

Phalen Leadership Academy

School Snapshot

Indiana Charter School Board

2013-14 Accountability System Dashboard

Year Opened	2013-14
Grades Served	K-3
Address	2323 N. Illinois St. Indianapolis, IN
School Leader	Mr. Jeremy Baugh
Contact	jbaugh@phalenacademies.org
Board Chair	Mr. Earl Phalen
Contact	emphalen@summeradvantage.org

Overall Grade (on
State A-F Accountability System)

Not Available

Student Enrollment	
2012-13	2013-2014
150	294

Demographics* 2013-14								
Free & Reduced Lunch	Minority						Special Education	English Language Learners
	Black	Hisp.	Asian	Multi-racial	Amer.Ind.	Pac.Islander		
87.8%	94.7%	1.3%	0.0%	2.0%	0%	0%	8.0%	0.7%

For more information regarding the Indiana Charter School Board Accountability System, please visit: [Accountability System](#)

Data Source: IDOE Compass

Phalen Leadership Academy
Academic Success

Indiana Charter School Board
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1.1.a.	The school meets standards according to Indiana's K-12 Accountability System (A-F Model) under Public Law 221.	Not Available
1.2.a.	Students achieve proficiency on state assessments in English Language Arts or English 10.	Not Available
1.2.b.	Students achieve proficiency on state assessments in Math or Algebra 1.	Not Available
1.2.c.	Students achieve proficiency on the IREAD-3 state assessment.	Not Available
1.2.d.	Students perform better on state examinations in English Language Arts or English 10 than students at comparable schools.	Not Available
1.2.e.	Students perform better on state examinations in Math or Algebra 1 than students at comparable schools.	Not Available
1.2.f.	Students in all eligible subgroups (FRL, ELL, SPED, and race/ethnicity) achieve proficiency on state assessments in English Language Arts or English 10.	Not Available
1.2.g.	Students in all eligible subgroups (FRL, ELL, SPED, and race/ethnicity) achieve proficiency on state assessments in Math or Algebra 1.	Not Available
1.3.a.	The school's lowest performing quartile makes expected annual growth in English/Language Arts to maintain or achieve proficiency, as measured by Indiana's Growth Model and reported through Student Growth Percentiles (SGP).	Not Available
1.3.b.	The school's lowest performing quartile makes expected annual growth in Math to maintain or achieve proficiency, as measured by Indiana's Growth Model and reported through Student Growth Percentiles (SGP).	Not Available
1.3.c.	The school's top performing 75% makes expected annual growth in English/Language Art, as measured by Indiana's Growth Model and reported through Student Growth Percentiles (SGP).	Not Available
1.3.d.	The school's top performing 75% makes expected annual growth in Math, as measured by Indiana's Growth Model and reported through Student Growth Percentiles (SGP).	Not Available

1.4.a.	Student performance, dual-credit accumulation and/or industry certification reflects college and career readiness, based on the percentage of non-duplicated graduating students in the current school year achieving at least one of the following college and career readiness indicators outlined in the Accountability Plan.	Not Applicable
1.4.b.	Students graduate from high school (as defined by the state's four-year graduation rate).	Not Applicable
1.4.c.	High school graduates enroll in post-secondary institutions or are employed within five months of graduation (includes military service).	Not Applicable
1.4.d.	High school graduates who received a waiver diploma also received an ICSB-approved industry certification.	Not Applicable

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Data Source: IDOE. State academic metrics are not available for Phalen Leadership Academy as it served K-2 students in 2013-14.

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Financial Health

Indiana Charter School Board

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<u>Profile</u>		
First year o	2013-2014	FY2014
State and Federal Grants		\$ 1,693,888
Other Income		\$ 551,405

<u>Financial Position</u>		
Total Assets		\$ 1,158,707
Current Assets		\$ 734,095
Total Liabilities		\$ 101,155
Current Liabilities		\$ 101,155
Net Asset Position		\$ 1,057,552

<u>Financial Activities</u>		
Support and Revenues		\$ 2,245,293
Expenses		\$ 2,373,143
Surplus (Deficit)		\$ (127,850)

<u>Audit History</u>		
Auditor		Opinion Date
FY2014	Clifton Larson Allen	6/30/2014

<u>Near Term</u>	FY 2014	Standard	Rating FY 2014
Current Ratio	7.3	> 1.1	MS
Days cash on Hand	81	>30	MS
Enrollment Variance	44%	>95%	DNMS
Debt Default	No	No	MS
<u>Long Term</u>			
Total Margin	(0.06)	Positive	DNMS
Debt to Asset ratio	0.087	<0.9	MS
Cash Flow	Positive	Positive	MS
Debt Service Coverage Ratio	(0.11)	> 1.2	DNMS

Observations and notes

Data Source: Annual Audit.

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Phalen Leadership Academy Organization Compliance

Indiana Charter School Board

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3.1.a.	The school has conducted lawful, unbiased admissions, enrollment and retention processes including conducting appropriate randomized lotteries where required?	Meets Standard
3.2.a.	The school met attendance goals.	Approaching Standard
3.2.b.	The school followed appropriate and lawful student discipline processes.	Not Assessed
3.3.a.	The school has respected the rights of students with disabilities under applicable laws, rules and regulations (including the Individuals with Disabilities Education Act, Section 504 of the Rehabilitation Act of 1973, and the Americans with Disabilities Act, and Article 7) and provisions of its charter agreement.	Not Assessed
3.4.a.	The school has respected the rights of English Language Learner (ELL) students under all applicable laws, rules, regulations (including Title III of the Elementary and Secondary Education Act (ESEA) and US Department of Education authorities) and provisions of its charter agreement.	Not Assessed
3.5.a	The school has materially complied with the rights of students.	Not Assessed
3.6.a.	The school has complied with applicable laws, rules, regulations and provisions of its charter agreement relating to governance.	Meets Standard
3.7.a.	The school meets financial reporting and compliance requirements.	Meets Standard
3.8.a.	The school complies with applicable laws, rules, regulations and provisions of its charter agreement relating to safety, security and health related services.	Meets Standard

For more information regarding the Indiana Charter School Board Accountability System, please visit:

[Accountability System](#)

Data Sources: Annual Assurances, IDOE Reports, IDOE Complaints, ICSB Site Visits, IDOE Compass