

## Excel Center South Bend School Snapshot

Indiana Charter School Board

2015-16 Accountability System Dashboard

A-F grade not available as N size of 40 for calculating a grade has not been met.

Year Opened	2015-16
Grades Served	Adult High School
Address	2721 Kenwood Avenue
	South Bend, IN 46628
School Leader	Mr. Justin Zobrosky
Contact	<a href="mailto:jzobrosky@excelcenterhs.org">jzobrosky@excelcenterhs.org</a>
Board Chair	Bishop Eddie Miller
Contact	<a href="mailto:plazapreacher@yahoo.com">plazapreacher@yahoo.com</a>

### Accountability Grade

(On State A-F Accountability System)

No Grade

#### Student Enrollment

Year	2015-16
Grades	Adult
Enrollment	254

#### Demographics 2015-16

Free & Reduced Lunch	Ethnicity						Special Education	English Language Learners	
	Black	Caucasian	Hisp.	Asian	Multi-racial	Amer.Ind.			Pac.Islander
75.5%	41.3%	28.7%	23.6%	0.4%	5.5%	0.4%	0.0%	1.6%	11.0%

For more information regarding the ICSB Accountability System, please visit:

[ICSB Accountability System](#)

Data Source: IDOE STN Application Center, IDOE Compass.

## Excel Center South Bend Academic Success

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		2015-16
1.2.a.	Students graduate from high school in 4 years (as defined by the state's four-year graduation rate).	Does not Meet Standard
1.3.a.	Student performance, dual-credit accumulation and/or industry certification reflects college and career readiness, based on the percentage of non-duplicated graduating students in the current school year achieving at least one of the following college and career readiness indicators outlined in the Accountability Plan.	Exceeds Standard
1.4.a.	Students who graduate achieve proficiency on state assessments in English 10.	Not Available*
1.4.b.	Students who graduate achieve proficiency on state assessments in Algebra I.	Not Available*

\* State assessment data not available as AHS exempt from ISTEP+ during 2015-16 SY.

Data Source: IDOE Learning Connection and Goodwill Education Initiatives

# Excel Center South Bend Financial Health

<u>Profile</u>	
	<u>FY2016</u>
State and Federal Grants	\$ 1,736,709
Other Income	\$ 533,285

<u>Financial Position</u>	
Total Assets	\$ 1,794,147
Current Assets	\$ 115,126
Total Liabilities	\$ 1,341,002
Current Liabilities	\$ 512,268
Net Asset Position	\$ 453,145

<u>Financial Activities</u>	
Support and Revenues	\$ 2,269,994
Expenses	\$ 1,564,900
Surplus (Deficit)	\$ 705,094

<u>Supporting Information</u>	
Depreciation Expense	\$ 207,517
Total Cash	\$ 89,329
Interest Expense	\$ 44,153
Principal Payments (Mo)	\$ 10,806
Lease Payments	\$ 41,061
Actual Enrollment*	258.0
Estimated Enrollment	300

\* DOE-ME (Membership) Average.

## Indiana Charter School Board 2015-16 Accountability System Dashboard

	Standard	FY 2016	Rating
<u>Near Term</u>			
Current Ratio	1	0.22	DNMS
Days Cash on Hand	2	24	DNMS
Enrollment Variance	3	86%	DNMS
Debt Default	4	No	MS
<u>Long Term</u>			
Total Margin & 3 Yr Aggregated Total Margin	5	0.31	MS
		-	N/A
Debt to Asset Ratio	6	0.75	MS
Cash Flow & 3 Yr Cumulative Cash Flow	7	\$ 89,329	MS
		\$ -	N/A
Debt Service Coverage Ratio	8	9.96	MS

**Observations and notes**  
None.

Data Sources: Annual Audit; Annual Budget		
<u>Audit History</u>		
<u>Fiscal Year</u>	<u>Auditor</u>	<u>Date</u>
2016	Kruggel Lawton	10/18/2016

<u>Financial Health</u>	
1	> 1.1 or between 1.0 and 1.1 ar
2	>= 60 days or between 30 - 60
3	>= 95%.
4	Not in Default or Delinquent.
5	Aggregated three-year Total Margin or Aggregated three-year Total Enrollment, and the most recent year of operation, the cumulative
6	Debt to Asset Ratio is < 0.9.
7	Three-year cumulative cash flow or cumulative cash flow is positive in the most recent year is positive. See
8	Debt Service Coverage Ratio is

## Excel Center South Bend Organizational Compliance

Indiana Charter School Board

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		2015-16
3.1.a.	The school has conducted lawful, unbiased admissions, enrollment and retention processes including conducting appropriate randomized lotteries where required.	Meets Standard
3.2.a.	The school met attendance goals.	Does Not Meet Standard
3.2.b.	The school followed appropriate and lawful student discipline processes.	Meets Standard
3.3.a.	The school has respected the rights of students with disabilities under applicable laws, rules and regulations (including the Individuals with Disabilities Education Act, Section 504 of the Rehabilitation Act of 1973, and the Americans with Disabilities Act, and Article 7) and provisions of its charter agreement.	Meets Standard
3.4.a.	The school has respected the rights of English Language Learner (ELL) students under all applicable laws, rules, regulations (including Title III of the Elementary and Secondary Education Act (ESEA) and US Department of Education authorities) and provisions of its charter agreement.	Meets Standard
3.5.a.	The school has materially complied with the rights of students.	Meets Standard
3.6.a.	The school has complied with applicable laws, rules, regulations and provisions of its charter agreement relating to governance.	Meets Standard
3.7.a.	The school meets financial reporting and compliance requirements.	Meets Standard
3.8.a.	The school complies with applicable laws, rules, regulations and provisions of its charter agreement relating to safety, security and health related services.	Meets Standard

Data Sources: Annual Assurances, IDOE Reports, IDOE Complaints, ICSB Site Visits, ICSB Complaints