

Excel Center-Lafayette School Snapshot

Indiana Charter School Board

2013-14 Accountability System Dashboard

Year Opened	2013-14
Grades Served	Adult High School (9-12)
Address	615 N. 18th St. Lafayette, IN
School Leader	Mr. Jeff Hoover
Contact	jhoover@excelcetner.org
Board Chair	Mr. C. Perry Griffith, Jr.
Contact	cpgrjr@aol.com

Overall Grade (on
State A-F Accountability System)

Not Available

Student Enrollment	
2013-14	2014-15
329	287

Demographics* 2013-14								
Free & Reduced Lunch	Minority						Special Education	English Language Learners
	Black	Hisp.	Asian	Multi-racial	Amer.Ind.	Pac.Islander		
73.3%	22.2%	13.7%	0.3%	2.1%	1.2%	0%	4.0%	8.2%

For more information regarding the Indiana Charter School Board Accountability System, please visit: [Accountability System](#)

Data Source: IDOE Compass

Excel Center-Lafayette Academic Success

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1.2.a.	Students graduate from high school in 4 years (as defined by the state's four-year graduation rate).	Not Available
1.3.a.	Student performance, dual-credit accumulation and/or industry certification reflects college and career readiness, based on the percentage of non-duplicated graduating students in the current school year achieving at least one of the following college and career readiness indicators outlined in the Accountability Plan.	Exceeds Standard
1.4.a.	Students who graduate achieve proficiency on state assessments in English 10.	Not Available
1.4.b.	Students who graduate achieve proficiency on state assessments in Algebra I.	Not Available

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Data Source: Goodwill Education Initiatives; IDOE

Excel Center-Lafayette Financial Health

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<u>Profile</u>	
First year o 2013-2014	FY2014
State and Federal Grants	\$ 2,360,481
Other Income	\$ 600

<u>Financial Position</u>	
Total Assets	\$ 802,907
Current Assets	\$ 173,648
Total Liabilities	\$ 382,407
Current Liabilities	\$ 196,253
Net Asset Position	\$ 420,500

<u>Financial Activities</u>	
Support and Revenues	\$ 2,361,081
Expenses	\$ 1,919,570
Surplus (Deficit)	\$ 441,511

<u>Audit History</u>	
Auditor	Opinion Date
FY2014 Greenwalt	6/30/2014

<u>Near Term</u>	FY 2014	Standard	Rating FY 2014
Current Ratio	0.88	> 1.1	DNMS
Days cash on Hand	33	>30	MS
Enrollment Variance	100%	>95%	MS
Debt Default	No	No	MS
<u>Long Term</u>			
Total Margin	0.19	Positive	MS
Debt to Asset ratio	0.48	<0.9	MS
Cash Flow	Positive	Positive	MS
Debt Service Coverage Ratio	12.9	> 1.2	MS

Observations and notes
Real estate is held by GEI even though it appears on the books for Excel Lafayette

Data Source: Annual Audit.

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Excel Center-Lafayette Organization Compliance

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3.1.a.	The school has conducted lawful, unbiased admissions, enrollment and retention processes including conducting appropriate randomized lotteries where required?	Meets Standard
3.2.a.	The school met attendance goals.	Does Not Meet Standard
3.2.b.	The school followed appropriate and lawful student discipline processes.	Not Assessed
3.3.a.	The school has respected the rights of students with disabilities under applicable laws, rules and regulations (including the Individuals with Disabilities Education Act, Section 504 of the Rehabilitation Act of 1973, and the Americans with Disabilities Act, and Article 7) and provisions of its charter agreement.	Not Assessed
3.4.a.	The school has respected the rights of English Language Learner (ELL) students under all applicable laws, rules, regulations (including Title III of the Elementary and Secondary Education Act (ESEA) and US Department of Education authorities) and provisions of its charter agreement.	Not Assessed
3.5.a.	The school has materially complied with the rights of students.	Not Assessed
3.6.a.	The school has complied with applicable laws, rules, regulations and provisions of its charter agreement relating to governance.	Meets Standard
3.7.a.	The school meets financial reporting and compliance requirements.	Meets Standard
3.8.a.	The school complies with applicable laws, rules, regulations and provisions of its charter agreement relating to safety, security and health related services.	Meets Standard

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Data Sources: Annual Assurances, IDOE Reports, IDOE Complaints, ICSB Site Visits, IDOE Compass