - Permit Renewal	Construction/Demolition Site	3	\$ 7,150	\$ 21,450		\$ 12,330	\$ 15,540		13-20-21-3	Page 8
Solid Waste - Land Disposal Facilities - Permit Renewal	Restricted Waste Site Type I	5	\$ 15,350	\$ 76,750		\$ 26,500	\$ 55,750		13-20-21-3	Page 8
Solid Waste - Land Disposal Facilities - Permit Renewal	Restricted Waste Site Type II	2	\$ 15,350	\$ 30,700		\$ 26,500	\$ 22,300		13-20-21-3	Page 8
Solid Waste - Land Disposal Facilities - Permit Renewal	Restricted Waste Site Type III	1	\$ 7,150	\$ 7,150		\$ 12,330	\$ 5,180		13-20-21-3	Page 8
Solid Waste - Land Disposal Facilities - Permit Renewal	Municipal or Non-Municipal Solid Waste Landfill	8	\$ 15,350	\$ 122,800		\$ 26,500	\$ 89,200		13-20-21-3	Page 8
Solid Waste - Land Disposal Facilities - Permit Renewal	Incinerator	1	\$ 5,900	\$ 5,900		\$ 10,175	\$ 4,275		13-20-21-3	Page 8
Solid Waste - Land Disposal Facilities - Permit Renewal	Minor Modification	15	\$ 2,500	\$ 37,500		\$ 4,300	\$ 27,000		13-20-21-3	Page 8
Solid Waste - Processing Facilities - Permit Renewal	Transfer Station & Other	15	\$ 2,200	\$ 33,000		\$ 3,795	\$ 23,925		13-20-21-3	Page 10
				\$ 505,150		Total Increase:	\$ 366,200			

Water Permit Fees										
Water										
Category	Fee Type	Quantity	Current Fee	Current Gross		Proposed Fee	Annual Increase		Statute	Page on Draft Rule
Wastewater Treatment Construction Permit and Fees	Construction - Municipal/Public type Treatment Plant, New or Expansion	41	\$ 50	\$ 2,050		\$ 100	\$ 2,050		13-18-20-12	Page 4
Wastewater Treatment Construction Permit and Fees	New or Modified Sanitary Sewer Construction Permit Application	393	\$ -	\$ -		\$ 100	\$ 39,300		13-16-1	Page 4
NPDES Application fee for a New Permit	Major Industrial	2	\$ 50	\$ 100		\$ 100	\$ 100		13-18-20-2	Page 7
NPDES Application fee for a Renewal Permit	Major Industrial	50	\$ 50	\$ 2,500		\$ 100	\$ 2,500		13-18-20-2	Page 7
NPDES Application fee for a New Permit	Minor Industrial	1	\$ 50	\$ 50		\$ 100	\$ 50		13-18-20-2	Page 7
NPDES Application fee for a Renewal Permit	Minor Industrial	50	\$ 50	\$ 2,500		\$ 100	\$ 2,500		13-18-20-2	Page 7
NPDES Application fee for a New Permit	Major Municipal Facility	2	\$ 50	\$ 100		\$ 100	\$ 100		13-18-20-5	Page 8

Annual Operating Fees, Permit Fees, Applications

NPDES Application fee for a Renewal Permit	Major Municipal Facility	50	\$	50	\$	2,500	\$	100	\$	2,500	13-18-20-5	Page 8
NPDES Application fee for a New Permit	Minor Municipal Facility	1	\$	50	\$	50	\$	100	\$	50	13-18-20-5	Page 8
NPDES Application fee for a Renewal Permit	Minor Municipal Facility	50	\$	50	\$	2,500	\$	100	\$	2,500	13-18-20-5	Page 8
NPDES Application fee for a New Permit	Major State Facility	0	\$	50	\$	-	\$	100	\$	-	13-18-20-6	Page 9
NPDES Application fee for a Renewal Permit	Major State Facility	0	\$	50	\$	-	\$	100	\$	-	13-18-20-6	Page 9
NPDES Application fee for a New Permit	Minor State Facility	1	\$	50	\$	50	\$	100	\$	50	13-18-20-6	Page 9
NPDES Application fee for a Renewal Permit	Minor State Facility	33	\$	50	\$	1,650	\$	100	\$	1,650	13-18-20-6	Page 9
NPDES Application fee for a New Permit	Major Federal Facility	1	\$	50	\$	50	\$	100	\$	50	13-18-20-7	Page 9
NPDES Application fee for a Renewal Permit	Major Federal Facility	1	\$	50	\$	50	\$	100	\$	50	13-18-20-7	Page 9
NPDES Application fee for a New Permit	Minor Federal Facility	1	\$	50	\$	50	\$	100	\$	50	13-18-20-7	Page 9
NPDES Application fee for a Renewal Permit	Minor Federal Facility	2	\$	50	\$	100	\$	100	\$	100	13-18-20-7	Page 9
NPDES Application fee for a New Permit	Major Semipublic Facility	2	\$	50	\$	100	\$	100	\$	100	13-18-20-8	Page 10
NPDES Application fee for a Renewal Permit	Major Semipublic Facility	50	\$	50	\$	2,500	\$	100	\$	2,500	13-18-20-8	Page 10
NPDES Application fee for a New Permit	Minor Semipublic Facility	5	\$	50	\$	250	\$	100	\$	250	13-18-20-8	Page 10
NPDES Application fee for a Renewal Permit	Minor Semipublic Facility	206	\$	50	\$	10,300	\$	100	\$	10,300	13-18-20-8	Page 10
NPDES Application fee for a New Permit	Major Public Water Systems Facility	0	\$	50	\$	-	\$	100	\$	-	13-18-20-9	Page 11
NPDES Application fee for a Renewal Permit	Major Public Water Systems Facility	0	\$	50	\$	-	\$	100	\$	-	13-18-20-9	Page 11
NPDES Application fee for a New Permit	Minor Public Water Systems Facility	5	\$	50	\$	250	\$	100	\$	250	13-18-20-9	Page 11
NPDES Application fee for a Renewal Permit	Minor Public Water Systems Facility	65	\$	50	\$	3,250	\$	100	\$	3,250	13-18-20-9	Page 11
NPDES Stormwater Permits	(1) Stormwater exposed to industrial activity (annual fee)	325	\$	100	\$	32,500	\$	175	\$	24,375	13-18-20-10	Page 11
NPDES Stormwater Permits	(2) Industrial operation stormwater with no exposure	103	\$	-	\$	-	\$	50	\$	5,150	13-18-20-10	Page 11
NPDES Stormwater Permits	(3) Stormwater associated with construction activity (w. NOI)	2,055	\$	100	\$	205,500	\$	175	\$	154,125	13-18-20-10	Page 11
NPDES Stormwater Permits	(4) Municipal separate storm sewer system	29	\$	50	\$	1,450	\$	85	\$	1,015	13-18-20-10	Page 11
Public Water Systems Construction Permits and Fees, Annual Operation Fees	Other water treatment facilities: Wells	48	\$	500	\$	24,000	\$	860	\$	17,280	13-16-1, 327 IAC 8-3-7	Page 13
Public Water Systems Construction Permits and Fees, Annual Operation Fees	Other water treatment facilities: Pump or pump station	5	\$	100	\$	500	\$	175	\$	375	13-16-1, 327 IAC 8-3-7	Page 13
Public Water Systems Construction Permits and Fees, Annual Operation Fees	Other water treatment facilities: Chemical addition	22	\$	250	\$	5,500	\$	430	\$	3,960	13-16-1, 327 IAC 8-3-7	Page 13
Public Water Systems Construction Permits and Fees, Annual Operation Fees	Other water treatment facilities: Storage tank	12	\$	200	\$	2,400	\$	345	\$	1,740	13-16-1, 327 IAC 8-3-7	Page 13
Public Water Systems Construction Permits and Fees, Annual Operation Fees	Miscellaneous process modification	55	\$	50	\$	2,750	\$	100	\$	2,750	13-16-1, 327 IAC 8-3-7	Page 13
Public Water Systems Construction Permits and Fees, Annual Operation Fees	All water distribution system: 2,501 - 5,000 linear feet	42	\$	150	\$	6,300	\$	260	\$	4,620	13-16-1, 327 IAC 8-3-7	Page 13
Public Water Systems Construction Permits and Fees, Annual Operation Fees	All water distribution system: 5,001 - 10,000 linear feet	18	\$	250	\$	4,500	\$	430	\$	3,240	13-16-1, 327 IAC 8-3-7	Page 14
Public Water Systems Construction Permits and Fees, Annual Operation Fees	All water distribution system: Great than 10,000 linear fee	3	\$	500	\$	1,500	\$	860	\$	1,080	13-16-1, 327 IAC 8-3-7	Page 14
CAFO/CFO	New Facility/Expansion of Existing Facility	100	\$	100	\$	10,000	\$	175	\$	7,500	13-18-10-2	Page 15
CAFO/CFO	Annual Operation Fees	1,724	\$	-	\$	-	\$	100	\$	172,400	13-16-1, 13-18-10	Page 16
					\$	327,850		Total Increase:	\$	469,860		

Increase in NPDES Flow Rates:	\$	1,020,250
Industrial:	\$	288,155
Municipal Facility:	\$	682,380
State Facility:	\$	7,270
Federal Facility:	\$	3,395
Semipublic Facility:	\$	25,505
Public Water Systems Facility:	\$	13,545
Total IDEM Increase	\$	3,205,705

NPDES Flow

Industrial		Original											
Flow in MGD	Fee	Min Ind	Maj Ind		% Increase in MGD					Current Annual Revenue			
0.001	0.05	\$ 240	98	2						\$ 24,000			
0.051	0.1	\$ 360	17	1	50%					\$ 6,480			
0.101	0.2	\$ 840	24	2	133%					\$ 21,840			
0.201	0.3	\$ 1,200	15	2	43%					\$ 20,400			
0.301	0.5	\$ 1,680	16	2	40%					\$ 30,240			
0.501	1.0	\$ 2,060	17	1	23%					\$ 37,080			
1.001	2.0	\$ 3,600	13	7	75%					\$ 72,000			
2.001	5.0	\$ 5,400	6	4	50%					\$ 54,000			
5.001	10.0	\$ 8,400	1	2	56%					\$ 25,200			
10.001	15.0	\$ 12,000		3	43%					\$ 36,000			
15.001	30.0	\$ 16,800	1	2	40%					\$ 50,400			
30.001	50.0	\$ 22,800		2	36%					\$ 45,600			
50.001	100.0	\$ 28,800		2	26%					\$ 57,600			
>100.0		\$ 34,800		9	21%					\$ 313,200			
										\$ 794,040			

Industrial		Proposed											
Flow in MGD	Fee	Min Ind	Maj Ind		% Increase in MGD	% Increase				New Annual Revenue	Increase in Revenue		
0.001	0.05	\$ 330	98	2		38%				\$ 33,000	\$ 9,000		
0.051	0.1	\$ 490	17	1	48%	36%				\$ 8,820	\$ 2,340		
0.101	0.2	\$ 1,145	24	2	134%	36%				\$ 29,770	\$ 7,930		
0.201	0.3	\$ 1,635	15	2	43%	36%				\$ 27,795	\$ 7,395		
0.301	0.5	\$ 2,290	16	2	40%	36%				\$ 41,220	\$ 10,980		
0.501	1.0	\$ 2,805	17	1	22%	36%				\$ 50,490	\$ 13,410		
1.001	2.0	\$ 4,905	13	7	75%	36%				\$ 98,100	\$ 26,100		
2.001	5.0	\$ 7,360	6	4	50%	36%				\$ 73,600	\$ 19,600		
5.001	10.0	\$ 11,445	1	2	56%	36%				\$ 34,335	\$ 9,135		
10.001	15.0	\$ 16,350		3	43%	36%				\$ 49,050	\$ 13,050		
15.001	30.0	\$ 22,890	1	2	40%	36%				\$ 68,670	\$ 18,270		
30.001	50.0	\$ 31,065		2	36%	36%				\$ 62,130	\$ 16,530		
50.001	100.0	\$ 39,240		2	26%	36%				\$ 78,480	\$ 20,880		
>100.0		\$ 47,415		9	21%	36%				\$ 426,735	\$ 113,535		
										\$ 1,082,195	\$ 288,155		
										Industrial Increase:	\$ 288,155		

Municipal		Original											
Flow in MGD	Fee	Min Mun	Maj Mun		% Increase in MGD					Current Annual Revenue			
0.001	0.05	\$ 300	110							\$ 33,000			
0.051	0.1	\$ 600	64		100%					\$ 38,400			
0.101	0.2	\$ 2,000	75		233%					\$ 150,000			
0.201	0.3	\$ 4,000	42	1	100%					\$ 172,000			
0.301	0.5	\$ 5,000	42	4	25%					\$ 230,000			
0.501	1.0	\$ 6,000	17	26	20%					\$ 258,000			
1.001	2.0	\$ 7,000		34	17%					\$ 238,000			
2.001	5.0	\$ 8,000		39	14%					\$ 312,000			
5.001	10.0	\$ 10,000		18	25%					\$ 180,000			
10.001	15.0	\$ 13,000		8	30%					\$ 104,000			
15.001	30.0	\$ 15,000		3	15%					\$ 45,000			
30.001	50.0	\$ 20,000		3	33%					\$ 60,000			
50.001	100.0	\$ 22,000		3	10%					\$ 66,000			
										\$ 1,886,400			

Municipal		Proposed											
Flow in MGD	Fee	Min Mun	Maj Mun		% Increase in MGD	% Increase				New Annual Revenue	Increase in Revenue		
0.001	0.05	\$ 410	110			37%				\$ 45,100	\$ 12,100		
0.051	0.1	\$ 815	64		99%	36%				\$ 52,160	\$ 13,760		
0.101	0.2	\$ 2,725	75		234%	36%				\$ 204,375	\$ 54,375		
0.201	0.3	\$ 5,445	42	1	100%	36%				\$ 234,135	\$ 62,135		
0.301	0.5	\$ 6,810	42	4	25%	36%				\$ 313,260	\$ 83,260		
0.501	1.0	\$ 8,170	17	26	20%	36%				\$ 351,310	\$ 93,310		
1.001	2.0	\$ 9,530		34	17%	36%				\$ 324,020	\$ 86,020		
2.001	5.0	\$ 10,895		39	14%	36%				\$ 424,905	\$ 112,905		
5.001	10.0	\$ 13,615		18	25%	36%				\$ 245,070	\$ 65,070		
10.001	15.0	\$ 17,700		8	30%	36%				\$ 141,600	\$ 37,600		
15.001	30.0	\$ 20,425		3	15%	36%				\$ 61,275	\$ 16,275		
30.001	50.0	\$ 27,235		3	33%	36%				\$ 81,705	\$ 21,705		
50.001	100.0	\$ 29,955		3	10%	36%				\$ 89,865	\$ 23,865		
										\$ 2,568,780	\$ 682,380		
										Increase:	\$ 682,380		

State		Original											
Flow in MGD	Fee	Min State			% Increase in MGD					Current Annual Revenue			
0.001	0.05	\$ 240	28							\$ 6,720			
0.051	0.1	\$ 360			50%					\$ -			
0.101	0.2	\$ 840	1		133%					\$ 840			
0.201	0.3	\$ 1,200	1		43%					\$ 1,200			
0.301	0.5	\$ 1,680			40%					\$ -			
0.501	1.0	\$ 2,060	1		23%					\$ 2,060			
1.001	2.0	\$ 3,600	1		75%					\$ 3,600			
2.001	5.0	\$ 5,400	1		50%					\$ 5,400			
5.001	10.0	\$ 8,400			56%					\$ -			
10.001	15.0	\$ 12,000			43%					\$ -			
15.001	30.0	\$ 16,800			40%					\$ -			
30.001	50.0	\$ 22,800			36%					\$ -			
50.001	100.0	\$ 28,800			26%					\$ -			
>100.0		\$ 34,800			21%					\$ -			
										\$ 19,820			

State		Proposed											
Flow in MGD	Fee	Min State			% Increase in MGD	% Increase				New Annual Revenue	Increase in Revenue		
0.001	0.05	\$ 330	28			38%				\$ 9,240	\$ 2,520		
0.051	0.1	\$ 490			48%	36%				\$ -	\$ -		
0.101	0.2	\$ 1,145	1		134%	36%				\$ 1,145	\$ 305		
0.201	0.3	\$ 1,635	1		43%	36%				\$ 1,635	\$ 435		
0.301	0.5	\$ 2,290			40%	36%				\$ -	\$ -		
0.501	1.0	\$ 2,805	1		22%	36%				\$ 2,805	\$ 745		
1.001	2.0	\$ 4,905	1		75%	36%				\$ 4,905	\$ 1,305		
2.001	5.0	\$ 7,360	1		50%	36%				\$ 7,360	\$ 1,960		
5.001	10.0	\$ 11,445			56%	36%				\$ -	\$ -		
10.001	15.0	\$ 16,350			43%	36%				\$ -	\$ -		
15.001	30.0	\$ 22,890			40%	36%				\$ -	\$ -		
30.001	50.0	\$ 31,065			36%	36%				\$ -	\$ -		
50.001	100.0	\$ 39,240			26%	36%				\$ -	\$ -		
>100.0		\$ 47,415			21%	36%				\$ -	\$ -		
										\$ 27,090	\$ 7,270		
										Increase:	\$ 7,270		

NPDES Flow

Federal		Original											
Flow in MGD	Fee	Min Fed	Maj Fed		% Increase in MGD					Current Annual Revenue			
0.001	0.05	\$ 240								\$ -			
0.051	0.1	\$ 360	1		50%					\$ 360			
0.101	0.2	\$ 840			133%					\$ -			
0.201	0.3	\$ 1,200			43%					\$ -			
0.301	0.5	\$ 1,680			40%					\$ -			
0.501	1.0	\$ 2,060			23%					\$ -			
1.001	2.0	\$ 3,600		1	75%					\$ 3,600			
2.001	5.0	\$ 5,400	1		50%					\$ 5,400			
5.001	10.0	\$ 8,400			56%					\$ -			
10.001	15.0	\$ 12,000			43%					\$ -			
15.001	30.0	\$ 16,800			40%					\$ -			
30.001	50.0	\$ 22,800			36%					\$ -			
50.001	100.0	\$ 28,800			26%					\$ -			
>100.0		\$ 34,800			21%					\$ -			
										\$ 9,360			

SemiPublic		Original											
Flow in MGD	Fee	Min SP	Maj SP		% Increase in MGD					Current Annual Revenue			
0.001	0.05	\$ 150	188							\$ 28,200			
0.051	0.1	\$ 300	8		100%					\$ 2,400			
0.101	0.2	\$ 1,000	5		233%					\$ 5,000			
0.201	0.3	\$ 2,000	2		100%					\$ 4,000			
0.301	0.5	\$ 2,500	3		25%					\$ 7,500			
0.501	1.0	\$ 3,000		1	20%					\$ 3,000			
1.001	2.0	\$ 3,500		1	17%					\$ 3,500			
2.001	5.0	\$ 4,000		4	14%					\$ 16,000			
5.001	10.0	\$ 5,000			25%					\$ -			
10.001	15.0	\$ 6,500			30%					\$ -			
15.001	30.0	\$ 7,500			15%					\$ -			
30.001	50.0	\$ 10,000			33%					\$ -			
50.001	100.0	\$ 11,000			10%					\$ -			
										\$ 69,600			

Public Water		Original											
Flow in MGD	Fee	Min PWS			% Increase in MGD					Current Annual Revenue			
0.001	0.05	\$ 240	42							\$ 10,080			
0.051	0.1	\$ 360	7		50%					\$ 2,520			
0.101	0.2	\$ 840	7		133%					\$ 5,880			
0.201	0.3	\$ 1,200	3		43%					\$ 3,600			
0.301	0.5	\$ 1,680	2		40%					\$ 3,360			
0.501	1.0	\$ 2,060	3		23%					\$ 6,180			
1.001	2.0	\$ 3,600			75%					\$ -			
2.001	5.0	\$ 5,400	1		50%					\$ 5,400			
5.001	10.0	\$ 8,400			56%					\$ -			
10.001	15.0	\$ 12,000			43%					\$ -			
15.001	30.0	\$ 16,800			40%					\$ -			
30.001	50.0	\$ 22,800			36%					\$ -			
50.001	100.0	\$ 28,800			26%					\$ -			
>100.0		\$ 34,800			21%					\$ -			
										\$ 37,020			

Federal		Proposed											
Flow in MGD	Fee	Min Fed	Maj Fed		% Increase in MGD	% Increase				New Annual Revenue	Increase in Revenue		
0.001	0.05	\$ 330				38%				\$ -	\$ -		
0.051	0.1	\$ 490	1		48%	36%				\$ 490	\$ 130		
0.101	0.2	\$ 1,145			134%	36%				\$ -	\$ -		
0.201	0.3	\$ 1,635			43%	36%				\$ -	\$ -		
0.301	0.5	\$ 2,290			40%	36%				\$ -	\$ -		
0.501	1.0	\$ 2,805			22%	36%				\$ -	\$ -		
1.001	2.0	\$ 4,905		1	75%	36%				\$ 4,905	\$ 1,305		
2.001	5.0	\$ 7,360	1		50%	36%				\$ 7,360	\$ 1,960		
5.001	10.0	\$ 11,445			56%	36%				\$ -	\$ -		
10.001	15.0	\$ 16,350			43%	36%				\$ -	\$ -		
15.001	30.0	\$ 22,890			40%	36%				\$ -	\$ -		
30.001	50.0	\$ 31,065			36%	36%				\$ -	\$ -		
50.001	100.0	\$ 39,240			26%	36%				\$ -	\$ -		
>100.0		\$ 47,415			21%	36%				\$ -	\$ -		
										\$ 12,755	\$ 3,395		
										Increase:	\$ 3,395		

SemiPublic		Proposed											
Flow in MGD	Fee	Min SP	Maj SP		% Increase in MGD	% Increase				New Annual Revenue	Increase in Revenue		
0.001	0.05	\$ 205	188			37%				\$ 38,540	\$ 10,340		
0.051	0.1	\$ 410	8		100%	37%				\$ 3,280	\$ 880		
0.101	0.2	\$ 1,365	5		233%	37%				\$ 6,825	\$ 1,825		
0.201	0.3	\$ 2,735	2		100%	37%				\$ 5,470	\$ 1,470		
0.301	0.5	\$ 3,415	3		25%	37%				\$ 10,245	\$ 2,745		
0.501	1.0	\$ 4,100		1	20%	37%				\$ 4,100	\$ 1,100		
1.001	2.0	\$ 4,785		1	17%	37%				\$ 4,785	\$ 1,285		
2.001	5.0	\$ 5,465		4	14%	37%				\$ 21,860	\$ 5,860		
5.001	10.0	\$ 6,835			25%	37%				\$ -	\$ -		
10.001	15.0	\$ 8,835			29%	36%				\$ -	\$ -		
15.001	30.0	\$ 10,250			16%	37%				\$ -	\$ -		
30.001	50.0	\$ 13,665			33%	37%				\$ -	\$ -		
50.001	100.0	\$ 15,035			10%	37%				\$ -	\$ -		
										\$ 95,105	\$ 25,505		
										Increase:	\$ 25,505		

Public Water		Proposed											
Flow in MGD	Fee	Min PWS			% Increase in MGD	% Increase				New Annual Revenue	Increase in Revenue		
0.001	0.05	\$ 330	42			38%				\$ 13,860	\$ 3,780		
0.051	0.1	\$ 490	7		48%	36%				\$ 3,430	\$ 910		
0.101	0.2	\$ 1,145	7		134%	36%				\$ 8,015	\$ 2,135		
0.201	0.3	\$ 1,635	3		43%	36%				\$ 4,905	\$ 1,305		
0.301	0.5	\$ 2,290	2		40%	36%				\$ 4,580	\$ 1,220		
0.501	1.0	\$ 2,805	3		22%	36%				\$ 8,415	\$ 2,235		
1.001	2.0	\$ 4,905			75%	36%				\$ -	\$ -		
2.001	5.0	\$ 7,360	1		50%	36%				\$ 7,360	\$ 1,960		
5.001	10.0	\$ 11,445			56%	36%				\$ -	\$ -		
10.001	15.0	\$ 16,350			43%	36%				\$ -	\$ -		
15.001	30.0	\$ 22,890			40%	36%				\$ -	\$ -		
30.001	50.0	\$ 31,065			36%	36%				\$ -	\$ -		
50.001	100.0	\$ 39,240			26%	36%				\$ -	\$ -		
>100.0		\$ 47,415			21%	36%				\$ -	\$ -		
										\$ 50,565	\$ 13,545		
										Increase:	\$ 13,545		

Agency Summary

Land Increases	\$ 1,715,595	Percent of Land:
Hazardous Waste	\$ 734,805	43%
Solid Waste	\$ 971,550	57%
Waste Tire	\$ 9,240	1%

Land Increases:	\$ 1,715,595	Percent of Land
Annual Fees	\$ 1,349,395	79%
Application Fees	\$ 366,200	21%

Water Increases	\$ 1,490,110	Percent of Water:
NPDES Flow	\$ 1,020,250	68%
NPDES Application and Annual Permit	\$ 28,900	2%
Wastewater	\$ 41,350	3%
Stormwater	\$ 184,665	12%
PWS Permits and Fees, Annual Operation Fees	\$ 35,045	2%
CAFO/CFO	\$ 179,900	12%

Water Increases:	\$ 1,490,110	Percent of Water:
Flow	\$ 1,020,250	68%
CFO/CAFO	\$ 179,900	12%
Fees	\$ 289,960	19%

Total	\$ 3,205,705	Percent of Total:
Land	\$ 1,715,595	54%
Water	\$ 1,490,110	46%