

Excel Center-Kokomo School Snapshot

Indiana Charter School Board

2013-14 Accountability System Dashboard

Year Opened	2013-14
Grades Served	Adult High School (9-12)
Address	101 W. Superior St.
	Kokomo, IN
School Leader	Mr. Nick Parks
Contact	nparks@excelcenter.org
Board Chair	Mr. C. Perry Griffith, Jr.
Contact	cpgr@aol.com

Overall Grade (on
State A-F Accountability System)

Not Available

Student Enrollment*	
2013-14	2014-15
326	350

Demographics* 2013-14								
Free & Reduced Lunch	Minority						Special Education	English Language Learners
	Black	Hisp.	Asian	Multi-racial	Amer.Ind.	Pac.Islander		
88.7%	27.0%	3.1%	0.0%	3.1%	0.0%	0%	4.0%	0.0%

For more information regarding the Indiana Charter School Board Accountability System, please visit: [Accountability System](#)

*Data Source: IDOE Compass

Excel Center-Kokomo
Academic Success

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1.2.a.	Students graduate from high school in 4 years (as defined by the state's four-year graduation rate).	Not Available
1.3.a.	Student performance, dual-credit accumulation and/or industry certification reflects college and career readiness, based on the percentage of non-duplicated graduating students in the current school year achieving at least one of the following college and career readiness indicators outlined in the Accountability Plan.	Exceeds Standard
1.4.a.	Students who graduate achieve proficiency on state assessments in English 10.	Not Available
1.4.b.	Students who graduate achieve proficiency on state assessments in Algebra I.	Not Available

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Data Source: Goodwill Education Initiatives; IDOE. Excel Center-Kokomo had 13 graduates in 2013-14.

Excel Center-Kokomo

Financial Health

Indiana Charter School Board

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Profile	
First year o 2013-2014	FY2014
State and Federal Grants	\$ 2,559,334
Other Income	

Financial Position	
Total Assets	\$ 977,402
Current Assets	\$ 102,326
Total Liabilities	\$ 522,816
Current Liabilities	\$ 232,823
Net Asset Position	\$ 454,586

Financial Activities	
Support and Revenues	\$ 2,559,334
Expenses	\$ 2,082,580
Surplus (Deficit)	\$ 476,754

Audit History	
Auditor	Opinion Date
FY2014 Greenwalt	6/30/2014

Near Term	FY 2014	Standard	Rating FY 2014
Current Ratio	0.44	> 1.1	DNMS
Days cash on Hand	17	>30	DNMS
Enrollment Variance	98%	>95%	MS
Debt Default	No	No	MS
Long Term			
Total Margin	0.19	Positive	MS
Debt to Asset ratio	0.53	<0.9	MS
Cash Flow	Positive	Positive	MS
Debt Service Coverage Ratio	7.2	> 1.2	MS

Observations and notes

Real estate is held by GEI even though it appears on the books for Excel Kokomo.

Data Source: Annual Audit.

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Excel Center-Kokomo Organization Compliance

Indiana Charter School Board

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3.1.a.	The school has conducted lawful, unbiased admissions, enrollment and retention processes including conducting appropriate randomized lotteries where required?	Meets Standard
3.2.a.	The school met attendance goals.	Does Not Meet Standard
3.2.b.	The school followed appropriate and lawful student discipline processes.	Not Assessed
3.3.a.	The school has respected the rights of students with disabilities under applicable laws, rules and regulations (including the Individuals with Disabilities Education Act, Section 504 of the Rehabilitation Act of 1973, and the Americans with Disabilities Act, and Article 7) and provisions of its charter agreement.	Not Assessed
3.4.a.	The school has respected the rights of English Language Learner (ELL) students under all applicable laws, rules, regulations (including Title III of the Elementary and Secondary Education Act (ESEA) and US Department of Education authorities) and provisions of its charter agreement.	Not Assessed
3.5.a.	The school has materially complied with the rights of students.	Not Assessed
3.6.a.	The school has complied with applicable laws, rules, regulations and provisions of its charter agreement relating to governance.	Meets Standard
3.7.a.	The school meets financial reporting and compliance requirements.	Meets Standard
3.8.a.	The school complies with applicable laws, rules, regulations and provisions of its charter agreement relating to safety, security and health related services.	Meets Standard

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[Accountability System](#)