

Indiana Grand Slot Revenue Allocation Fiscal Year 2014

	<u>June</u>	<u>July</u>	<u>August</u>	<u>**September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>TOTALS</u>
AGR	\$17,092,983.68	\$20,496,400.73	\$21,797,254.00	\$17,949,234.40	\$17,764,854.61	\$17,100,404.00	\$19,175,072.00	\$15,560,556.00	\$20,503,094.00	\$23,423,137.00	\$20,381,213.00	\$21,785,469.00	\$233,029,672.42
15% or 12% OF AGR	\$2,563,947.55	\$3,074,460.11	\$3,269,588.10	\$2,692,385.16	\$2,664,728.19	\$2,565,060.60	\$2,876,260.77	\$1,867,266.77	\$2,460,371.27	\$2,810,776.47	\$2,445,745.60	\$2,614,256.29	\$31,904,846.88
*MINUS TOBACCO CESSATION	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
*MINUS INTEGRITY FEE	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
REMAINING DISTRIBUTION	\$813,947.55	\$3,074,460.11	\$3,269,588.10	\$2,692,385.16	\$2,664,728.19	\$2,565,060.60	\$2,876,260.77	\$1,867,266.77	\$2,460,371.27	\$2,810,776.47	\$2,445,745.60	\$2,614,256.29	\$30,154,846.88
EQUINE PROMO/WELFARE (.5%)	\$4,069.74	\$15,372.30	\$16,347.94	\$13,461.93	\$13,323.64	\$12,825.30	\$14,381.30	\$9,336.33	\$12,301.86	\$14,053.88	\$12,228.73	\$13,071.28	
SB ASSN (46%)	\$1,872.08	\$7,071.26	\$7,520.05	\$6,192.49	\$6,128.87	\$5,899.64	\$6,615.40	\$4,294.71	\$5,658.85	\$6,464.79	\$5,625.21	\$6,012.79	\$69,356.15
TO HBPA (46%)	\$1,872.08	\$7,071.26	\$7,520.05	\$6,192.49	\$6,128.87	\$5,899.64	\$6,615.40	\$4,294.71	\$5,658.85	\$6,464.79	\$5,625.21	\$6,012.79	\$69,356.15
TO QHRA (8%)	\$325.58	\$1,229.78	\$1,307.84	\$1,076.95	\$1,065.89	\$1,026.02	\$1,150.50	\$746.91	\$984.15	\$1,124.31	\$978.30	\$1,045.70	\$12,061.94
BACKSIDE BENEVOLENCE (2.5%)	\$20,348.69	\$76,861.50	\$81,739.70	\$67,309.63	\$66,618.20	\$64,126.52	\$71,906.52	\$46,681.67	\$61,509.28	\$70,269.41	\$61,143.64	\$65,356.41	
SB ASSN (46%)	\$9,360.40	\$35,356.29	\$37,600.26	\$30,962.43	\$30,644.37	\$29,498.20	\$33,077.00	\$21,473.57	\$28,294.27	\$32,323.93	\$28,126.07	\$30,063.95	\$346,780.74
TO HBPA (46%)	\$9,360.40	\$35,356.29	\$37,600.26	\$30,962.43	\$30,644.37	\$29,498.20	\$33,077.00	\$21,473.57	\$28,294.27	\$32,323.93	\$28,126.07	\$30,063.95	\$346,780.74
TO QHRA (8%)	\$1,627.90	\$6,148.92	\$6,539.18	\$5,384.77	\$5,329.46	\$5,130.12	\$5,752.52	\$3,734.53	\$4,920.74	\$5,621.55	\$4,891.49	\$5,228.51	\$60,309.69
97% TO RACING	\$789,529.13	\$2,982,226.31	\$3,171,500.46	\$2,611,613.61	\$2,584,786.35	\$2,488,108.78	\$2,789,972.95	\$1,811,248.77	\$2,386,560.13	\$2,726,453.18	\$2,372,373.23	\$2,535,828.60	\$29,250,201.48
THOROUGHBRED (46%)	\$363,183.40	\$1,371,824.10	\$1,458,890.21	\$1,201,342.26	\$1,189,001.72	\$1,144,530.04	\$1,283,387.56	\$833,174.43	\$1,097,817.66	\$1,254,168.46	\$1,091,291.69	\$1,166,481.16	
OF 46% - 60% TO FOLLOWING	\$217,910.04	\$823,094.46	\$875,334.13	\$720,805.36	\$713,401.03	\$686,718.02	\$770,032.53	\$499,904.66	\$658,690.60	\$752,501.08	\$654,775.01	\$699,888.69	
TO TB PURSES (97%)	\$211,372.74	\$798,401.63	\$849,074.10	\$699,181.19	\$691,999.00	\$666,116.47	\$746,931.56	\$484,907.52	\$638,929.88	\$729,926.04	\$635,131.76	\$678,892.03	\$7,830,863.93
TO HBPA (2.4%)	\$5,229.84	\$19,754.27	\$21,008.02	\$17,299.33	\$17,121.62	\$16,481.23	\$18,480.78	\$11,997.71	\$15,808.57	\$18,060.03	\$15,714.60	\$16,797.33	\$193,753.33
TB O&B ASSN (.6%)	\$1,307.46	\$4,938.57	\$5,252.00	\$4,324.83	\$4,280.41	\$4,120.31	\$4,620.20	\$2,999.43	\$3,952.14	\$4,515.01	\$3,928.65	\$4,199.33	\$48,438.33
TB BREED DEVELOPMENT (40%)	\$145,273.36	\$548,729.64	\$583,556.08	\$480,536.90	\$475,600.69	\$457,812.01	\$513,355.02	\$333,269.77	\$439,127.06	\$501,667.38	\$436,516.67	\$466,592.46	\$5,382,037.06
STANDARD BRED (46%)	\$363,183.40	\$1,371,824.10	\$1,458,890.21	\$1,201,342.26	\$1,189,001.72	\$1,144,530.04	\$1,283,387.56	\$833,174.43	\$1,097,817.66	\$1,254,168.46	\$1,091,291.69	\$1,166,481.16	
STATE FAIR COMM.*	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
OF REMAINING-50% TO FOLLOV	(\$68,408.30)	\$685,912.05	\$729,445.11	\$600,671.13	\$594,500.86	\$572,265.02	\$641,693.78	\$416,587.22	\$548,908.83	\$627,084.23	\$545,645.84	\$583,240.58	
TO SB PURSES (96.5%)	(\$66,014.01)	\$661,905.13	\$703,914.52	\$579,647.64	\$573,693.33	\$552,235.74	\$619,234.50	\$402,006.66	\$529,697.02	\$605,136.28	\$526,548.24	\$562,827.16	\$6,250,832.21
SB ASSN (3.5%)	(\$2,394.29)	\$24,006.92	\$25,530.58	\$21,023.49	\$20,807.53	\$20,029.28	\$22,459.28	\$14,580.55	\$19,211.81	\$21,947.95	\$19,097.60	\$20,413.42	\$226,714.12
SB BREED DEVELOPMENT (50%)	(\$68,408.30)	\$685,912.05	\$729,445.10	\$600,671.13	\$594,500.86	\$572,265.01	\$641,693.78	\$416,587.22	\$548,908.83	\$627,084.23	\$545,645.84	\$583,240.58	\$6,477,546.32
QUARTER HORSE (8%)	\$63,162.33	\$238,578.10	\$253,720.04	\$208,929.09	\$206,782.91	\$199,048.70	\$223,197.84	\$144,899.90	\$190,924.81	\$218,116.25	\$189,789.86	\$202,866.29	
OF 8% - 70% TO FOLLOWING	\$44,213.63	\$167,004.67	\$177,604.03	\$146,250.36	\$144,748.04	\$139,334.09	\$156,238.49	\$101,429.93	\$133,647.37	\$152,681.38	\$132,852.90	\$142,006.40	
TO QH PURSES (95%)	\$42,002.95	\$158,654.44	\$168,723.82	\$138,937.84	\$137,510.63	\$132,367.39	\$148,426.56	\$96,358.43	\$126,965.00	\$145,047.31	\$126,210.26	\$134,906.08	\$1,556,110.72
TO QHRA (5%)	\$2,210.68	\$8,350.23	\$8,880.20	\$7,312.52	\$7,237.40	\$6,966.70	\$7,811.92	\$5,071.50	\$6,682.37	\$7,634.07	\$6,642.65	\$7,100.32	\$81,900.56
QH BREED DEVELOPMENT (30%)	\$18,948.70	\$71,573.43	\$76,116.01	\$62,678.73	\$62,034.87	\$59,714.61	\$66,959.35	\$43,469.97	\$57,277.44	\$65,434.88	\$56,936.96	\$60,859.89	\$702,004.84
Total To Breed Development	\$95,813.76	\$1,306,215.12	\$1,389,117.19	\$1,143,886.76	\$1,132,136.42	\$1,089,791.63	\$1,222,008.15	\$793,326.96	\$1,045,313.33	\$1,194,186.49	\$1,039,099.48	\$1,110,692.93	\$12,561,588.21

* IF APPLICABLE

** Indiana Grand overstated their AGR for the month of September. An adjustment was made in October's distribution figures.

AGR-Per changes to IC 4-35-7-12, the percentage of AGR changed beginning with the January distribution received by the IHRC in February