



**2021 PROPOSAL**

*Approved by the Quarter Horse Advisory Committee on 2/4/2021.*

**Recap of the 2020 Program Expenditures:**

	PROPOSED	ACTUAL	AMOUNT UNDER/OVER
# of Overnight Races Supplemented	64	50	14
Number of Stake Races/Trials	31	30	1
Total Number of Races	95	80	15
BDF \$ to Purses	\$534,600	\$480,550	\$54,050
Owner Awards (IB Races)	\$254,438	\$201,576	\$52,862
Breeder Awards (IB Races)	\$254,438	\$201,576	\$52,862
Stallion Owner Awards (IB Races)	\$152,663	\$131,091	\$21,572
Owner, Breeder and Sire Awards (Open Races)	\$110,000	\$151,428	\$-41,428
<b>TOTAL</b>	<b>\$1,306,138</b>	<b>\$1,166,221</b>	<b>\$138,918</b>

**The proposed program for 2021 is as follows:**

**I. Projected Revenue:**

Projected Revenue for 2021 – Slots	\$1,098,280
Breakage & Outs	\$33,500

Utilize from Reserves*	\$500,000
<b>Total</b>	<b>\$1,631,780</b>
Promo/Admin. Expenses	\$40,000
Amt. Available for 2021 Racing Program	<b>\$1,591,780</b>

\*Balance on 12/31/2021 projected to be \$427,158 after utilizing \$500,000 from reserves for 2021 program.

## II. Projected Spend (Budget):

# of Overnight Races Supplemented	74
Number of Stake Races/Trials	32
Total Number of Races Proposed	106
BDF \$ to Purses	\$579,900
Owner Awards (IB Races)	\$284,313
Breeder Awards (IB Races)	\$284,313
Sire Awards (IB Races)	\$170,588
<u>Owner, Breeder and Sire Awards (Open Races)</u>	<u>\$200,000</u>
<b>TOTAL – FROM BDF</b>	<b>\$1,519,113</b>

Please see *Attachment A* for detailed information regarding the Quarter Horse Breed Development Program.

### The 2021 Program

- ✓ Breed Development Fund to pay 25% of the purse for stakes races and trials (prior to any added monies).
- ✓ Trial purses to remain at \$15,000 per trial.
- ✓ Breed Development Fund to pay 20% of the purse for overnight races, increase purse levels of overnight races by \$2,000 each.
- ✓ **Owner, Breeder and Stallion Owner Awards in all races will be paid at 12.5%. The awards for Open Stake races were paid at 6.25% during 2021.**
- ✓ Scheduling of 74 Overnight races.
- ✓ There will not be trials for the Hoosier Classic and Born Runner stakes for older horses (4 YR Olds & UP). The Bob Woodard will continue to have trials if there are 14 or more entries. Entry will be determined by 2020/2021 earnings.
- ✓ Each regularly scheduled overnight race that fills with eight (8) or more betting interests will be carded. It is the discretion of the racing secretary as to whether to utilize races with fewer than eight (8) betting interests.

#### Stake Races

• Gordon Mobley	Sired 2 YR Olds	Spring	300 YDS	\$150,000
• Jaguar Rocket	Bred 2 YR Olds	Spring	300 YDS	\$100,000
• Miss Roxie Little	Bred 2 YR Olds	Fall	350 YDS	\$150,000
• Harley Greene Derby	Sired 3 YR Olds	Spring	350 YDS	\$ 75,000
• Blue River Derby	Bred 3 YR Olds	Spring	400 YDS	\$100,000
• Sterlie Bertram Mem.	Bred 3 YR Olds	Fall	400 YDS	\$100,000
• Born Runner Classic	Sired 4 YR & UP	Spring	400 YDS	\$ 75,000
• Hoosier Classic	Bred 4 YR & UP	Fall	400 YDS	\$ 75,000
• Bob Woodard Classic	Bred 4 YR & Up	Spring	400 YDS	\$ 75,000

**Addition of Miss Roxie Little Consolation for 2021.** This was written as an overnight race in 2020 and was well received. The race will be contested at \$30,000 with \$7,500 coming from the Quarter Horse Breed Development Fund.

## Indiana Grand 2021 Worksheet Quarter Horse Breed Development Program

Race Type	Proposed 2021	Purse	QHDF Contribution Per Race	QHDF Total Contribution	Track Contribution Per Race	Track Contribution Total	Total Purses
Gordon Mobley (Spring)	1	\$150,000	\$37,500	\$37,500	\$112,500	\$112,500	\$150,000
Jaguar Rocket (Spring)	1	\$100,000	\$25,000	\$25,000	\$75,000	\$75,000	\$100,000
Miss Roxie Little (Fall)	1	\$150,000	\$37,500	\$37,500	\$112,500	\$112,500	\$150,000
Blue River Derby (Spring)	1	\$100,000	\$25,000	\$25,000	\$75,000	\$75,000	\$100,000
Sterlie Bertram (Fall)	1	\$100,000	\$25,000	\$25,000	\$75,000	\$75,000	\$100,000
Born Runner (Spring)	1	\$75,000	\$18,750	\$18,750	\$56,250	\$56,250	\$75,000
Hoosier Classic (Fall)	1	\$75,000	\$18,750	\$18,750	\$56,250	\$56,250	\$75,000
Bob Woodard (Spring)	1	\$75,000	\$18,750	\$18,750	\$56,250	\$56,250	\$75,000
Harley Green Derby (Spring)	1	\$75,000	\$18,750	\$18,750	\$56,250	\$56,250	\$75,000
<b>TOTAL STAKES</b>	<b>9</b>	<b>\$900,000</b>					<b>\$900,000</b>
Roxie Little Consolation	1	\$30,000	\$7,500	\$7,500	\$22,500	\$22,500	\$30,000
Trials	22	\$15,000	\$3,750	\$82,500	\$11,250	\$247,500	\$330,000
<b>TOTAL STAKES/TRIALS</b>	<b>32</b>			<b>\$315,000</b>			<b>\$1,260,000</b>
Allowance	6	\$21,000	\$4,200	\$25,200	\$16,800	\$100,800	\$126,000
Allowance NW3	6	\$19,500	\$3,900	\$23,400	\$15,600	\$93,600	\$117,000
Allowance NW2 (3+)	12	\$18,500	\$3,700	\$44,400	\$14,800	\$177,600	\$222,000
Allowance NW2 (3yo only early & 2 2yo)	3	\$18,500	\$3,700	\$11,100	\$14,800	\$44,400	\$55,500
Allowance NW OT	5	\$18,000	\$3,600	\$18,000	\$14,400	\$72,000	\$90,000
Maiden	42	\$17,000	\$3,400	\$142,800	\$13,600	\$571,200	\$714,000
<b>TOTAL OVERNIGHTS</b>	<b>74</b>		<b>\$264,900</b>				<b>\$1,324,500</b>
			QHDF Total Overnights	\$264,900	Track Total Overnights	\$1,059,600	
			QHDF Total Stakes	\$315,000	Track Total Stakes	\$945,000	
			QHDF Purses Total	\$579,900	Track Purses Total	\$2,004,600	
					<b>TOTAL PURSES</b>		<b>\$2,584,500</b>
<b>SUMMARY</b>							
Owner/Breeder/Stallion Awards - Open Races		\$200,000					
QHBDF Purse Contribution		\$579,900					
Discretionary Race Fund		\$0					
Owner Awards - IB Races		\$284,313					
Breeder Awards - IB Races		\$284,313					
Stallion Owner Awards - IB Races		\$170,588		DIFFERENCE	\$72,667.50		
<b>TOTAL - FROM BDF</b>		<b>\$1,519,113</b>					
				<b>Amount Available from QH BDF</b>		<b>\$1,591,780.00</b>	