

**Indiana Downs  
Slot Revenue Allocation  
Fiscal Year 2009**

	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>TOTALS</u>
<b>AGR</b>	\$10,269,149.00	\$13,928,830.00	\$14,639,192.00	\$13,175,217.00	\$14,596,261.00	\$14,527,493.00	\$13,071,470.00	\$14,744,822.00	\$16,086,901.00	\$17,817,143.00	\$19,258,150.00	\$19,915,728.00	\$182,030,356.00
<b>15% OF AGR</b>	\$1,540,372.35	\$2,089,324.50	\$2,195,878.80	\$1,976,282.55	\$2,189,439.15	\$2,179,123.95	\$1,960,720.50	\$2,211,723.30	\$2,413,035.15	\$2,672,571.45	\$2,888,722.50	\$2,987,359.20	\$27,304,553.40
<b>MINUS INTEGRITY FEE*</b>	\$1,290,372.35	\$2,089,324.50	\$2,195,878.80	\$1,976,282.55	\$2,189,439.15	\$2,179,123.95	\$1,960,720.50	\$2,211,723.30	\$2,413,035.15	\$2,672,571.45	\$2,888,722.50	\$2,987,359.20	\$27,054,553.40
<i>* IF APPLICABLE</i>													
<b>EQUINE PROMO/WELFARE (.5%)</b>	<b>\$6,451.86</b>	<b>\$10,446.62</b>	<b>\$10,979.39</b>	<b>\$9,881.41</b>	<b>\$10,947.20</b>	<b>\$10,895.62</b>	<b>\$9,803.60</b>	<b>\$11,058.62</b>	<b>\$12,065.18</b>	<b>\$13,362.86</b>	<b>\$14,443.61</b>	<b>\$14,936.80</b>	
SB ASSN (46%)	\$2,967.86	\$4,805.45	\$5,050.52	\$4,545.45	\$5,035.71	\$5,011.99	\$4,509.66	\$5,086.96	\$5,549.98	\$6,146.92	\$6,644.06	\$6,870.93	<b>\$62,225.48</b>
TO HBPA (46%)	\$2,967.86	\$4,805.45	\$5,050.52	\$4,545.45	\$5,035.71	\$5,011.99	\$4,509.66	\$5,086.96	\$5,549.98	\$6,146.92	\$6,644.06	\$6,870.93	<b>\$62,225.48</b>
TO QHRA (8%)	\$516.15	\$835.73	\$878.35	\$790.51	\$875.78	\$871.65	\$784.29	\$884.69	\$965.21	\$1,069.03	\$1,155.49	\$1,194.94	<b>\$10,821.82</b>
<b>BACKSIDE BENEVOLENCE (2.5%)</b>	<b>\$32,259.31</b>	<b>\$52,233.11</b>	<b>\$54,896.97</b>	<b>\$49,407.06</b>	<b>\$54,735.98</b>	<b>\$54,478.10</b>	<b>\$49,018.01</b>	<b>\$55,293.08</b>	<b>\$60,325.88</b>	<b>\$66,814.29</b>	<b>\$72,218.06</b>	<b>\$74,683.98</b>	
SB ASSN(46%)	\$14,839.28	\$24,027.23	\$25,252.61	\$22,727.25	\$25,178.55	\$25,059.93	\$22,548.29	\$25,434.82	\$27,749.90	\$30,734.57	\$33,220.31	\$34,354.63	<b>\$311,127.36</b>
TO HBPA (46%)	\$14,839.28	\$24,027.23	\$25,252.61	\$22,727.25	\$25,178.55	\$25,059.93	\$22,548.29	\$25,434.82	\$27,749.90	\$30,734.57	\$33,220.31	\$34,354.63	<b>\$311,127.36</b>
TO QHRA (8%)	\$2,580.74	\$4,178.65	\$4,391.76	\$3,952.57	\$4,378.88	\$4,358.25	\$3,921.44	\$4,423.45	\$4,826.07	\$5,345.14	\$5,777.45	\$5,974.72	<b>\$54,109.11</b>
<b>97% TO RACING</b>	<b>\$1,251,661.18</b>	<b>\$2,026,644.77</b>	<b>\$2,130,002.44</b>	<b>\$1,916,994.07</b>	<b>\$2,123,755.98</b>	<b>\$2,113,750.23</b>	<b>\$1,901,898.89</b>	<b>\$2,145,371.60</b>	<b>\$2,340,644.10</b>	<b>\$2,592,394.31</b>	<b>\$2,802,060.83</b>	<b>\$2,897,738.42</b>	<b>\$26,242,916.80</b>
<b>THOROUGHBRED (46%)</b>	<b>\$575,764.14</b>	<b>\$932,256.59</b>	<b>\$979,801.12</b>	<b>\$881,817.27</b>	<b>\$976,927.75</b>	<b>\$972,325.11</b>	<b>\$874,873.49</b>	<b>\$986,870.94</b>	<b>\$1,076,696.28</b>	<b>\$1,192,501.38</b>	<b>\$1,288,947.98</b>	<b>\$1,332,959.68</b>	
<b>OF 46% - 60% TO FOLLOWING</b>	<b>\$345,458.49</b>	<b>\$559,353.96</b>	<b>\$587,880.67</b>	<b>\$529,090.36</b>	<b>\$586,156.65</b>	<b>\$583,395.06</b>	<b>\$524,924.09</b>	<b>\$592,122.56</b>	<b>\$646,017.77</b>	<b>\$715,500.83</b>	<b>\$773,368.79</b>	<b>\$799,775.81</b>	
TO TB PURSES (97%)	\$335,094.73	\$542,573.34	\$570,244.25	\$513,217.65	\$568,571.95	\$565,893.21	\$509,176.37	\$574,358.88	\$626,637.24	\$694,035.80	\$750,167.72	\$775,782.53	<b>\$7,025,753.68</b>
TO HBPA (2.4%)	\$8,291.00	\$13,424.49	\$14,109.14	\$12,698.17	\$14,067.76	\$14,001.48	\$12,598.18	\$14,210.94	\$15,504.43	\$17,172.02	\$18,560.85	\$19,194.62	<b>\$173,833.08</b>
TO Q&B ASSN (.6%)	\$2,072.75	\$3,356.12	\$3,527.28	\$3,174.54	\$3,516.94	\$3,500.37	\$3,149.54	\$3,552.74	\$3,876.11	\$4,293.01	\$4,640.21	\$4,798.65	<b>\$43,458.28</b>
<b>TB BREED DEVELOPMENT (40%)</b>	<b>\$230,305.66</b>	<b>\$372,902.64</b>	<b>\$391,920.45</b>	<b>\$352,726.91</b>	<b>\$390,771.09</b>	<b>\$388,930.05</b>	<b>\$349,949.39</b>	<b>\$394,748.37</b>	<b>\$430,678.51</b>	<b>\$477,000.55</b>	<b>\$515,579.19</b>	<b>\$533,183.87</b>	<b>\$4,828,696.69</b>
<b>STANDARD BRED (46%)</b>	<b>\$575,764.14</b>	<b>\$932,256.59</b>	<b>\$979,801.12</b>	<b>\$881,817.27</b>	<b>\$976,927.75</b>	<b>\$972,325.11</b>	<b>\$874,873.49</b>	<b>\$986,870.94</b>	<b>\$1,076,696.28</b>	<b>\$1,192,501.38</b>	<b>\$1,288,947.98</b>	<b>\$1,332,959.68</b>	
<b>OF 46% - 50% TO FOLLOWING</b>	<b>\$287,882.07</b>	<b>\$466,128.30</b>	<b>\$489,900.56</b>	<b>\$440,908.64</b>	<b>\$488,463.87</b>	<b>\$486,162.55</b>	<b>\$437,436.74</b>	<b>\$493,435.47</b>	<b>\$538,348.14</b>	<b>\$596,250.69</b>	<b>\$644,473.99</b>	<b>\$666,479.84</b>	
TO SB PURSES (96.5%)	\$277,806.20	\$449,813.81	\$472,754.04	\$425,476.83	\$471,367.64	\$469,146.86	\$422,126.46	\$476,165.22	\$519,505.96	\$575,381.92	\$621,917.40	\$643,153.04	<b>\$5,824,615.37</b>
SB ASSN (3.5%)	\$10,075.87	\$16,314.49	\$17,146.52	\$15,431.80	\$17,096.24	\$17,015.69	\$15,310.29	\$17,270.24	\$18,842.19	\$20,868.77	\$22,556.59	\$23,326.79	<b>\$211,255.49</b>
<b>SB BREED DEVELOPMENT (50%)</b>	<b>\$287,882.07</b>	<b>\$466,128.30</b>	<b>\$489,900.56</b>	<b>\$440,908.63</b>	<b>\$488,463.87</b>	<b>\$486,162.56</b>	<b>\$437,436.74</b>	<b>\$493,435.46</b>	<b>\$538,348.14</b>	<b>\$596,250.69</b>	<b>\$644,473.99</b>	<b>\$666,479.84</b>	<b>\$6,035,870.85</b>
<b>QUARTER HORSE (8%)</b>	<b>\$100,132.89</b>	<b>\$162,131.58</b>	<b>\$170,400.19</b>	<b>\$153,359.53</b>	<b>\$169,900.48</b>	<b>\$169,100.02</b>	<b>\$152,151.91</b>	<b>\$171,629.73</b>	<b>\$187,251.53</b>	<b>\$207,391.54</b>	<b>\$224,164.87</b>	<b>\$231,819.07</b>	
<b>OF 8% - 70% TO FOLLOWING</b>	<b>\$70,093.03</b>	<b>\$113,492.11</b>	<b>\$119,280.14</b>	<b>\$107,351.67</b>	<b>\$118,930.33</b>	<b>\$118,370.01</b>	<b>\$106,506.34</b>	<b>\$120,140.81</b>	<b>\$131,076.07</b>	<b>\$145,174.08</b>	<b>\$156,915.41</b>	<b>\$162,273.35</b>	
TO QH PURSES (95%)	\$66,588.37	\$107,817.50	\$113,316.13	\$101,984.08	\$112,983.82	\$112,451.51	\$101,181.02	\$114,133.77	\$124,522.27	\$137,915.38	\$149,069.64	\$154,159.69	<b>\$1,396,123.18</b>
TO QHRA (5%)	\$3,504.65	\$5,674.61	\$5,964.01	\$5,367.58	\$5,946.52	\$5,918.50	\$5,325.32	\$6,007.04	\$6,553.80	\$7,258.70	\$7,845.77	\$8,113.67	<b>\$73,480.17</b>
<b>QH BREED DEVELOPMENT (30%)</b>	<b>\$30,039.87</b>	<b>\$48,639.47</b>	<b>\$51,120.06</b>	<b>\$46,007.86</b>	<b>\$50,970.14</b>	<b>\$50,730.01</b>	<b>\$45,645.57</b>	<b>\$51,488.92</b>	<b>\$56,175.46</b>	<b>\$62,217.46</b>	<b>\$67,249.46</b>	<b>\$69,545.72</b>	<b>\$629,830.00</b>
<b>Total To Breed Development</b>	<b>\$548,227.60</b>	<b>\$887,670.41</b>	<b>\$932,941.07</b>	<b>\$839,643.39</b>	<b>\$930,205.11</b>	<b>\$925,822.62</b>	<b>\$833,031.71</b>	<b>\$939,672.75</b>	<b>\$1,025,202.11</b>	<b>\$1,135,468.70</b>	<b>\$1,227,302.64</b>	<b>\$1,269,209.43</b>	<b>\$11,494,397.54</b>

\* Pursuant to IC 4-35-7-12