



Exit Standards

The JLB Board recognizes that the personal, social, physical, and educational growth of children will vary and that they should be placed in the educational setting most appropriate to their needs at the various stages of their growth.

It shall be the policy of the JLB Board that each student be moved forward in a continuous pattern of achievement and growth that is in harmony with his/her own development.

Such pattern should coincide with the system of grade levels established by this Board and the instructional objectives established for each.

A student will be promoted to the succeeding grade level when s/he has:

- A. completed the course requirements at the presently assigned grade;
- B. in the opinion of the professional staff, achieved the instructional objectives set for the present grade;
- C. demonstrated sufficient proficiency to permit him/her to move ahead in the educational program of the next grade;
- D. demonstrated the degree of social, emotional, and physical maturation necessary for a successful learning experience in the next grade.

A student enrolled in special education shall be promoted or retained based on the opinion of the Case Conference and the student's I.E.P.

No student who has completed a grade successfully shall be retained or allowed to repeat a grade in order to improve his/her ability or lengthen his/her eligibility to participate in extra-curricular athletic programs.

The JLB Board will comply with the requirements of the Indiana Department of Education regarding the consequences for students in grade three who fail to pass the Indiana Reading Evaluation and Determination Assessment (IREAD-3). Accordingly, a student who does not pass the IREAD-3 assessment either during the assessment period in the school year or during the summer assessment window, in the following school year, will continue to receive instruction in grade three reading, will be officially reported as a third grader, and will fully participate in the grade three ISTEP+ assessment.

Good cause exemptions that may be considered are:

- A. a student who has been previously retained two times prior to the fourth grade;
- B. a student with disabilities whose case conference committee has determined that promotion is appropriate;
- C. an English learner student whose Individual Learning Plan (ILP) Committee has determined that promotion is appropriate.

The Head of School shall develop administrative guidelines for promotion, placement, and retention of students which:

- A. require the recommendation of the professional staff for any promotion, placement, or retention;
- B. require that parents are informed in advance of the possibility of retention of a student at a grade level;
- C. assure that reasonable efforts be made to remediate the student's difficulties before s/he is retained;
- D. assign to the principal the final responsibility for determining the promotion, placement, or retention of each student.



Joyce L. Bennett
Academy of Excellence

School Calendar

August 10, 2017	Teacher Work Day
August 11, 2017	Teacher Work Day
August 14, 2017	First Day of School
September 4, 2017	Labor Day (No School)
October 20, 2017	End of 1st 9 weeks grading period
October 23, 2017	First day of 2nd 9 weeks grading period
October 25, 2017	Report cards available
October 26-27, 2016	Fall Recess
November 23-24, 2017	Thanksgiving Break
December 22, 2017	Last day before winter recess
January 8, 2018	School resumes
January 12, 2018	End of the 2nd 9 week grading period
January 17, 2018	Report Cards Available
January 15, 2018	Martin Luther King Jr. Day
January 16, 2018	First day of the 3rd 9 week grading period
February 19, 2018	President's Day
March 23, 2018	End of the 3rd 9 week grading period
March 28, 2018	Report Cards Available
March 26, 2018	1st day of the 4th 9 week grading period
March 29, 2018	Last day before spring break



April 9, 2018	School Resumes
May 28, 2018	Memorial day
June 4, 2018	Last day of School
June 5, 2018	Teacher work day
June 6, 2018	Teacher work day

1st Grading Period
51 Days Long

2nd Grading Period
48 Days

3rd Grading Period
49 days

4th Grading Period
49 Days

Total: 197 School Days and 4 Teacher Work Days



Weekly Schedule of Classes

Kindergarten

8:00-8:10	Breakfast/Community Building
8:10-10:10	Literacy Block(Integrated Soc. Studies)
10:15-11:00	Specials (Art/Music/Music/P.E.)
11:05-11:45	Lunch/Recess
11:50-1:20	Math
1:25-2:10	Science
2:15-3:00	Writing
3:00	Dssmissal

First Grade

8:00-8:10	Breakfast/Community Building
8:10-8:55	Specials
9:00-11:00	Literacy Block (Integrated Soc. Studies)
11:05-11:45	Recess/Lunch
11:50-12:35	Writing
12:40-2:10	Math
2:15-3:00	Science
3:00	Dismissal



Second Grade

8:00-8:10	Breakfast/Community Building
8:10-9:40	Math
9:45-10:30	Science
10:35-11:20	Writing
11:25-12:05	Lunch/Recess
12:10-12:55	Specials
1:00-3:00	Literacy Block(Integrated Soc. Studies)
3:00	Dismissal

Content Area	Hours per day/week
Literacy/Social Studies	120/600
Math	90/450
Science	45/225
Writing	45/225



Enrollment Policy



Admission Requirements: Admission and enrollment of students shall be open to any person who resides within the geographic boundaries stated in the school's charter, and who is eligible for admission based on lawful criteria identified in the charter. The total number of students enrolled in the school shall not exceed the number of students approved in the charter or subsequent amendments. There is no application process, parents will simply be expected to enroll students.

It is the policy of the school to prohibit discrimination in student admission on the basis of race, creed, color, socioeconomic class or national origin in accordance with the Indiana Code.

The school may not establish admission policies or limit student admissions in any manner in which a public school is not permitted to establish admission policies or limit student admissions.

Pre- Admission Activities for Students or Parents: The school will host voluntary parent meetings to provide parents with an overview of the school. This is an opportunity for the school to share the unique services the school has to offer. Such informational meetings will not involve any sort of an interview of the parents and/or student(s).

Tentative Open- Enrollment Period: For Year 1, the tentative open- enrollment period will begin May 1, 2017 and continue until all available slots are filled. . After Year 1, the tentative open- enrollment period will be June of each year and continue until capacity is reached. .The enrollment process will continue on an on- going basis, even after school begins, as long as open slots are available. In the event that capacity is met, all interested students will be placed on a waiting list and notified when a position becomes available.

Non- Discrimination: The school will not deny enrollment to any eligible student based on gender, national origin, race, ethnicity, religion, disability, academic or athletic eligibility. Furthermore, the school will not discriminate against students with special education needs or those qualified as English Language Learners. Accordingly, it will be the intention of the school to enroll students from all walks of life, regardless of socioeconomic status.

Withdrawal Policy & Procedure: Students may be withdrawn from school only by a parent. The school requests notice from the parent at least three days in advance so that records and documents may be prepared. Less than three days' notice may result in forms being mailed. A withdrawal form may be obtained from the school office.



Student Discipline

Student Discipline

Any conduct which causes or creates a reasonable likelihood that it will cause substantial disruption in or material interference with any school function, activity, or purpose or that interferes or creates a reasonable likelihood that it will interfere with the health, safety or well-being, or the rights of other students is prohibited.

The superintendent, principal, administrative personnel, teachers of the school corporation, and others placed in a supervisory capacity shall be authorized to take action in connection with student behavior, in addition to the actions specifically provided in this handbook, reasonably desirable or necessary to ensure a safe, orderly, and effective education environment.

Disciplinary action may include the following:

1. Counseling with a student or group of students.
2. Conferences with a parent or group of parents.
3. Assigning students additional work.
4. Assigning a student an in school suspension.
5. Assigning a student an out of school suspension.
6. Rearranging class schedules.
7. Requiring a student to remain in school after regular school hours to do additional school work or for counseling.
8. Restricting extracurricular activities.
9. Assignment by the principal of:
 10. 1. Special course of study
 11. 2. An alternative educational program; or
 12. 3. An alternative school
13. Removal of a student from school-sponsored transportation.
14. Referral to the juvenile court having jurisdiction over the student.

Grounds for suspension or expulsion are student misconduct or substantial disobedience. The following include examples of student misconduct or substantial disobedience, but are not limited to:

1. Using violence, force, noise, coercion, threat, bullying, intimidation, fear, passive resistance, or other comparable conduct constituting an interference with school purposes or urging other students to engage in such conduct.
2. Causing or attempting to cause substantial damage to school property, stealing or attempting to steal school property, stealing or attempting to steal school property of substantial value, or repeatedly damaging or stealing school property of small value.
3. NOTE: The state legislature has increased the amount for parental responsibility for school vandalism/property damage. The total amount is \$5,000.00.
4. Intentionally causing or attempting to cause substantial damage to valuable private property, stealing or attempting to steal valuable private property on school grounds or during an educational function or event off school grounds, or repeatedly damaging or stealing private property on school grounds or during an educational function or event off school grounds or during travel to or from school or an educational function or event.
5. Intentionally causing or attempting to cause physical injury or intentionally behaving in such a way as could reasonably cause physical injury to any person.
6. Threatening or intimidating any student for the purpose of or with the intent of obtaining money or anything of value from such student.
7. Knowingly possessing, handling, or transmitting any object that can reasonably be considered a weapon.

8. Knowingly possessing, using, transmitting, or being under the influence of any narcotic drug, hallucinogenic drug, amphetamine, barbiturate, marijuana, alcoholic beverage, intoxicant of any kind, or any item that closely resembles or is represented to be any of the foregoing items. Use of a drug authorized by a medical prescription from a physician is not a violation of this subdivision. If the classroom teacher knows or has reasonable evidence to suspect that a student is in possession of, using, transmitting, or under the influence of any intoxicant of any kind, the teacher shall send the student to the principal or assistant principal. The principal or assistant principal is justified in searching the property of a student when the principal or assistant principal has reason to suspect that the student in question has in his/her possession some intoxicant. Student consent is desirable but not necessary.
9. Engaging in the unlawful selling of narcotics or in any other violation of criminal law which constitutes a danger to other students or which constitutes an interference with school purposes.
10. Failing in a substantial number of instances to comply with directions of teachers during any period of time when he is properly under their supervision and when such failure constitutes an interference with school purposes.
11. Violating or repeatedly violating written rules or standards which are reasonably necessary to carry out or to prevent interference with carrying out any educational function and which have been established by the superintendent or his designee or any principal or his/her designee.
12. Intentionally and without provocation verbally assaulting a teacher or staff member while that teacher or staff member is attempting to carry out his/her recognized institutional function(s).
13. Unexcused absence from school.
14. "No student may provide, by sale or otherwise, any substance which he/she represents to be a narcotic drug, hallucinogenic drug, amphetamine, barbiturate, marijuana, alcoholic beverage, stimulant, depressant, or intoxicant of any kind. Further, no student may possess or use any substance which the student has reason to believe is, or which has been represented to him/her as, a narcotic drug, hallucinogenic drug, amphetamine, barbiturate, marijuana, alcoholic beverage, stimulant, depressant or intoxicant of any kind. In addition, students are prohibited from possessing, using, transmitting or being under the influence of caffeine-based pills, substances containing phenylpropanolamine (PPA), or stimulants of any kind are they available with or without a prescription. This policy does not affect students who are taking prescription drugs as prescribed for them specifically by a licensed physician. Such drugs are to be administered to students pursuant to School City of Hammond's Administrative Regulations."
15. A violation of the rules or prohibitions covered in Board Policy (Prohibiting Gang Activities, Cellular Communication Devices and Electronic Paging Devices).

No student on or about school property or at any school activity shall:

1. Wear, possess, use, distribute, display or sell any clothing, jewelry, emblem, badge, symbol, sign, drawing, graffiti, or other things which may be viewed as evidence of membership or affiliation in any gang;
2. Commit any act or omission, or use any speech, either verbal or nonverbal (gestures, handshakes, drawings, graffiti, other written communications, etc.) showing affiliation in a gang;

3. Use any speech or commit any act or omission in furtherance of the interests of any gang or gang activity, including but not limited to:
 - soliciting others for membership in any gang;
 - requesting any person to pay for protection or otherwise intimidating or threatening any person;
 - committing any other illegal act or other violation of school district policies;
 - inciting other students to act with physical violence upon any other person.
4. Use or have in his possession any cellular communication device, pocket pager or similar electronic paging device or laser pointer while in any school building or on any school property, during regular school hours or at any other time.
 1. Violating or repeatedly violating rules or directions concerning the movement of students, movement or parking of vehicles, day-to-day instructions regarding the operation of a classroom or teaching station, the time or times for commencement of school, or other standards or regulations relating to the manner in which an educational function is to be carried out.

The grounds for suspension or expulsion apply when a student is:

1. On school grounds immediately before, during and immediately after school hours and at any other time when the school is being used by a school group;
2. Off school grounds at a school activity, function, or event; or
3. Traveling to or from school or a school activity, function or event.
- 3.

NOTE:

I. It will be recommended that a student be expelled for one (1) calendar year when, while on school property, the student possesses, handles, uses, or transmits a firearm as defined in IC 35-47-1-5. The return of the student to school will be at the beginning of the first term after the end of the one- (1-) year period. The superintendent shall notify the county prosecuting attorney's office when a student is expelled under this rule.

II. It will be recommended that a student be expelled for one (1) calendar year when, while on school property, the student possesses, handles, uses, or transmits a bomb as defined in IC 35-41-1-4.8. The return of the student to school will be at the beginning of the first term after the end of the one- (1) year period. The superintendent shall notify the county prosecuting attorney's office when a student is expelled under this rule.

III. It will be recommended that a student be expelled for up to one (1) calendar year when, while on school property, the student possesses, handles, uses or transports a deadly weapon as defined in IC 35-41-1-8. The superintendent shall notify the county prosecuting attorney's office when a student is expelled under this rule.

IV. A student may be suspended or expelled for engaging in unlawful activity on or off school grounds if the unlawful activity may reasonably be considered to be an interference with school purposes or an educational function, or the student's removal is necessary to restore order or protect persons on school property. This includes any unlawful activity meeting the above criteria which takes place during weekends, holidays, other school breaks, and the summer period when a student may not be attending classes or other school functions.

V. Book bags, backpacks, large handbags that could conceal contraband must be left in the student lockers and may not be taken from class to class.

VI. All publications that are disseminated on school property must have the prior approval of the principal.



This petition has collected
126 signatures
using the online tools at iPetitions.com

Printed on 2016-03-14

Joyce L. Bennett Academy of excellence

About this petition

In the fall of 2017, Fresh Oil Ministries plans to launch The Joyce L. Bennett Academy of Excellence. This school will serve as a strong educational option for students in the city of Gary and their families. High expectations, a rigorous curriculum and individualized educational opportunities will superbly prepare scholars for college and career. By signing this petition you are showing your support for JLB Academy to receive it's initial charter from the Indiana State Charter School Board. Thank you!

Signatures

1. Name: Damen Bennett on 2016-03-10 03:32:01
Comments:

2. Name: Akhali Thompson on 2016-03-10 03:37:04
Comments:

3. Name: Chassidy Small on 2016-03-10 03:39:21
Comments:

4. Name: Palmer L Bennett on 2016-03-10 03:40:36
Comments:

5. Name: Tamra Jackson on 2016-03-10 03:42:14
Comments:

6. Name: Monica Lane on 2016-03-10 03:44:11
Comments:

7. Name: Sandra Green on 2016-03-10 03:53:44
Comments: What a blessing for the children and people of Gary.

8. Name: Rhonda D Butler on 2016-03-10 03:54:35
Comments:

9. Name: Rikkisha parker on 2016-03-10 04:03:05
Comments:

10. Name: Erica Ivey on 2016-03-10 04:10:10
Comments:

11. Name: Brittany Jackson on 2016-03-10 04:11:02
Comments:

12. Name: Kassy Johnson on 2016-03-10 04:23:13
Comments: What a mighty and strong asset you will be to the city of Gary!!!

13. Name: Olymphiah king on 2016-03-10 04:32:07
Comments:

14. Name: Yakarah on 2016-03-10 04:32:20

Comments:

-
15. Name: shaun Williams on 2016-03-10 04:33:04
Comments:
-
16. Name: Anthony Jackson on 2016-03-10 04:38:50
Comments: "Education"
-
17. Name: Symone Sweet on 2016-03-10 04:47:28
Comments:
-
18. Name: Rodney Brown on 2016-03-10 04:49:06
Comments: Much success.
-
19. Name: Dyshavia D on 2016-03-10 04:57:09
Comments:
-
20. Name: Mikala Rodriguez on 2016-03-10 04:57:17
Comments:
-
21. Name: Kayla Parker on 2016-03-10 04:58:41
Comments:
-
22. Name: Latonia Barnes on 2016-03-10 05:03:22
Comments:
-
23. Name: Sherry Green on 2016-03-10 05:42:19
Comments:
-
24. Name: LeGunia on 2016-03-10 06:59:25
Comments:
-
25. Name: Letitia Graham on 2016-03-10 07:10:35
Comments: Congrats!
-
26. Name: Deon Bennett on 2016-03-10 09:17:58
Comments: It's time for a change in the world for better education
-
27. Name: Therese Bibbs on 2016-03-10 10:08:49
Comments:
-
28. Name: Donnell Taylor on 2016-03-10 11:08:43

Comments:

-
29. Name: Sasha Brown on 2016-03-10 11:53:42
Comments: This is AWESOME!!
-
30. Name: Lolita Jones on 2016-03-10 12:10:04
Comments: I am super excited about the opening of this school for the city of Gary.
-
31. Name: Carmeletta Graham on 2016-03-10 12:12:37
Comments:
-
32. Name: Chivanda Goffin on 2016-03-10 12:19:22
Comments:
-
33. Name: Warren D Bowling Sr on 2016-03-10 12:36:27
Comments:
-
34. Name: Marcell jackson on 2016-03-10 12:40:57
Comments: Perfect opportunity. With all tools and great base in place
-
35. Name: Nyanna Rias on 2016-03-10 12:45:56
Comments:
-
36. Name: Derek Dorsey on 2016-03-10 12:55:33
Comments:
-
37. Name: Gloria Moody on 2016-03-10 13:03:12
Comments:
-
38. Name: Wilbon Perry on 2016-03-10 13:06:24
Comments:
-
39. Name: Renee Bobo on 2016-03-10 13:07:24
Comments:
-
40. Name: Elizabeth Johnson on 2016-03-10 13:17:39
Comments:
-
41. Name: Shantel Sams on 2016-03-10 13:17:41
Comments:
-
42. Name: Rhonda R Bennett on 2016-03-10 13:18:11

Comments: What a Beautiful tribute for a Beautiful woman !!!

43. Name: Johnny R Johnson on 2016-03-10 13:20:25
Comments:

44. Name: Raquel Davis on 2016-03-10 13:28:14
Comments:

45. Name: Yvette Harris on 2016-03-10 13:51:58
Comments: Awesome movement for the City of Gary. Best of luck!

46. Name: Beverly Johnson on 2016-03-10 13:57:16
Comments: I support this awesome endeavor!

47. Name: Danielle Y Smith on 2016-03-10 14:43:44
Comments:

48. Name: Joseph Roberts on 2016-03-10 15:05:52
Comments:

49. Name: Dorothy Naves on 2016-03-10 15:06:04
Comments:

50. Name: Jamie Southall on 2016-03-10 15:28:38
Comments:

51. Name: Susan Wallace on 2016-03-10 15:50:36
Comments: To God be the glory, God will provide for His people, Spirit of Excellence!

52. Name: Robyn Mixon on 2016-03-10 16:28:33
Comments: May this wonderful endeavor be abundantly anointed and appointed by God!

53. Name: Rachelle Turner-Shegog on 2016-03-10 17:02:45
Comments:

54. Name: Reggie Robertson on 2016-03-10 17:24:45
Comments:

55. Name: Jai Harris on 2016-03-10 17:48:46
Comments:

56. Name: Qiang Ragland on 2016-03-10 17:55:22
Comments:
-
57. Name: Debbye Scruggs on 2016-03-10 18:00:37
Comments: I support this movement , This would help Gary people in so many ways. An awesome movement.
-
58. Name: Leteshia MINNIEFIELD on 2016-03-10 18:32:08
Comments: I support this. Good schools are needed in Gary.
-
59. Name: Charles Strain on 2016-03-10 19:24:33
Comments:
-
60. Name: LaTonya Flowers-Gilnore on 2016-03-10 20:15:57
Comments:
-
61. Name: Georgia White on 2016-03-10 21:30:26
Comments: I worked with Joyce for many years wonderful woman and exhibited many Christian and moral values
-
62. Name: Shirley Graham on 2016-03-11 01:16:48
Comments: To God Be the Glory for the Things that he has Done !
-
63. Name: Cintra Calloway on 2016-03-11 01:35:07
Comments:
-
64. Name: Dalone Fields on 2016-03-11 03:18:01
Comments: Faithful over few!
-
65. Name: Cintiria Sanders on 2016-03-11 04:15:15
Comments:
-
66. Name: Blue on 2016-03-11 12:33:23
Comments:
-
67. Name: edgar dorsey on 2016-03-11 20:16:49
Comments: We are under new orders sweet 16
-
68. Name: Katia Pharms on 2016-03-12 01:04:28
Comments:
-
69. Name: Kayla on 2016-03-12 01:46:02

Comments: We as a whole community need to support the children they are the future

70. Name: Edith sanders on 2016-03-12 13:55:14
Comments:

71. Name: Joshua H Reese on 2016-03-12 18:44:23
Comments: I believe in this vision

72. Name: Darlene McMillan on 2016-03-14 17:49:06
Comments:

73. Name: Shirri Buchanan on 2016-03-14 18:18:01
Comments:

74. Name: Felicia Whitfield on 2016-03-14 18:35:08
Comments:

75. Name: Amber Shaw on 2016-03-14 18:51:58
Comments:

76. Name: Diamond Thomas on 2016-03-14 18:52:40
Comments:

77. Name: Beyonka Little on 2016-03-14 18:53:30
Comments:

78. Name: Tina Flowers on 2016-03-14 19:00:17
Comments:

79. Name: Melissa Lynn on 2016-03-14 19:21:04
Comments:

80. Name: LaQuita Hampton on 2016-03-14 19:27:56
Comments:

81. Name: Latasha Young on 2016-03-14 19:54:57
Comments:

82. Name: Michelle Sanchez on 2016-03-14 20:59:29
Comments:

83. Name: Toni Barksdale on 2016-03-14 21:09:16

Comments:

84. Name: Misenta Jones on 2016-03-14 21:40:22
Comments:

85. Name: Jeanai Velez on 2016-03-14 21:47:29
Comments:

86. Name: Syniyah Jones on 2016-03-14 21:50:04
Comments:

87. Name: Brianna on 2016-03-14 21:54:41
Comments:

88. Name: Leilani Sarlea on 2016-03-14 21:59:36
Comments:

89. Name: Ariel Agnew on 2016-03-14 21:59:47
Comments:

90. Name: Taylor on 2016-03-14 22:01:01
Comments:

91. Name: Ajia Durham on 2016-03-14 22:02:44
Comments: Referred by Ariel Aagnew

92. Name: Ricky biggs on 2016-03-14 22:04:44
Comments:

93. Name: Dave Gilmore on 2016-03-14 22:19:12
Comments:

94. Name: Alexis on 2016-03-14 22:21:56
Comments:

95. Name: Dorion jones on 2016-03-14 22:23:28
Comments:

96. Name: Jordin Cowherd on 2016-03-14 22:26:24
Comments:

97. Name: Donnell Thomas on 2016-03-14 22:30:27

Comments: What's up

98. Name: Charles Jones on 2016-03-14 22:30:29
Comments:

99. Name: Brianna Agnew on 2016-03-14 22:31:08
Comments:

100. Name: Dominique on 2016-03-14 22:32:36
Comments:

101. Name: Labrone martin on 2016-03-14 22:37:11
Comments:

102. Name: Patricia Agnew on 2016-03-14 22:38:00
Comments:

103. Name: Katie Zwierz on 2016-03-14 22:43:11
Comments:

104. Name: Phillip flowers on 2016-03-14 22:46:24
Comments:

105. Name: Katie Brown on 2016-03-14 22:53:15
Comments:

106. Name: Dennis on 2016-03-14 23:07:12
Comments:

107. Name: Lauren Cameron on 2016-03-14 23:12:30
Comments:

108. Name: Breena on 2016-03-14 23:15:54
Comments:

109. Name: Anna Genda on 2016-03-14 23:17:11
Comments:

110. Name: SirPream on 2016-03-14 23:22:54
Comments:

111. Name: Juan F Campos on 2016-03-14 23:27:44

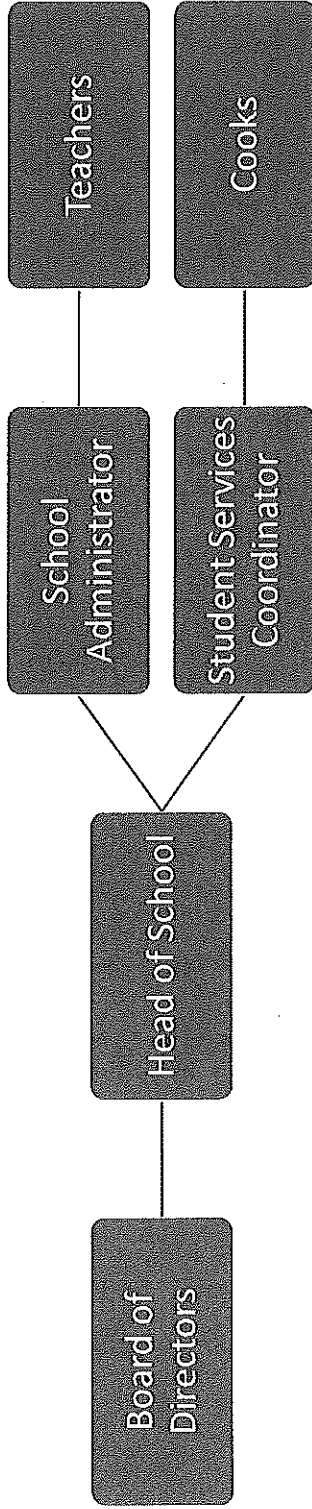
Comments:

-
112. Name: Caelyn Jarvis on 2016-03-14 23:33:56
Comments:
-
113. Name: Antonio Martinez on 2016-03-14 23:34:18
Comments:
-
114. Name: Morgan Taylot on 2016-03-14 23:34:35
Comments:
-
115. Name: Eviana rubio on 2016-03-14 23:39:55
Comments:
-
116. Name: Joseph battistella on 2016-03-14 23:45:10
Comments:
-
117. Name: Geraldine Turner on 2016-03-14 23:56:14
Comments:
-
118. Name: cassandra gesnaker on 2016-03-15 00:00:22
Comments:
-
119. Name: Chandler Kate Bittke on 2016-03-15 00:00:30
Comments:
-
120. Name: Tim brown on 2016-03-15 00:06:48
Comments:
-
121. Name: occeus jean david on 2016-03-15 00:09:54
Comments:
-
122. Name: jamie monroe on 2016-03-15 00:18:57
Comments: Good luck
-
123. Name: Raymond Davis on 2016-03-15 00:22:13
Comments:
-
124. Name: Victoria Martinez on 2016-03-15 00:24:29
Comments:
-
125. Name: Iris Ramirez on 2016-03-15 00:34:33

Comments:

126. Name: Joshua Breitsprecher on 2016-03-15 00:39:24
Comments:

Attachment 14: Organizational Chart





START UP

Fall 2017

Start Up

Start-Up Plan. Provide, as Attachment 15, a detailed start-up plan for the period leading up to the school's first day of student attendance. NOTE: Limit attachment to ten (10) pages.

a. The Start-Up Plan must indicate the targeted first day (month, day, year) of student attendance.

The first day of student attendance will be August 10, 2017.

b. The Start-Up Plan must specify planning tasks by month, and responsible individuals.

Action	Person Responsible	Timeline
Secure Facility	Founding Group	August 2016
Initiate the hiring process for the school administrator	Staci Bennett/Shantel Sams	September-October 2016
Facility overhaul/construction	Pastor Damen M. Bennett	September-May 2016
Board approval of School Administrator	Staci Bennett/SHantel Sams	December 2016
Community Campaign begins with town Hall Meeting	School Administrator	January 2017
Establish Business Partnerships	School Administrator	January 2017
Finalization of books and materials for students and teachers. Orders for the fall are placed	School Administrator	February 2017
Contract with DOug Harth & Associates to establish all IT needs (Order computers, chrome book carts)	Staci Bennett	March 2017
Contract with NWEA for assessment; Close Education for RtI software; Contract with Edmentum for Study Island.	School Administrator	March 2017

Schedule training for teachers for NWEA, Study Island, EDM, and Benchmark and Pearson Social Studies during Lion University	School Administrator	March 2017
2nd Townhall/COmmunity Meeting	School Administrator	March 2017
Purchase Student Management System	Staci Bennett/School Administrator	April 2017
Contract with local company to sell uniform shirts	School Administrator	April 2017
Recruit and hire teachers and support staff, cooks, and a custodian	Staci Bennett/School Administrator	May-Jul 2017
Information mailings to go to community about summer activities and school registration for the fall.	School Administrator	May 2017
Begin working on master schedule	School administrator	May 2017
Recruit and hire an administrative assistant	Staci Bennett/School Administrator	May-June 2017
Order classroom and building supplies	School Administrator	June 2017
Lion University Begins	Staci Bennett/School Administrator	June 26-July 21, 2017
Master schedule finalized	Staci Bennett/School administrator	July 2017
Lion University Graduation	Staci Bennett	July 22, 2017
Teachers allowed to work in classrooms	School administrators/teachers	August 2, 2017
Community picnic and	School Administrator	August 5, 2017

welcome day for students and families		
Teachers official first day		August, 7, 2017
Students first day of school		August 10, 2017



Insurance Estimate: Joyce L. Bennett Academy of Excellence

Prepared on: March 5, 2016

By: Chad Miller

To Whom It May Concern:

We appreciate the opportunity to provide the outlined insurance estimate for Joyce L. Bennett Academy of Excellence.

Miller Insurance group has operated as an independent agency in Indiana since 1937. We have earned outstanding relationships built on trust, industry knowledge, and service excellence. We are a supporter of quality education in Indiana, whether it be a traditional public school, charter school, or independent school, we want all students in Indiana to have the opportunity to receive an excellent education regardless of the zip code in which they are born. One of our agents, Chad Miller, spent six years working in a public charter school, four of which were as an administrator. Our agency is uniquely positioned to provide coverage which meet the requirements of the law and ICSB, and to advise our clients on school-specific strategies to mitigate risk.

Indiana Charter School Board General Requirements

- We are licensed to do business in The State of Indiana as required by law.
- We will utilize the following carriers, which are admitted in the State of Indiana, to place Gateway Preparatory Academy's exposure: Hanover Insurance, Liberty Mutual, Markel, Selective, and Travelers Insurance. We also have access to secondary markets in the event Gateway Preparatory school is not able to be placed with a standard carrier.
- We will only place this school with at least an "A" rated insurance carrier as determined by A.M. Best rating guidelines.

Indiana Charter School Board Minimum Insurance Requirements

On behalf of Joyce L. Bennett Academy of Excellence, the following coverages can be secured to meet all requirements of the ICSB and/or additional insureds as appropriate:

- **Workers' Compensation Liability:** Workers' compensation for all employees as required by Indiana law (see IC § 22-3).
- **Commercial General Liability:** Commercial general liability in an occurrence form, with limits of not less than \$1,000,000 per occurrence and \$2,000,000 aggregate for bodily injury, personal injury and property damage liability coverage. Liability coverage shall include the following: all premises and operations, products/completed operations, independent contractors, separation of insureds, defense and contractual liability. Such comprehensive general liability insurance must expressly cover sexual abuse/molestation liability, and medical payments of \$5,000. The ICSB and the IDOE must each be named as an Additional Insured on a primary, non-contributory basis for any liability arising directly or indirectly from all school business, including school-



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sanctioned functions that may take place outside of normal school hours. As noted above, a copy of the endorsement reflecting these additions must be submitted to the ICSB.

- **Educators' Legal Liability (including Directors' and Officers' and Employment Practices Liability):** Liability insurance covering the school and its directors and officers from liability claims arising from wrongful acts, errors or omissions with regard to the conduct of their duties related to operation and management of the school with limits of not less than \$1,000,000 per occurrence and \$2,000,000 aggregate.
- **Automobile Liability:** Required when any motor vehicle (whether owned, non-owned or hired) is used in connection with all school business, including school-sanctioned functions that may take place outside of ICSB Insurance Requirements Page 2 normal school hours, with limits of not less than \$1,000,000 per occurrence for bodily injury and property damage. NOTE: such liability insurance provides coverage for the school only. The ICSB strongly encourages schools to establish a policy whereby any school employee who drives a personally-owned vehicle for school-related business (including field trips or conferences) must have personal auto coverage of at least \$100,000, and that all such employees must provide certificates of insurance to keep on file at the school.
- **Umbrella/Excess Liability:** Umbrella or Excess Liability Insurance with limits of not less than \$4,000,000 to provide additional limits for underlying general, automobile, employers' and educators' legal liability.
- **Property Insurance:** Property insurance from an A-rated insurance carrier for full Replacement Cost of property, whether by lease or other agreement, from physical loss or damage. Such insurance shall cover boiler and machinery exposures and business interruption/ extra expense losses. If the charter school is leasing its property, the ICSB will accept insurance in the name of either the school or the property owner.
- **Student Accident Coverage:** All Indiana High School Athletic Association (IHSAA) schools must include coverage for athletic participation.
- **Employee Dishonesty Liability:** Employee Dishonesty liability insurance in the amount of at least \$250,000 for all school employees. Note that the state of Indiana has specific fidelity bond requirements for certain school employees.
- **Cyber Liability:** Schools may wish to obtain cyber liability insurance, depending upon the school model.
- **Foreign Travel/Field Trip Liability:** Schools may wish to obtain liability insurance covering field trips and/or foreign travel, depending upon the school model. Additional Requirements For Schools

Indiana Charter School Board Additional Requirements

We are also aware that contracting with an Educational Management Organization Charter schools authorized by the ICSB that enter into a management agreement with an Educational Management Organization ("EMO") must factor in these additional requirements:

- The service agreement between the charter school and the EMO must require the school to be named as an Additional Insured on the EMO's liability policies.



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- The EMO must obtain liability insurance coverage from an A-rated carrier naming the ICSB and the IDOE as Additional Insured on a primary, non-contributory basis. As noted above, a copy of the endorsement reflecting these additions must be submitted to the ICSB.
- Workers' compensation insurance that complies with state law must be carried by whichever entity employs the school's staff. If both the school and the EMO employ staff, then each entity must carry the appropriate insurance coverage for their respective employees. If the school does not employ any of the staff or administration and does not carry workers' compensation insurance, then the service agreement between the charter school and the EMO must include a provision to indemnify the school against any liability for workers' compensation claims.

Based on the initial estimates, and the programming required, it would be our counsel that the following estimates could be used for budgeting purposes

Year One Projection (2016-2017 Academic Year)

Coverage	Premium
Liability	
Directors and Officers Liability	\$3,495
Workers Compensation/Employer's Liability	\$2,875
Commercial General Liability	\$1,560
Educators Legal Liability	\$1,085
Automobile Liability (Hired Non-Owned)	\$760
Employee Dishonesty Liability	\$990
Cyber Liability	\$1,465
Umbrella Liability	\$3,100
Liability Cost	\$15,330
Property	
Business Auto	NA
Commercial Property	\$3,420
Property Cost	\$3,420
Health	
Employee Health Insurance	\$39,360
Health Cost	\$39,360
Total Cost	\$58,110
Optional Coverages	
Law Enforcement Professional	\$1,015
Foreign Travel Liability	\$1,130



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Estimates were made based on the following based on the following:

- 75 Students
- 8 Staff
- No commercial autos/busses
- Property is estimated at \$200,000 contents, and the requirement to insure a building valued at \$500,000.

***Important note:** Insurance market conditions can change quickly, which makes it difficult to project insurance costs for the fall of 2017. This estimate has been put together using knowledge from our carrier companies and our experience insuring charter schools. Insurance rates can be affected by a number of factors and therefore come with a high degree of variability.

Should you have any questions, feel free to contact me by phone or through email.

For our youth,

Chad Miller
Commercial Producer
e: chad@millerinsurancegrp.com
c: (317) 869-9180

INDIANA CHARTER SCHOOL BOARD

5-Year Pro Forma Budget Submission Template Spring 2016

[General Instructions for New School Applicants

- Complete the School Enrollment Projection tab in **ORANGE**
- Complete the Year 0 - Budget and Cash Flow tab in **PURPLE**
- Complete **ALL FIVE** annual budget tabs in **BLUE**
- Complete **ALL FIVE** staffing tabs in **GREEN**
- Enter information into the **WHITE** cells
- Do not enter information into the **GREY** cells

- **NOTE:** Applicants proposing to operate a network of schools should add a worksheet or attach a separate file reflecting the consolidated network's 5-Year pro-forma budget, reflecting all components - including the regional back office/central office - of the Indiana network.

- We encourage applicants to contact the Indiana Department of Education Office of School Finance to learn more about Indiana's funding formula and all grant and operating funds available. Visit <http://www.doe.in.gov/idoefinance> for more information.

	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
REVENUE						
State Revenue						
Basic Grant		\$ 634,200	\$ 1,380,320	\$ 1,725,400	\$ 2,070,480	\$ 2,070,480
State Matching Funds for School Lunch Program		\$ -	\$ -	\$ -	\$ -	\$ -
Professional Development		\$ -	\$ -	\$ -	\$ -	\$ -
Technology Grants		\$ -	\$ -	\$ -	\$ -	\$ -
Remediation Program		\$ -	\$ -	\$ -	\$ -	\$ -
Gifted and Talented Program		\$ -	\$ -	\$ -	\$ -	\$ -
Textbook Reimbursement		\$ 5,775	\$ 12,320	\$ 15,400	\$ 1,848,000	\$ 1,848,000
Summer School		\$ -	\$ -	\$ -	\$ -	\$ -
Charter and Innovation Network School Grant		\$ -	\$ -	\$ -	\$ -	\$ -
Charter and Innovation Network School Advance Program		\$ -	\$ -	\$ -	\$ -	\$ -
Other State Revenue (please describe)		\$ -	\$ -	\$ -	\$ -	\$ -
Other State Revenue (please describe)		\$ -	\$ -	\$ -	\$ -	\$ -
Federal Revenue						
Public Charter School Program (PCSP) Grant	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -
Public Law 101-476 (IDEA)		\$ 13,350	\$ 28,480	\$ 35,600	\$ 42,720	\$ 42,720
Title I		\$ 56,250	\$ 120,000	\$ 150,000	\$ 180,000	\$ 180,000
Title II		\$ 3,000	\$ 6,400	\$ 8,000	\$ 9,600	\$ 9,600
Federal Lunch Program		\$ 44,030	\$ 93,929	\$ 117,412	\$ 140,894	\$ 140,894
Federal Breakfast Reimbursement		\$ 28,500	\$ 60,834	\$ 76,042	\$ 91,250	\$ 91,250
Other Revenue Federal sources (please describe)	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1
Other Revenue Federal sources (please describe)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Revenues						
Committed Philanthropic Donations	\$ -	\$ 2,500	\$ -	\$ -	\$ -	\$ -
Before and After Care Fees		\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income		\$ -	\$ -	\$ -	\$ -	\$ -
Other (please describe)	\$ -	\$ 112,000	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Other (please describe)	\$ -	\$ 2,500	\$ -	\$ -	\$ -	\$ -
Other (please describe)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please describe)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 120,000	\$ 899,605	\$ 1,704,783	\$ 2,130,354	\$ 4,385,445	\$ 4,385,445
EXPENDITURES						
Personnel Expenses						
Wages, Benefits and Payroll Taxes	\$ 60,000	\$ 414,726	\$ 701,590	\$ 791,656	\$ 791,656	\$ 791,656
Substitute Teachers	\$ -	\$ -	\$ 44,200	\$ 44,200	\$ 44,200	\$ 44,200

School Name:

SCHOOL ENROLLMENT PROJECTIONS

Planned Number of Students																	
ACADEMIC YEAR	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	% ELL	% SPED	% SNAP, TANF or Foster Care
Year 1: 2016-2017	25	25	25											75			
Year 2: 2017-2018	40	40	40	40										160			
Year 3: 2018-2019	40	40	40	40	40									200			
Year 4: 2019-2020	40	40	40	40	40	40								240			
Year 5: 2020-2021	40	40	40	40	40	40								240			

Planned Number of Classes														
ACADEMIC YEAR	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Year 1: 2016-2017	1	1	1											3
Year 2: 2017-2018	2	2	2	2										8
Year 3: 2018-2019	2	2	2	2	2									10
Year 4: 2019-2020	2	2	2	2	2	2								12
Year 5: 2020-2021	2	2	2	2	2	2								12

Note: FDK

2016 2017

Foundation Grant \$ 4,967 \$ 5,088

Complexity Grant \$ 3,489 \$ 3,539

Expected New School Annual Operating Budget -- YEAR 2 -- Fiscal Year July 1-June 30		
REVENUE	Amount	Notes
State Revenue		
Basic Grant	\$ 1,380,320	Foundation amount for all charter schools in FY2016 is \$4967, regardless of corporation of legal settlement. Students in Full Day Kindergarten are treated as 1 student, 1/2 day kindergarten is treated as 0.5 for purposes of ADM.
State Matching Funds for School Lunch Program		
Professional Development		
Technology Grants		
Remediation Program		
Gifted and Talented Program		
Textbook Reimbursement	\$ 12,320	
Summer School		
Charter and Innovation Network School Grant Program		Under the FY16/17 appropriation, all charters in their first two years are automatically awarded \$500 / student for capital and transportation costs. Please review IC 20-24-13 for criteria for schools in subsequent years.
Charter and Innovation Network School Advance Program		Note: Please review IC 20-49-9 for information.
Other State Revenue (please describe)		
Other State Revenue (please describe)		
Federal Revenue		
Public Charter School Program (PCSP) Grant		NOTE: This is a competitive grant for planning & implementation. Funding is not guaranteed. The funding for the PCSP grant is distributed through a reimbursement process. Contact Jeff Barber at the IDOE with questions.
Public Law 101-476 (IDEA)	\$ 28,480	
Title I	\$ 120,000	
Title II	\$ 6,400	
Federal Lunch Program	\$ 93,929	Assumes Lunch = \$2.98 x 197 days x FRL
Federal Breakfast Reimbursement	\$ 60,834	Assumes Breakfast = \$1.93 x 197 days x FRL
Other Revenue Federal sources (please describe)		
Other Revenue Federal sources (please describe)		
Other Revenues		
Committed Philanthropic Donations		
Before and After Care Fees		
Interest Income		

Other (please describe)	\$ 2,500	Fresh Oil Ministries
Other (please describe)		
Other (please describe)		
Other (please describe)		
Total Revenue	\$1,704,783	
EXPENDITURES		
Personnel Expenses		
Wages, Benefits and Payroll Taxes	\$ 701,590	Use staffing workbook
Substitute Teachers	\$ 44,200	1 Teacher sub/co teacher
Professional Development	\$ 7,500	
Bonuses	\$ 4,500	Assumes 60% of staff Y1 receive a \$1500 bonus
Other (teacher recruitment for Y3)	\$ 5,250	
Assumes 12.15% for social security, medicare, unemployment and workers comp on 1500 bonus		
Other (payroll taxes and benefits on staff bonuses)		
Other (please describe)		
Other (please describe)		
Other (please describe)		
Total Personnel Expenses	\$ 762,040	
Instructional Supplies and Resources		
Textbooks	\$ 16,800	Assumes \$100 per student (used +5% of enrollment for loss)
Library, periodicals, etc	\$ 4,100	Assumes \$35 per new student for classroom library + \$15 per returning student
Technology	\$ 3,600	Doc camera: \$300 ActivBoard: 1500: Per 2 rooms
Assessment materials	\$ 12,096	Assumes \$72 per student (used +5% of enrollment to account for loss)
Computers	\$ 50,000	5 Chrome Book Cartsw/chrome books: 10,000
Software	\$ 12,000	Assumes \$75/student (CLOSE Education)
Other classroom supplies	\$ 7,800	Assumes \$600xclassroom + \$3000 building décor
Field trips, other unclassified items	\$ 8,000	Assumes \$50 per student
Co-curricular & Athletics		
Other (please describe)		
Other (please describe)		
Other (please describe)		
Other (please describe)		
Other (please describe)		
Total Instructional Supplies and Resources	\$ 114,396	

Support Supplies and Resources	
Administrative Computers	\$ 1,500 Assumes purchase of new staff computers at \$750
Administrative Software	\$ 600 Assumes \$5 per month per computer (office365)
Administration Dues, fees, misc expenses	\$ 1,500 Assumes costs based on similar schools
Office supplies	\$ 7,700 Assumes \$700 per month
Other (copier lease)	\$4,800 Assumes 2 machine at \$200 per month
Other (faculty/parent meetings)	\$ 3,000 Assumes costs based on similar schools
Other (first aid/health supplies)	\$ 500 Assumes costs based on similar schools
Other r (gifts & awards)	\$ 2,600 Assumes \$10 per student + \$100 per FTE
Other (accounting software)	\$ 5,000
Total Support Supplies and Resources \$ 27,200	
Board Expenses	
Charter Board Services, including Board Training, retreats	\$ 1,500 Board Retreat
Charter Board Supplies & Equipment	
Charter Board Dues, fees, etc	
Other (copies)	\$ 480 Assumes \$40 for 12 meetings
Other (please describe)	
Other (please describe)	
Other (please describe)	
Other (please describe)	
Total Board Expenses	\$ 1,980
Professional Purchased or Contracted Services	
Legal Services	
Audit Services (compliant with SBOA requirements)	\$ 5,000 Assumes costs based on similar schools
Payroll Services	\$ 15,000 INISchools quote
Accounting Services	\$ 3,200 Assumes \$200 per employee
Printing/Newsletter/Annual Report Services	\$ 40,000 Assumes costs based on quote from INISchools
Consultants (BES)	\$ 4,800 Assumes \$30 per student
Internet Services	\$ 5,000 Assumes cost based on similar schools
Telephone/Telecommunication Services	\$ 10,000 Assumes cost based on similar schools
Total Insurance Costs (per ICSB requirements detailed in charter school application)	\$ 2,500 Assumes cost based on similar schools
	\$ 60,000 Assumes quote from Gregory and Appel - see attachment X
Travel	\$ 2,400 PD needs
Postage	\$ 1,600 Assumes \$10 per student

Special Education Services \$ 7,500 Assumes additional needs per contracted services
 Student Information Services \$ 6,650 \$2,605 for Power School + 4K for Dean's List
 Food service \$ 126,840 Assumes zero net from revenue +5% for labor
 Transportation \$ -
 Nursing Services \$ -
 Other (student uniforms) \$ 600 Extra uniforms at school
 Other (bank charges) \$ 125 Assumes local costs
 Other (student recruitment) \$ 4,000
 Other (SPED administration) \$ 20,000 Assumes costs quoted by INISchools
 Other (performance analysis/compliance) \$ 17,500 Assumes costs as quoted by INISchools

Total Professional Purchased or Contracted Services		\$ 327,715
Facilities		
Rent, mortgage, or other facility cost		
Furniture & Equipment		
Gas/electric	\$ 40,610	10K Office 360/new student
Water/ Sewer	\$ 25,000	
Grounds Keeping	\$ 2,400	
Maintenance Services	\$ 2,000	
Custodial	\$ 24,000	
Waste disposal	\$ 30,000	
Debt Service for Facilities (Interest Only)	\$ 2,200	Assumes \$200 per month (11 months)
Other (security system/alarm)	\$ 5,000	
Other (please describe)		
Other (please describe)		
Other (please describe)		
Total Facilities	\$ 131,210	
Other		
Contingency		
Indiana Charter School Board Administrative Fee		Assume 3% of Basic Grant (Row 6).
CMO/EMO Fee		Be certain to reflect the full amount of any fee, including the management fee and any pass-through fees. If pass-through fees are reflected elsewhere in the budget, please clearly indicate this in the Budget Narrative.
Charter and Innovation Network School Advance Program Interest Costs		
Escrow account for disillusionment / closure		Schools are required to maintain an account in reserve to cover expenses for school closing. \$10,000 should be placed in reserve starting in year 2 with a balance of \$30,000 by year 4.
Other (please describe)		

Opening Period							TOTAL
Feb-17	Mar-17	Apr-17	May-17	Jun-17	FIRST HALF	2016	
11,500.00	11,500.00	25,500.00	30,000.00	30,000.00	120,000.00		
-	-	-	-	-	-		
-	-	-	-	-	-		
-	-	-	-	-	-		
-	-	-	-	-	-		
-	-	-	-	-	-		
-	-	-	-	-	-		
-	-	-	-	-	-		
11,500.00	11,500.00	25,500.00	30,000.00	30,000.00	120,000.00		
-	-	-	-	-	-		
-	-	-	-	-	-		
10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	60,000.00		
-	-	-	-	5,000.00	5,000.00		
-	-	-	-	-	-		
-	-	-	-	-	-		
-	-	-	-	-	-		
-	-	-	-	-	-		
-	-	-	-	-	-		
10,000.00	10,000.00	10,000.00	10,000.00	15,000.00	65,000.00		
-	-	-	-	-	-		
-	-	1,000.00	-	-	1,000.00		
200.00	-	10,000.00	10,000.00	10,000.00	30,200.00		
-	-	-	-	-	-		
-	-	-	-	-	-		
-	-	-	-	-	-		
-	500.00	-	425.00	-	925.00		
-	-	-	-	-	-		

Expected New School Annual Operating Budget

REVENUE		Amount
State Revenue		
Basic Grant		\$ 634,200
State Matching Funds for School Lunch Program		
Professional Development		
Technology Grants		
Remediation Program		
Gifted and Talented Program		
Textbook Reimbursement		\$ 5,775
Summer School		
Charter and Innovation Network School Grant Program		
Charter and Innovation Network School Advance Program		
Other State Revenue (please describe)		
Other State Revenue (please describe)		
Federal Revenue		
Public Charter School Program (PCSP) Grant		
Public Law 101-476 (IDEA)		\$ 13,350
Title I		\$ 56,250
Title II		\$ 3,000
Federal Lunch Program		\$ 44,030
Federal Breakfast Reimbursement		\$ 28,500
Other Revenue Federal sources (please describe)		
Other Revenue Federal sources (please describe)		
Other Revenues		
Committed Philanthropic Donations		
Before and After Care Fees		
Interest Income		
Other (Walton Fund)		\$ 112,000
Other (please describe)		\$ 2,500
Other (please describe)		
Other (please describe)		
Total Revenue		\$ 899,605
EXPENDITURES		
Personnel Expenses		
Wages, Benefits and Payroll Taxes		\$ 414,726
Substitute Teachers		
Professional Development		\$ 2,500
Bonuses		

Other (Teacher Recruitment for Y2)	\$ 5,000
Other (payroll taxes and benefits on staff bonuses)	
Other (please describe)	
Other (please describe)	
Other (please describe)	
Total Personnel Expenses	\$ 422,226
Instructional Supplies and Resources	
Textbooks	\$ 7,500
Library, periodicals, etc	\$ 2,625
Technology	\$ 5,400
Assessment materials	\$ 5,400
Computers	\$ 30,000
Software	\$ 5,625
Other classroom supplies	\$ 4,800
Field trips, other unclassified items	\$ 3,750
Co-curricular & Athletics	
Other (please describe)	
Other (please describe)	
Other (please describe)	
Other (please describe)	
Other (please describe)	
Total Instructional Supplies and Resources	\$ 65,100
Support Supplies and Resources	
Administrative Computers	\$ 6,000
Administrative Software	\$ 480
Administration Dues, fees, misc expenses	\$ 1,000
Office supplies	\$ 6,000
Other (copier lease)	\$ 2,400
Other (faculty/parent meetings)	\$ 1,500
Other (first aid/health supplies)	\$ 1,000
Other (gifts & awards)	\$ 1,250
Other (accounting software)	\$ 5,000
Total Support Supplies and Resources	\$ 24,630
Board Expenses	
Charter Board Services, including Board Training, retreats	\$ 1,000
Charter Board Supplies & Equipment	
Charter Board Dues, fees, etc	
Other (please describe)	
Other (please describe)	

Other (please describe)	
Other (please describe)	
Other (please describe)	
Total Board Expenses	\$ 1,000
Professional Purchased or Contracted Services	
Legal Services	\$ 5,000
Audit Services (compliant with SBOA requirements)	
Payroll Services	\$ 2,000
Accounting Services	\$ 40,000
Printing/Newsletter/Annual Report Services	\$ 1,500
Consultants	\$ 5,000
Internet Services	\$ 10,000
Telephone/Telecommunication Services	\$ 2,500
Total Insurance Costs (per ICSB requirements detailed in charter school application)	\$ 59,125
Travel	\$ 2,250
Postage	\$ 750
Special Education Services	\$ 5,000
Student Information Services	\$ 16,000
Food service	\$ 58,688
Transportation	
Nursing Services	
Other (student uniform)	\$ 600
Other (bank charges)	\$ 125
Other (student recruitment)	\$ 10,000
Other (SPED administration)	\$ 10,000
Other (performance analysis/compliance)	\$ 12,500
Facilities	
Rent, mortgage, or other facility cost	\$ 105,000
Furniture & Equipment	\$ 92,400
Gas/electric	\$ 25,000
Water/ Sewer	\$ 2,400
Grounds Keeping	\$ 2,000
Maintenance Services	\$ 24,000
Custodial	\$ 30,000
Waste disposal	\$ 2,200
Debt Service for Facilities (Interest Only)	
Other (security system/alarm)	\$ 5,000
Other (please describe)	
Other (please describe)	
Total Facilities	\$ 288,000
Other	
Contingency	\$ 8,281
Indiana Charter School Board Administrative Fee	\$ 6,342
CMO/EMO Fee	

Charter and Innovation Network School Advance Program Interest Costs	
Escrow account for dissillusionment / closure	
Other (please describe)	
Other (please describe)	
Total Other	\$ 14,623
Total Expenditures	\$ 828,079
Carryover/Deficit	\$ 71,526

Cumulative Carryover/(Deficit)

-- YEAR 1 -- Fiscal Year July 1-June 30
Notes

\$4,967 + 3489=8456/75 students

FRL=100%

\$77 xFRL
Under the FY16/17 appropriation, all charters in their first two years are automatically awarded \$500 / student for capital and transportation costs. Please review IC 20-24-13 for criteria for schools in subsequent years.
Note: Please review IC 20-49-9 for information.
NOTE: This is a competitive grant for planning & implementation. Funding is not guaranteed. The funding for the PCSP grant is distributed through a reimbursement process. Contact Jeff Barber at the IDOE with questions.

INISchool guidance (178 x enrollment)
 Assumes \$750 per FRL
 Assumes \$40 per FRL
 Assumes Lunch = \$2.98 x 197 days x FRL
 Assumes Breakfast = \$1.93 x 197 days x FRL

Fresh Oil Ministries
Use staffing workbook
Assumes \$500 per FTE

Assumes \$500 x (new staff + 50% staff turnover)

Assumes 12.15% for social security, medicare, unemployment and workers comp on 1500 bonus

Assumes \$100 per student (used +5% of enrollment for loss)

Assumes \$35 per student for classroom library

Doc camera: \$300 ActivBoard: 1500: Per 3 rooms

Assumes \$72 per student (used +5% of enrollment to account for loss) (Skills navigator/NWEA/RAZ)

3 Chrome Book Cartsw/chrome books: 10,000

Assumes \$75/student (CLOSE Education)

Assumes \$600xclassroom + \$3000 building décor

Assumes \$50/student

Assumes new staff computers x \$750

Assumes \$5 per month per computer (office365)

Assumes costs based on similar schools

Assumes \$500 per month

Assumes 1 machine at \$200 per month

Assumes costs based on similar schools

Assumes start-up costs for medical kits

Assumes \$10 per student + \$100 FTE

Assumes \$10 per student + \$100 per FTE

Board Retreat

Assumes costs based on similar schools
audit for Y1 hits in Y2

Assumes \$200/FTE

Assumes costs based on quote from INIschools

Assumes \$20 per student

Assumes cost based on similar schools

Assumes cost based on similar schools

Assumes cost based on similar schools

Assumes cost based on insurance quote

Assumes \$250 per FTE for travel to visit high
performing schools and to trainings

Assumes \$10 per student

Assumes additional needs per contracted services

12K for Power School + 4K for Dean's List

Assumes zero net from revenue +5% for labor

Extra uniforms at school

Assumes local costs

Based on similar schools

Assumes costs as quoted from INIschools

Assumes costs quoted from INIschools

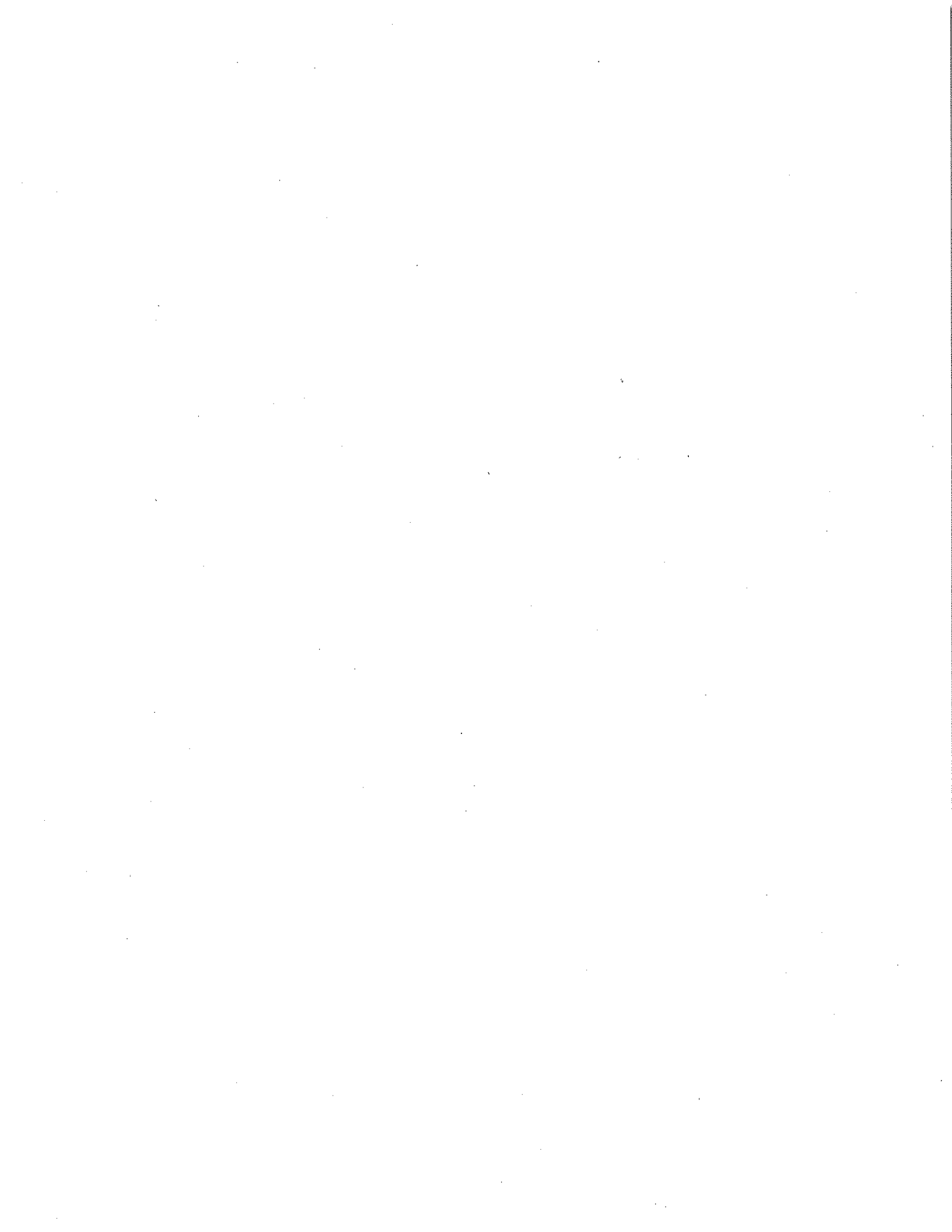
\$30K office start-up, \$30K classroom start up + \$325

Assumes \$200 per month (11 months)

Assumes 1% of revenue

Assume 3% of Basic Grant (Row 6).

Be certain to reflect the full amount of any fee,
including the management fee and any pass-through
fees. If pass-through fees are reflected elsewhere in the
budget, please clearly indicate this in the Budget



Expected New School Annual Operating Budget -- YEAR 3 -- Fiscal Year July 1-June 30		
REVENUE	Amount	Notes
State Revenue		
Basic Grant	\$1,725,400	Foundation amount for all charter schools in FY2016 is \$4967, regardless of corporation of legal settlement. Students in Full Day Kindergarten are treated as 1 student, 1/2 day kindergarten is treated as 0.5 for purposes of ADM.
State Matching Funds for School Lunch Program		
Professional Development		
Technology Grants		
Remediation Program		
Gifted and Talented Program		
Textbook Reimbursement	\$ 15,400	
Summer School		
Charter and Innovation Network School Grant Program		Under the FY16/17 appropriation, all charters in their first two years are automatically awarded \$500 / student for capital and transportation costs. Please review IC 20-24-13 for criteria for schools in subsequent years.
Charter and Innovation Network School Advance Program		Note: Please review IC 20-49-9 for information.
Other State Revenue (please describe)		
Other State Revenue (please describe)		
Federal Revenue		
Public Law 101-476 (IDEA)	\$ 35,600	
Title I	\$ 150,000	
Title II	\$ 8,000	
Federal Lunch Program	\$ 117,412	
Federal Breakfast Reimbursement	\$ 76,042	
Other Revenue Federal sources (please describe)		
Other Revenue Federal sources (please describe)		
Other Revenues		
Committed Philanthropic Donations		
Before and After Care Fees		
Interest Income		
Other (please describe)	\$ 2,500	Fresh Oil Ministries
Other (please describe)		
Other (please describe)		
Other (please describe)		
Total Revenue	\$2,130,354	
EXPENDITURES		
Personnel Expenses		
Wages, Benefits and Payroll Taxes	\$ 791,656	Use staffing workbook
Substitute Teachers	\$ 44,200	
Professional Development	\$ 9,000	
Bonuses	\$ 10,500	
Other (Teacher Recruitment for Y4)		
Other (please describe)		
Other (please describe)		

Other (please describe)		
Other (please describe)		
Total Personnel Expenses	\$ 855,356	
Instructional Supplies and Resources		
Textbooks	\$ 21,000	
Library, periodicals, etc	\$ 3,800	Assumes \$35 per new student for classroom library + \$15 per returning student
Technology	\$ 3,600	Doc camera: \$300 ActivBoard: 1500: Per 2 rooms
Assessment materials	\$ 15,160	Assumes \$72 per student (used +5% of enrollment to account for loss)
Computers	\$ 20,000	2 Chromebook Carts w/chrome books 10,000
Software	\$ 15,000	Assumes \$75/student (CLOSE Education
Other classroom supplies	\$ 9,000	
Field trips, other unclassified items	\$ 10,000	
Co-curricular & Athletics	\$ 2,000	Assumes \$10 per student
Other (please describe)		
Other (please describe)		
Other (please describe)		
Other (please describe)		
Other (please describe)		
Total Instructional Supplies and Resources	\$ 99,560	
Support Supplies and Resources		
Administrative Computers	\$ 1,500	Assumes purchase of new staff computers at \$750
Administrative Software	\$ 720	Assumes \$5 per month per computer (office365)
Administration Dues, fees, misc expenses	\$ 2,000	Assumes costs based on similar schools
Office supplies	\$ 9,900	Assumes \$900 per month
Other (copier lease	\$7,200	Assumes 3 machines at \$200 per month
Other (faculty/parent meetings)	\$ 3,500	Assumes costs based on similar schools
Other (first aid/health supplies)	\$ 500	Assumes costs based on similar schools
Other r (gifts & awards)	\$ 3,000	Assumes \$10 per student + \$100 per FTE
Other (accounting software)	\$ 5,000	
Total Support Supplies and Resources	\$ 33,320	
Board Expenses		
Charter Board Services, including Board Training, retreats	\$ 1,500	
Charter Board Supplies & Equipment		
Charter Board Dues, fees, etc		
Other (copies)	\$ 480	Assumes \$40 for 12 meetings

Other (please describe)		
Other (please describe)		
Other (please describe)		
Other (please describe)		
Total Board Expenses	\$ 1,980	
Professional Purchased or Contracted Services		

Legal Services	\$ 5,000	Assumes costs based on similar schools
Audit Services (compliant with SBOA requirement)	\$ 15,000	INISchools quote
Payroll Services	\$ 4,000	Assumes \$200 per employee
Accounting Services	\$ 40,000	Assumes costs based on quote from INIschools
Printing/Newsletter/Annual Report Services	\$ 6,000	Assumes \$30 per student
Consultants (BES)	\$ 5,000	Assumes cost based on similar schools
Internet Services	\$ 10,000	Assumes cost based on similar schools
Telephone/Telecommunication Services	\$ 2,500	Assumes cost based on similar schools
Total Insurance Costs (per ICSB requirements det:	\$ 60,000	Assumes quote
Travel	\$ 2,400	PD needs
Postage	\$ 2,000	Assumes \$10 per student
Special Education Services	\$ 7,500	Assumes additional needs per contracted services \$2,605 for Power School + 4K for Dean's
Student Information Services	\$ 6,650	List Assumes zero net from revenue +5% for
Food service	\$ 151,000	labor
Transportation	\$ -	
Nursing Services	\$ -	
Other (student uniforms)	\$ 600	Extra uniforms at school
Other (bank charges)	\$ 125	Assumes local costs
Other (student recruitment)	\$ 4,000	
Other (SPED administration)	\$ 20,000	Assumes costs quoted by INISchools
Other (performance analysis/compliance)	\$ 17,500	Assumes costs as quoted by INISchools

Facilities		
Rent, mortgage, or other facility cost		
Furniture & Equipment	\$ 24,440	360/new student +10,000
Gas/electric	\$ 25,000	
Water/ Sewer	\$ 2,400	
Grounds Keeping	\$ 2,000	
Maintenance Services	\$ 24,000	
Custodial	\$ 30,000	
Waste disposal	\$ 2,200	Assumes \$200 per month (11 months)
Debt Service for Facilities (Interest Only)		

Other (security system/alarm)	\$ 5,000	
Other (please describe)		
Other (please describe)		
Other (please describe)		
Total Facilities	\$ 115,040	
Other		
Contingency		
Indiana Charter School Board Administrative Fee		Assume 3% of Basic Grant (Row 6).
CMO/EMO Fee		Be certain to reflect the full amount of any fee, including the management fee and any pass-through fees. If pass-through fees are reflected elsewhere in the budget, please clearly indicate this in the Budget Narrative.
Charter and Innovation Network School Advance Program Interest Costs		
Escrow account for dissillusionment / closure		Schools are required to maintain an account in reserve to cover expenses for school closing. \$10,000 should be placed in reserve starting in year 2 with a balance of \$30,000 by year 4.
Other (please describe)		
Other (please describe)		
Total Other	\$ -	
Total Expenditures	\$ 1,122,756	
Carryover/Deficit	\$ 1,007,598	

Cumulative Carryover/(Deficit)

Expected New School Annual Operating Budget -- YEAR 4 -- Fiscal Year July 1-June 30

REVENUE	Amount	Notes
State Revenue		
Basic Grant	\$ 2,070,480	Foundation amount for all charter schools in FY2016 is \$4967, regardless of corporation of legal settlement. Students in Full Day Kindergarten are treated as 1 student, 1/2 day kindergarten is treated as 0.5 for purposes of ADM.
State Matching Funds for School Lunch Program		
Professional Development		
Technology Grants		
Remediation Program		
Gifted and Talented Program		
Textbook Reimbursement	\$ 1,848,000	
Summer School		
Charter and Innovation Network School Grant Program		Under the FY16/17 appropriation, all charters in their first two years are automatically awarded \$500 / student for capital and transportation costs. Please review IC 20-24-13 for criteria for schools in subsequent years.
Charter and Innovation Network School Advance Program		Note: Please review IC 20-49-9 for information.
Other State Revenue (please describe)		
Other State Revenue (please describe)		
Federal Revenue		
Public Law 101-476 (IDEA)	\$ 42,720	
Title I	\$ 180,000	
Title II	\$ 9,600	
Federal Lunch Program	\$ 140,894	
Federal Breakfast Reimbursement	\$ 91,250	
Other Revenue Federal sources (please describe)	\$ 1	

Other Revenue Federal sources (please describe)		
Other Revenues		
Committed Philanthropic Donations		
Before and After Care Fees		
Interest Income		
Other (please describe)	\$ 2,500	Fresh Oil Ministries
Other (please describe)		
Other (please describe)		
Other (please describe)		
Total Revenue	\$ 4,385,445	
EXPENDITURES		
Personnel Expenses		
Wages, Benefits and Payroll Taxes	\$ 791,656	Use staffing workbook
Substitute Teachers	\$ 44,200	
Professional Development	\$ 9,000	
Bonuses	\$ 10,500	
Other (please describe)		
Other (please describe)		
Other (please describe)		
Other (please describe)		
Other (please describe)		
Total Personnel Expenses	\$ 855,356	
Instructional Supplies and Resources		
Textbooks	\$ 25,200	Assumes \$35 per new student for classroom library + \$15 per returning student
Library, periodicals, etc	\$ 4,400	Doc camera: \$300 ActivBoard: 1500: Per 2 rooms
Technology	\$ 3,600	Assumes \$72 per student (used +5% of enrollment to account for loss)
Assessment materials	\$ 18,144	2 Chrome Book Cartsw/chrome books: 10,000
Computers	\$ 20,000	

Software	\$	18,000	Assumes \$75/student (CLOSE Education)
Other classroom supplies	\$	10,200	
Field trips, other unclassified items	\$	12,000	
Co-curricular & Athletics	\$	2,400	Assumes \$10 per student
Other (please describe)			
Other (please describe)			
Other (please describe)			
Other (please describe)			
Other (please describe)			
Total Instructional Supplies and Resources	\$	113,944	
Support Supplies and Resources			
Administrative Computers	\$	1,500	Assumes purchase of new staff computers at \$750
Administrative Software	\$	840	Assumes \$5 per month per computer (office365)
Administration Dues, fees, misc expenses	\$	2,000	Assumes costs based on similar schools
Office supplies	\$	9,900	Assumes \$900 per month
Other (copier lease)		\$7,200	Assumes 3 machines at \$200 per month
Other (faculty/parent meetings)	\$	4,000	Assumes costs based on similar schools
Other (first aid/health supplies)	\$	500	Assumes costs based on similar schools
Other (gifts & awards)	\$	3,600	Assumes \$10 per student + \$100 per FTE
Other (accounting software)	\$	5,000	
Total Support Supplies and Resources	\$	34,540	
Board Expenses			
Charter Board Services, including Board Training, retreats	\$	1,500	
Charter Board Supplies & Equipment			

Charter Board Dues, fees, etc			
Other (copies)	\$	480	Assumes \$40 for 12 meetings
Other (please describe)			
Other (please describe)			
Other (please describe)			
Other (please describe)			
Total Board Expenses	\$	1,980	
Professional Purchased or Contracted Services			
Legal Services			
Audit Services (compliant with SBOA requirement)	\$	5,000	Assumes costs based on similar schools
Payroll Services	\$	15,000	INISchools quote
	\$	4,000	Assumes \$200 per employee
			Assumes costs based on quote from
Accounting Services	\$	40,000	INISchools
Printing/Newsletter/Annual Report Services	\$	7,200	Assumes \$30 per student
Consultants (BES)	\$	5,000	Assumes cost based on similar schools
Internet Services	\$	10,000	Assumes cost based on similar schools
Telephone/Telecommunication Services	\$	2,500	Assumes cost based on similar schools
Total Insurance Costs (per ICSB requirements det.)	\$	60,000	Assumes quote
Travel	\$	2,400	PD needs
Postage	\$	2,400	Assumes \$10 per student
			Assumes additional needs per
Special Education Services	\$	7,500	contracted services
			\$2,605 for Power School + 4K for Dean's
Student Information Services	\$	6,650	List
			Assumes zero net from revenue +5% for
Food service	\$	1,812,000	labor
Transportation	\$-		
Nursing Services	\$-		
Other (student uniforms)	\$	600	Extra uniforms at school

Other (bank charges) \$ 125 Assumes local costs
 Other (student recruitment) \$ 4,000

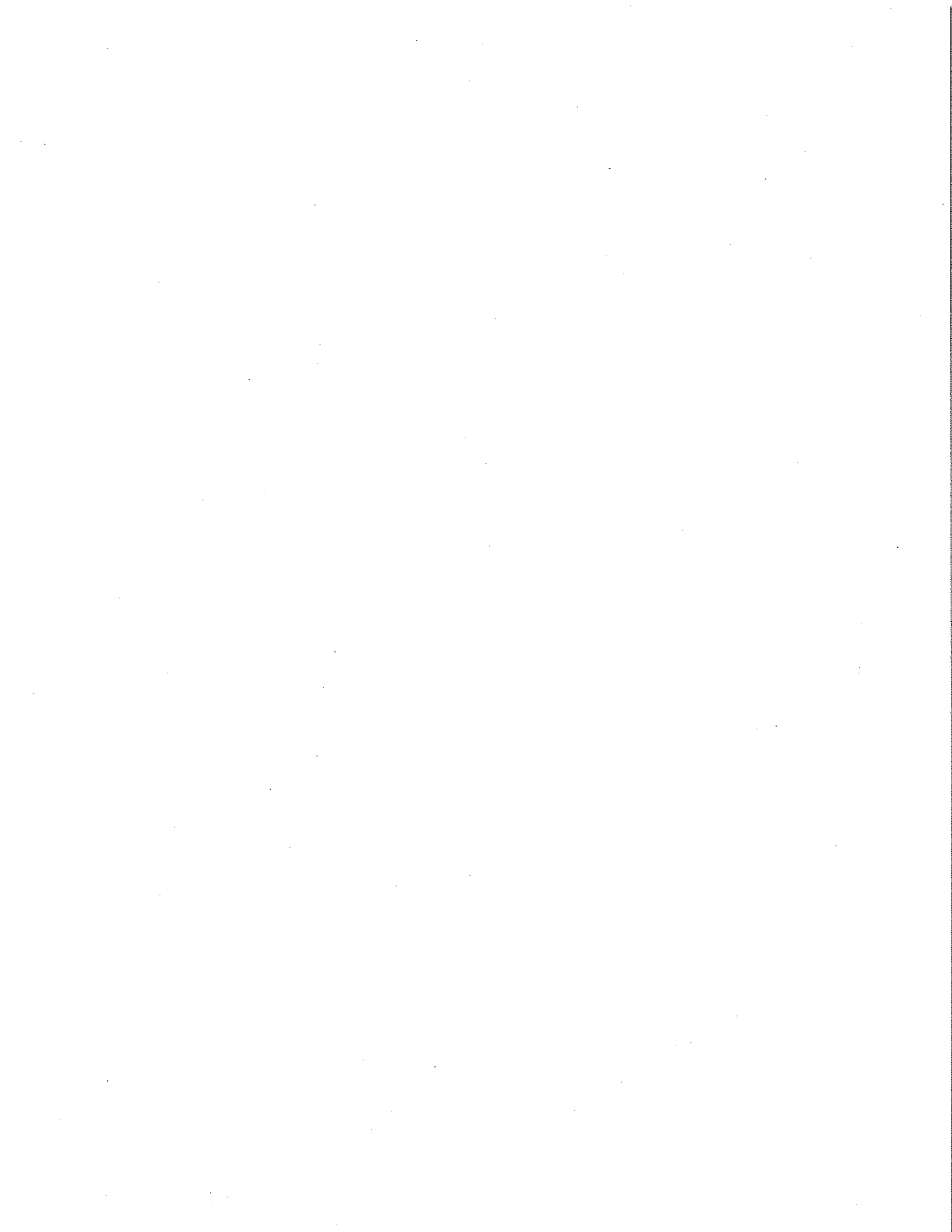
Other (SPED administration) \$ 20,000 Assumes costs quoted by INISchools

Other (performance analysis/compliance) \$ 17,500 Assumes costs as quoted by INISchools

Facilities		
Rent, mortgage, or other facility cost		
Furniture & Equipment	\$ 24,400	
Gas/electric	\$ 25,000	
Water/ Sewer	\$ 2,400	
Grounds Keeping	\$ 2,000	
Maintenance Services	\$ 24,000	
Custodial	\$ 30,000	
Waste disposal	\$ 2,200	Assumes \$200 per month (11 months)
Debt Service for Facilities (Interest Only)		
Other (security system/alarm)	\$ 5,000	
Other (please describe)		
Other (please describe)		
Other (please describe)		
Total Facilities	\$ 115,000	
Other		
Contingency		
Indiana Charter School Board Administrative Fee		Assume 3% of Basic Grant (Row 6). Be certain to reflect the full amount of any fee, including the management fee and any pass-through fees. If pass-through fees are reflected elsewhere in the budget, please clearly indicate this in the Budget Narrative.
CMO/EMO Fee		
Charter and Innovation Network School Advance Program Interest Costs		

Escrow account for dissillusionment / closure		Schools are required to maintain an account in reserve to cover expenses for school closing. \$10,000 should be placed in reserve starting in year 2 with a balance of \$30,000 by year 4.
Other (please describe)		
Other (please describe)		
Total Other	\$	-
Total Expenditures	\$	1,138,920
Carryover/Deficit	\$	3,247,125

Cumulative Carryover/(Deficit)



TOTAL			743,880	137,842	881,722
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Expected New School Annual Operating Budget -- YEAR 5 -- Fiscal Year July 1-June 30

REVENUE	Amount	Notes
State Revenue		
Basic Grant	\$ 2,070,480	Foundation amount for all charter schools in FY2016 is \$4967, regardless of corporation of legal settlement. Students in Full Day Kindergarten are treated as 1 student, 1/2 day kindergarten is treated as 0.5 for purposes of ADM.
State Matching Funds for School Lunch Program		
Professional Development		
Technology Grants		
Remediation Program		
Gifted and Talented Program		
Textbook Reimbursement	\$ 1,848,000	
Summer School		
Charter and Innovation Network School Grant Program		Under the FY16/17 appropriation, all charters in their first two years are automatically awarded \$500 / student for capital and transportation costs. Please review IC 20-24-13 for criteria for schools in subsequent years.
Charter and Innovation Network School Advance Program		Note: Please review IC 20-49-9 for information.
Other State Revenue (please describe)		
Other State Revenue (please describe)		
Federal Revenue		
Public Law 101-476 (IDEA)	\$ 42,720	
Title I	\$ 180,000	
Title II	\$ 9,600	
Federal Lunch Program	\$ 140,894	
Federal Breakfast Reimbursement	\$ 91,250	
Other Revenue Federal sources (please describe)	\$ 1	
Other Revenue Federal sources (please describe)		
Other Revenues		
Committed Philanthropic Donations		
Before and After Care Fees		
Interest Income		
Other (please describe)	\$ 2,500	
Other (please describe)		
Other (please describe)		
Other (please describe)		
Total Revenue	\$ 4,385,445	
EXPENDITURES		
Personnel Expenses		

Wages, Benefits and Payroll Taxes	\$ 791,656	Use staffing workbook
Substitute Teachers	\$ 44,200	
Professional Development	\$ 9,000	
Bonuses	\$ 10,500	
Other (please describe)		
Other (please describe)		
Other (please describe)		
Other (please describe)		
Other (please describe)		
Total Personnel Expenses	\$ 855,356	
Instructional Supplies and Resources		
Textbooks	\$ 25,200	
Library, periodicals, etc	\$ 4,400	
Technology	\$ 3,600	Doc camera: \$300 ActivBoard: 1500: Per 2 rooms
Assessment materials	\$ 18,144	Assumes \$72 per student (used +5% of enrollment to account for loss)
Computers	\$ 36,000	\$600/ipad air for 60
Software	\$ 18,000	Assumes \$75/student (CLOSE Education)
Other classroom supplies	\$ 10,200	
Field trips, other unclassified items	\$ 12,000	
Co-curricular & Athletics	\$ 2,400	
Other (please describe)		
Other (please describe)		
Other (please describe)		
Other (please describe)		
Other (please describe)		
Total Instructional Supplies and Resources	\$ 129,944	
Support Supplies and Resources		
Administrative Computers	\$ 1,500	Assumes purchase of new staff computers at \$750
Administrative Software	\$ 960	Assumes \$5 per month per computer (office365)
Administration Dues, fees, misc expenses	\$ 2,000	Assumes costs based on similar schools
Office supplies	\$ 9,000	Assumes \$900 per month
Other (copier lease)	\$7,200	Assumes 3 machines at \$200 per month
Other (faculty/parent meetings)	\$ 4,500	Assumes costs based on similar schools
Other (first aid/health supplies)	\$ 750	Assumes costs based on similar schools
Other r (gifts & awards)	\$ 3,600	Assumes \$10 per student + \$100 per FTE

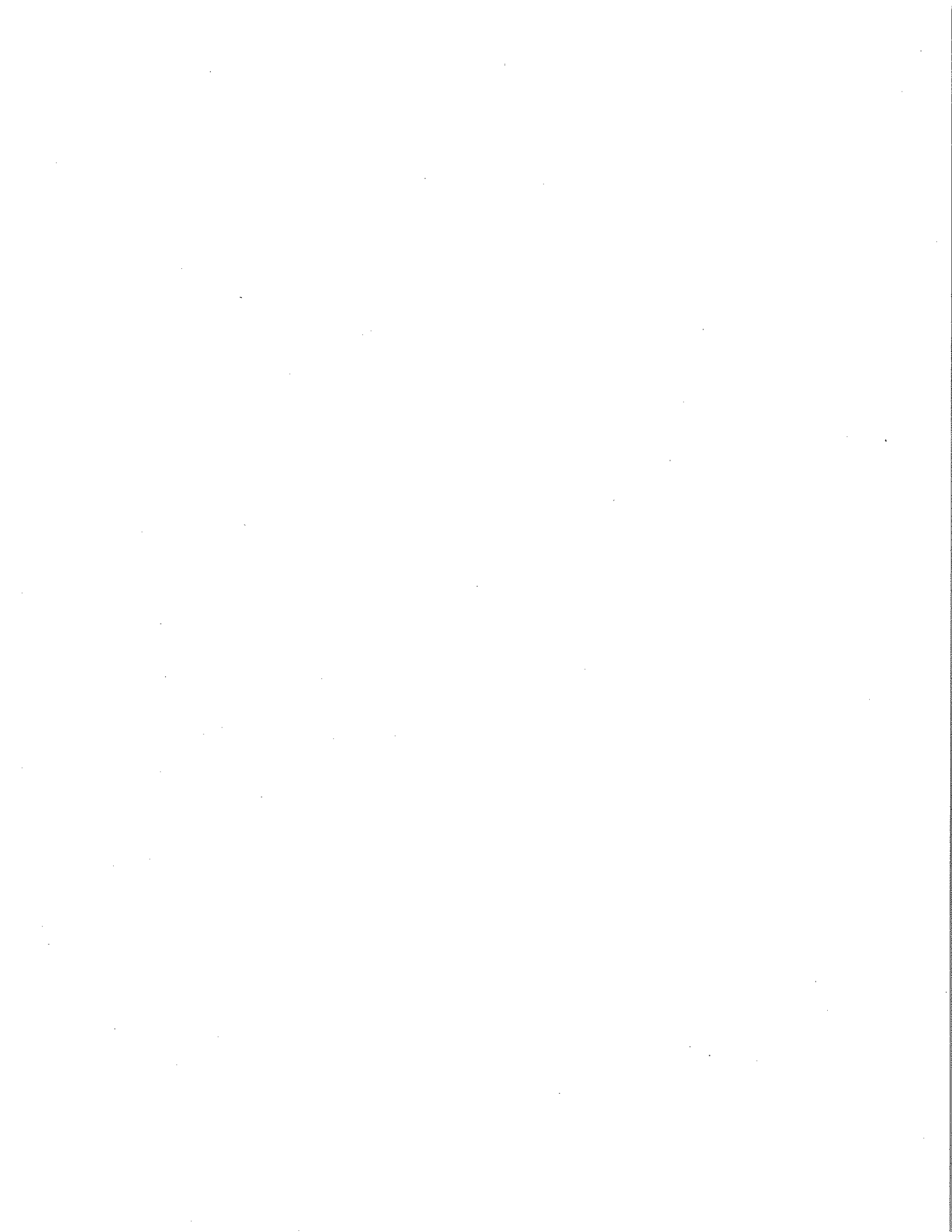
Other (accounting software)	\$ 5,000	
Total Support Supplies and Resources	\$ 34,510	
Board Expenses		
Charter Board Services, including Board Training, retreats	\$ 1,500	
Charter Board Supplies & Equipment		
Charter Board Dues, fees, etc		
Other (copies)	\$ 480	Assumes \$40 for 12 meetings
Other (please describe)		
Other (please describe)		
Other (please describe)		
Other (please describe)		
Total Board Expenses	\$ 1,980	
Professional Purchased or Contracted Services		
Legal Services	\$ 5,000	Assumes costs based on similar schools
Audit Services (compliant with SBOA requirements)	\$ 15,000	INISchools quote
Payroll Services	\$ 4,000	Assumes \$200 per employee
Accounting Services	\$ 40,000	Assumes costs based on quote from INIschools
Printing/Newsletter/Annual Report Services	\$ 7,200	Assumes \$30 per student
Consultants (BES)	\$ 5,000	Assumes cost based on similar schools
Internet Services	\$ 10,000	Assumes cost based on similar schools
Telephone/Telecommunication Services	\$ 2,500	Assumes cost based on similar schools
Total Insurance Costs (per ICSB requirements detailed in charter school application)	\$ 60,000	Assumes quote
Travel	\$ 2,400	PD needs
Postage	\$ 2,400	Assumes \$10 per student
Special Education Services	\$ 7,500	Assumes additional needs per contracted services
Student Information Services	\$ 6,650	\$2,605 for Power School + 4K for Dean's List
Food service	\$ 181,200	Assumes zero net from revenue +5% for labor
Transportation	\$ -	
Nursing Services	\$ -	
Other (student uniforms)	\$ 600	Extra uniforms at school
Other (bank charges)	\$ 125	Assumes local costs
Other (student recruitment)	\$ 4,000	

Other (SPED administration) \$ 20,000 Assumes costs quoted by INISchools

Other (performance analysis/compliance) \$ 17,500 Assumes costs as quoted by INISchools

Facilities		
Rent, mortgage, or other facility cost		
Furniture & Equipment	\$ 54,000	
Gas/electric	\$ 25,000	
Water/ Sewer	\$ 2,400	
Grounds Keeping	\$ 2,000	
Maintenance Services	\$ 24,000	
Custodial	\$ 30,000	
Waste disposal	\$ 2,200	Assumes \$200 per month (11 months)
Debt Service for Facilities (Interest Only)		
Other (security system/alarm)	\$ 5,000	
Other (please describe)		
Other (please describe)		
Other (please describe)		
Total Facilities	\$ 144,600	
Other		
Contingency		
Indiana Charter School Board Administrative Fee		Assume 3% of Basic Grant (Row 6).
CMO/EMO Fee		Be certain to reflect the full amount of any fee, including the management fee and any pass-through fees. If pass-through fees are reflected elsewhere in the budget, please clearly indicate this in the Budget Narrative.
Charter and Innovation Network School Advance Program Interest Costs		
Escrow account for dissillusionment / closure		Schools are required to maintain an account in reserve to cover expenses for school closing. \$10,000 should be placed in reserve starting in year 2 with a balance of \$30,000 by year 4.
Other (please describe)		
Other (please describe)		
Total Other	\$ -	
Total Expenditures	\$ 1,183,890	
Carryover/Deficit	\$ 3,201,555	

Cumulative Carryover/(Deficit)





BUDGET NARRATIVE

Budget Narrative

JLB plans on obtaining Federal Planning Grant funds for the Year 0 Planning and Start Up costs, and Federal Implementation Grant funds in Years 2 and 3. Should these grants not be awarded to JLB, other sources for funding the organization's start-up expenses will come from the Walton Foundation whom Responsive currently has other charter school startup relationships, or JLB, for the proposed charter schools in Indiana. These other funds have not been included in the attached revenue projections as they have not been firmly committed. In the event the necessary funds are not received timely, JLB will fund the schools in the interim. In cases where information specific to the Indiana location(s) could not be gathered, assumptions are based on other ongoing operations.

Revenue Assumptions:

- a. Per Pupil Payments average of \$8,456 (2016) \$8627 (2017)
- b. Textbook Reimbursement: 20% of cost
- c. Federal Title I \$750 per pupil FRL
- d. Federal Title II \$40 per pupil (Instructional Support)
- e. IDEA: \$178 per pupil
- f. Child Nutrition: \$2.98 per pupil per meal Lunch
\$1.93 per pupil per meal breakfast

Expense Assumptions

- g. Charter School Administrative Fee: 2% of State Allotment
- h. Benefits and Payroll Taxes: 24% of wages
- i. Professional Development: \$500/FTE
- j. Rent \$8750 average per month from the
- k. Textbooks/Curriculum \$ 100 per pupil
- l. Utilities – electric, gas, and water \$28,000 per year
- m. Internet \$ 10,000 per year
- n. Classroom Technology: ActivBoard; document camera; chromebooks (25) plus cart
- o. Classroom Furniture student/teacher work areas, chairs, tables, etc.
- p. Copying and Reproduction: \$ 3,600 per year for copier lease
- q. Postage and Shipping: \$ 660 per year for materials sent to and from school.
- r. Telephone and Fax Lines: \$ 1,800 per year
- s. Business Services: 12% Central Administrative Fee
- t. Marketing: \$ 5,000 start-up per school for opening and approximately \$2,000 each year thereafter.
- u. Legal Expenses: \$ 5,000 per year for miscellaneous legal fees.
- v. INISchools Quote \$15,000
- aa. Food Service: Approximately 100% of student body will qualify as Economically Disadvantaged.



Hardman Business Associates

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www.hardmanbusiness.com

**Fresh Oil Ministries Inc.
Comparative Statement of Activities
For the years 2013, 2014 and 2015**

	2013	2014	2015
Tithes and Offerings	\$ 71,043	\$ 76,627	\$ 87,532
Expenses:			
Ministry Expenses			
Salary Expense	17,158	30,911	33,708
Donations	3,450	2,929	1,886
Hospitality	230		
Christian Education	50		
Subtotal Ministry Expenses	20,888	33,840	35,594
Operational Expenses			
Utilities	4,001	5,717	11,455
Bank Fees	1,616		1,429
Facility Maintenance and Repair	11,382	6,176	3,834
Computer Equipment and Supplies		960	1,216
Church Supplies	2,872	4,109	3,311
Special Event Expense	688	2,768	2,429
Communication Expense	2,002	2,285	2,310
Professional Services	1,523	900	
Travel and Entertainment	300		
Auto Repair and Maintenance	1,001	187	
Insurance Expense	2,855	3,010	4,846
Office Supplies and Expense	3,112	1,221	912
Equipment Maint and Repair	956	200	503
Subtotal Operational Expenses	32,308	27,533	32,245
Total Expenses	53,196	61,373	67,839
Net Income	\$ 17,847	\$ 15,254	\$ 19,693

