

Indiana Grand Slot Revenue Allocation Fiscal Year 2015

	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>TOTALS</u>
AGR	\$20,260,159.00	\$18,779,756.00	\$18,938,929.00	\$18,056,964.00	\$19,927,317.00	\$18,793,430.00	\$20,041,246.00	\$18,947,346.00	\$21,015,606.00	\$22,482,536.00	\$20,958,260.00	\$21,644,187.00	\$239,845,736.00
12% OF AGR	\$2,431,219.06	\$2,253,570.72	\$2,272,671.48	\$2,166,835.68	\$2,391,278.09	\$2,255,211.60	\$2,404,949.51	\$2,273,681.53	\$2,521,872.68	\$2,697,904.34	\$2,514,991.16	\$2,597,302.47	\$28,781,488.32
EQUINE PROMO/WELFARE (.5%)	\$12,156.10	\$11,267.85	\$11,363.36	\$10,834.18	\$11,956.39	\$11,276.06	\$12,024.75	\$11,368.41	\$12,609.36	\$13,489.52	\$12,574.96	\$12,986.51	
SB ASSN (46%)	\$5,591.80	\$5,183.21	\$5,227.14	\$4,983.72	\$5,499.94	\$5,186.99	\$5,531.38	\$5,229.47	\$5,800.31	\$6,205.18	\$5,784.48	\$5,973.80	\$66,197.42
TO HBPA (46%)	\$5,591.80	\$5,183.21	\$5,227.14	\$4,983.72	\$5,499.94	\$5,186.99	\$5,531.38	\$5,229.47	\$5,800.31	\$6,205.18	\$5,784.48	\$5,973.80	\$66,197.42
TO QHRA (8%)	\$972.49	\$901.43	\$909.07	\$866.73	\$956.51	\$902.08	\$961.98	\$909.47	\$1,008.75	\$1,079.16	\$1,006.00	\$1,038.92	\$11,512.60
BACKSIDE BENEVOLENCE (2.5%)	\$60,780.48	\$56,339.27	\$56,816.79	\$54,170.89	\$59,781.95	\$56,380.29	\$60,123.74	\$56,842.04	\$63,046.82	\$67,447.61	\$62,874.78	\$64,932.56	
SB ASSN (46%)	\$27,959.02	\$25,916.06	\$26,135.72	\$24,918.61	\$27,499.70	\$25,934.93	\$27,656.92	\$26,147.34	\$29,001.54	\$31,025.90	\$28,922.40	\$29,868.98	\$330,987.12
TO HBPA (46%)	\$27,959.02	\$25,916.06	\$26,135.72	\$24,918.61	\$27,499.70	\$25,934.93	\$27,656.92	\$26,147.34	\$29,001.54	\$31,025.90	\$28,922.40	\$29,868.98	\$330,987.12
TO QHRA (8%)	\$4,862.44	\$4,507.14	\$4,545.34	\$4,333.67	\$4,782.56	\$4,510.42	\$4,809.90	\$4,547.36	\$5,043.75	\$5,395.81	\$5,029.98	\$5,194.60	\$57,562.98
97% TO RACING	\$2,358,282.49	\$2,185,963.60	\$2,204,491.34	\$2,101,830.61	\$2,319,539.75	\$2,187,555.25	\$2,332,801.02	\$2,205,471.08	\$2,446,216.50	\$2,616,967.21	\$2,439,541.43	\$2,519,383.40	\$27,918,043.67
THOROUGHBRED (46%)	\$1,084,809.94	\$1,005,543.26	\$1,014,066.01	\$966,842.08	\$1,066,988.28	\$1,006,275.42	\$1,073,088.47	\$1,014,516.70	\$1,125,259.59	\$1,203,804.92	\$1,122,189.06	\$1,158,916.36	
OF 46% - 60% TO FOLLOWING	\$650,885.97	\$603,325.95	\$608,439.61	\$580,105.25	\$640,192.97	\$603,765.25	\$643,853.08	\$608,710.02	\$675,155.75	\$722,282.95	\$673,313.43	\$695,349.82	
TO TB PURSES (97%)	\$631,359.39	\$585,226.17	\$590,186.42	\$562,702.08	\$620,987.18	\$585,652.28	\$624,537.49	\$590,448.72	\$654,901.08	\$700,614.46	\$653,114.03	\$674,489.32	\$7,474,218.63
TO HBPA (2.4%)	\$15,621.26	\$14,479.82	\$14,602.55	\$13,922.53	\$15,364.63	\$14,490.37	\$15,452.47	\$14,609.04	\$16,203.74	\$17,334.79	\$16,159.52	\$16,688.40	\$184,929.12
TB O&B ASSN (.6%)	\$3,905.32	\$3,619.96	\$3,650.64	\$3,480.63	\$3,841.16	\$3,622.59	\$3,863.12	\$3,652.26	\$4,050.93	\$4,333.70	\$4,039.88	\$4,172.10	\$46,232.28
TB BREED DEVELOPMENT (40%)	\$433,923.98	\$402,217.30	\$405,626.41	\$386,736.83	\$426,795.31	\$402,510.16	\$429,235.39	\$405,806.68	\$450,103.84	\$481,521.97	\$448,875.62	\$463,566.54	\$5,136,920.03
STANDARD BRED (46%)	\$1,084,809.94	\$1,005,543.26	\$1,014,066.01	\$966,842.08	\$1,066,988.28	\$1,006,275.42	\$1,073,088.47	\$1,014,516.70	\$1,125,259.59	\$1,203,804.92	\$1,122,189.06	\$1,158,916.36	
STATE FAIR COMM.*	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
OF REMAINING-50% TO FOLLOWING	\$292,404.97	\$502,771.63	\$507,033.01	\$483,421.04	\$533,494.14	\$503,137.71	\$536,544.24	\$507,258.35	\$562,629.79	\$601,902.46	\$561,094.53	\$579,458.18	
TO SB PURSES (96.5%)	\$282,170.80	\$485,174.62	\$489,286.85	\$466,501.30	\$514,821.85	\$485,527.88	\$517,765.19	\$489,504.31	\$542,937.75	\$580,835.87	\$541,456.22	\$559,177.14	\$5,955,159.78
SB ASSN (3.5%)	\$10,234.17	\$17,597.01	\$17,746.16	\$16,919.74	\$18,672.29	\$17,609.82	\$18,779.05	\$17,754.04	\$19,692.04	\$21,066.59	\$19,638.31	\$20,281.04	\$215,990.25
SB BREED DEVELOPMENT (50%)	\$292,404.97	\$502,771.63	\$507,033.01	\$483,421.03	\$533,494.14	\$503,137.70	\$536,544.24	\$507,258.35	\$562,629.79	\$601,902.46	\$561,094.53	\$579,458.18	\$6,171,150.02
QUARTER HORSE (8%)	\$188,662.60	\$174,877.09	\$176,359.31	\$168,146.45	\$185,563.18	\$175,004.42	\$186,624.08	\$176,437.69	\$195,697.32	\$209,357.38	\$195,163.31	\$201,550.67	
OF 8% - 70% TO FOLLOWING	\$132,063.82	\$122,413.96	\$123,451.51	\$117,702.51	\$129,894.23	\$122,503.09	\$130,636.86	\$123,506.38	\$136,988.12	\$146,550.16	\$136,614.32	\$141,085.47	
TO QH PURSES (95%)	\$125,460.63	\$116,293.26	\$117,278.94	\$111,817.39	\$123,399.51	\$116,377.94	\$124,105.01	\$117,331.06	\$130,138.72	\$139,222.66	\$129,783.60	\$134,031.20	\$1,485,239.92
TO QHRA (5%)	\$6,603.19	\$6,120.70	\$6,172.58	\$5,885.13	\$6,494.71	\$6,125.15	\$6,531.84	\$6,175.32	\$6,849.41	\$7,327.51	\$6,830.72	\$7,054.27	\$78,170.52
QH BREED DEVELOPMENT (30%)	\$56,598.78	\$52,463.13	\$52,907.79	\$50,443.93	\$55,668.95	\$52,501.32	\$55,987.22	\$52,931.31	\$58,709.20	\$62,807.21	\$58,548.99	\$60,465.20	\$670,033.04
Total To Breed Development	\$782,927.73	\$957,452.06	\$965,567.21	\$920,601.79	\$1,015,958.40	\$958,149.18	\$1,021,766.85	\$965,996.34	\$1,071,442.83	\$1,146,231.64	\$1,068,519.14	\$1,103,489.93	\$11,978,103.10

* IF APPLICABLE