

# Indiana Downs

## Slot Revenue Allocation

### Fiscal Year 2011

	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>TOTALS</u>
<b>AGR</b>	\$18,547,855.00	\$21,555,201.00	\$19,844,688.00	\$19,213,045.00	\$20,552,992.00	\$17,898,221.00	\$18,445,088.00	\$18,938,345.00	\$20,131,360.00	\$22,877,035.00	\$20,990,137.80	\$20,662,358.00	\$239,656,325.80
<b>Amount over Cap</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,634,634.84	\$20,990,137.80	\$20,662,358.00	\$53,287,130.64
<b>Distributed AGR</b>	\$18,547,855.00	\$21,555,201.00	\$19,844,688.00	\$19,213,045.00	\$20,552,992.00	\$17,898,221.00	\$18,445,088.00	\$18,938,345.00	\$20,131,360.00	\$11,242,400.16	\$0.00	\$0.00	\$186,369,195.16
<b>General Fund Distribution</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,745,195.23	\$3,148,520.67	\$3,099,353.70	\$7,993,069.60
<b>15% OF AGR</b>	\$2,782,178.25	\$3,233,280.15	\$2,976,703.20	\$2,881,956.75	\$3,082,948.80	\$2,684,733.15	\$2,766,763.20	\$2,840,751.75	\$3,019,704.00	\$1,686,360.02	\$0.00	\$0.00	\$27,955,379.27
<b>MINUS INTEGRITY FEE*</b>	\$2,532,178.25	\$3,233,280.15	\$2,976,703.20	\$2,881,956.75	\$3,082,948.80	\$2,684,733.15	\$2,766,763.20	\$2,840,751.75	\$3,019,704.00	\$1,686,360.02	\$0.00	\$0.00	\$27,705,379.27
<i>* IF APPLICABLE</i>													
<b>EQUINE PROMO/WELFARE (.5%)</b>	<b>\$12,660.89</b>	<b>\$16,166.40</b>	<b>\$14,883.52</b>	<b>\$14,409.78</b>	<b>\$15,414.74</b>	<b>\$13,423.67</b>	<b>\$13,833.82</b>	<b>\$14,203.76</b>	<b>\$15,098.52</b>	<b>\$8,431.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	
SB ASSN (46%)	\$5,824.01	\$7,436.54	\$6,846.42	\$6,628.50	\$7,090.78	\$6,174.89	\$6,363.56	\$6,533.73	\$6,945.32	\$3,878.63	\$0.00	\$0.00	\$63,722.37
TO HBPA (46%)	\$5,824.01	\$7,436.54	\$6,846.42	\$6,628.50	\$7,090.78	\$6,174.89	\$6,363.56	\$6,533.73	\$6,945.32	\$3,878.63	\$0.00	\$0.00	\$63,722.37
TO QHRA (8%)	\$1,012.87	\$1,293.31	\$1,190.68	\$1,152.78	\$1,233.18	\$1,073.89	\$1,106.71	\$1,136.30	\$1,207.88	\$674.54	\$0.00	\$0.00	\$11,082.15
<b>BACKSIDE BENEVOLENCE (2.5%)</b>	<b>\$63,304.46</b>	<b>\$80,832.00</b>	<b>\$74,417.59</b>	<b>\$72,048.92</b>	<b>\$77,073.72</b>	<b>\$67,118.33</b>	<b>\$69,169.08</b>	<b>\$71,018.79</b>	<b>\$75,492.60</b>	<b>\$42,159.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
SB ASSN (46%)	\$29,120.05	\$37,182.72	\$34,232.09	\$33,142.50	\$35,453.91	\$30,874.43	\$31,817.78	\$32,668.65	\$34,726.60	\$19,393.14	\$0.00	\$0.00	\$318,611.87
TO HBPA (46%)	\$29,120.05	\$37,182.72	\$34,232.09	\$33,142.50	\$35,453.91	\$30,874.43	\$31,817.78	\$32,668.65	\$34,726.60	\$19,393.14	\$0.00	\$0.00	\$318,611.87
TO QHRA (8%)	\$5,064.36	\$6,466.56	\$5,953.41	\$5,763.91	\$6,165.90	\$5,369.47	\$5,533.53	\$5,681.50	\$6,039.41	\$3,372.72	\$0.00	\$0.00	\$55,410.76
<b>97% TO RACING</b>	<b>\$2,456,212.90</b>	<b>\$3,136,281.75</b>	<b>\$2,887,402.10</b>	<b>\$2,795,498.05</b>	<b>\$2,990,460.34</b>	<b>\$2,604,191.16</b>	<b>\$2,683,760.30</b>	<b>\$2,755,529.20</b>	<b>\$2,929,112.88</b>	<b>\$1,635,769.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,874,217.90</b>
<b>THOROUGHBRED (46%)</b>	<b>\$1,129,857.94</b>	<b>\$1,442,689.60</b>	<b>\$1,328,204.97</b>	<b>\$1,285,929.10</b>	<b>\$1,375,611.75</b>	<b>\$1,197,927.93</b>	<b>\$1,234,529.72</b>	<b>\$1,267,543.43</b>	<b>\$1,347,391.92</b>	<b>\$752,453.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>OF 46% - 60% TO FOLLOWING</b>	<b>\$677,914.76</b>	<b>\$865,613.76</b>	<b>\$796,922.98</b>	<b>\$771,557.46</b>	<b>\$825,367.05</b>	<b>\$718,756.76</b>	<b>\$740,717.83</b>	<b>\$760,526.06</b>	<b>\$808,435.15</b>	<b>\$451,472.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	
TO TB PURSES (97%)	\$657,577.32	\$839,645.36	\$773,015.28	\$748,410.74	\$800,606.04	\$697,194.06	\$718,496.30	\$737,710.27	\$784,182.10	\$437,928.14	\$0.00	\$0.00	\$7,194,765.59
TO HBPA (2.4%)	\$16,269.94	\$20,774.73	\$19,126.15	\$18,517.38	\$19,808.81	\$17,250.16	\$17,777.23	\$18,252.63	\$19,402.44	\$10,835.34	\$0.00	\$0.00	\$178,014.81
TB O&B ASSN (.6%)	\$4,067.48	\$5,193.68	\$4,781.54	\$4,629.34	\$4,952.20	\$4,312.54	\$4,444.31	\$4,563.16	\$4,850.61	\$2,708.83	\$0.00	\$0.00	\$44,503.69
<b>TB BREED DEVELOPMENT (40%)</b>	<b>\$451,943.17</b>	<b>\$577,075.84</b>	<b>\$531,281.99</b>	<b>\$514,371.64</b>	<b>\$550,244.70</b>	<b>\$479,171.17</b>	<b>\$493,811.89</b>	<b>\$507,017.37</b>	<b>\$538,956.77</b>	<b>\$300,981.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,944,856.08</b>
<b>STANDARD BRED (46%)</b>	<b>\$1,129,857.94</b>	<b>\$1,442,689.60</b>	<b>\$1,328,204.97</b>	<b>\$1,285,929.10</b>	<b>\$1,375,611.75</b>	<b>\$1,197,927.93</b>	<b>\$1,234,529.72</b>	<b>\$1,267,543.43</b>	<b>\$1,347,391.92</b>	<b>\$752,453.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>OF 46% - 50% TO FOLLOWING</b>	<b>\$564,928.97</b>	<b>\$721,344.80</b>	<b>\$664,102.48</b>	<b>\$642,964.55</b>	<b>\$687,805.88</b>	<b>\$598,963.97</b>	<b>\$617,264.86</b>	<b>\$633,771.71</b>	<b>\$673,695.96</b>	<b>\$376,226.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	
TO SB PURSES (96.5%)	\$545,156.45	\$696,097.74	\$640,858.90	\$620,460.80	\$663,732.67	\$578,000.23	\$595,660.59	\$611,589.71	\$650,116.60	\$363,058.98	\$0.00	\$0.00	\$5,964,732.67
SB ASSN (3.5%)	\$19,772.51	\$25,247.07	\$23,243.59	\$22,503.76	\$24,073.21	\$20,963.74	\$21,604.27	\$22,182.01	\$23,579.36	\$13,167.94	\$0.00	\$0.00	\$216,337.45
<b>SB BREED DEVELOPMENT (50%)</b>	<b>\$564,928.97</b>	<b>\$721,344.80</b>	<b>\$664,102.47</b>	<b>\$642,964.55</b>	<b>\$687,805.88</b>	<b>\$598,963.96</b>	<b>\$617,264.86</b>	<b>\$633,771.71</b>	<b>\$673,695.96</b>	<b>\$376,226.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,181,070.08</b>
<b>QUARTER HORSE (8%)</b>	<b>\$196,497.03</b>	<b>\$250,902.54</b>	<b>\$230,992.17</b>	<b>\$223,639.84</b>	<b>\$239,236.83</b>	<b>\$208,335.29</b>	<b>\$214,700.82</b>	<b>\$220,442.34</b>	<b>\$234,329.03</b>	<b>\$130,861.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>OF 8% - 70% TO FOLLOWING</b>	<b>\$137,547.92</b>	<b>\$175,631.78</b>	<b>\$161,694.52</b>	<b>\$156,547.89</b>	<b>\$167,465.78</b>	<b>\$145,834.70</b>	<b>\$150,290.58</b>	<b>\$154,309.64</b>	<b>\$164,030.32</b>	<b>\$91,603.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	
TO QH PURSES (95%)	\$130,670.53	\$166,850.19	\$153,609.79	\$148,720.50	\$159,092.49	\$138,542.97	\$142,776.05	\$146,594.15	\$155,828.81	\$87,022.92	\$0.00	\$0.00	\$1,429,708.39
TO QHRA (5%)	\$6,877.40	\$8,781.59	\$8,084.73	\$7,827.39	\$8,373.29	\$7,291.74	\$7,514.53	\$7,715.48	\$8,201.52	\$4,580.15	\$0.00	\$0.00	\$75,247.81
<b>QH BREED DEVELOPMENT (30%)</b>	<b>\$58,949.11</b>	<b>\$75,270.76</b>	<b>\$69,297.65</b>	<b>\$67,091.95</b>	<b>\$71,771.05</b>	<b>\$62,500.59</b>	<b>\$64,410.25</b>	<b>\$66,132.70</b>	<b>\$70,298.71</b>	<b>\$39,258.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$644,981.23</b>
<b>Total To Breed Development</b>	<b>\$1,075,821.25</b>	<b>\$1,373,691.40</b>	<b>\$1,264,682.11</b>	<b>\$1,224,428.14</b>	<b>\$1,309,821.63</b>	<b>\$1,140,635.72</b>	<b>\$1,175,487.00</b>	<b>\$1,206,921.78</b>	<b>\$1,282,951.44</b>	<b>\$716,466.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,770,907.39</b>

\* Pursuant to IC 4-35-7-12

The totals referenced under "General Fund Distribution" have been distributed by the licensee to the associations, purse accounts and breed development. These funds will be redirected to the General Fund with the AGR distribution in June.