

## Hoosier Park Slot Revenue Allocation Fiscal Year 2015

	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>TOTALS</u>
<b>AGR</b>	\$16,002,374.64	\$15,711,475.16	\$17,107,419.70	\$13,773,122.55	\$15,890,558.62	\$15,930,188.70	\$16,182,591.35	\$15,514,911.31	\$16,415,319.59	\$18,804,041.91	\$17,280,947.97	\$18,887,378.66	\$197,500,330.16
<b>12% OF AGR</b>	\$1,920,284.96	\$1,885,377.02	\$2,052,890.36	\$1,652,774.71	\$1,906,867.03	\$1,911,622.64	\$1,941,910.96	\$1,861,789.36	\$1,969,838.35	\$2,256,485.03	\$2,073,713.76	\$2,266,485.44	\$23,700,039.62
<b>EQUINE PROMO/WELFARE (.5%)</b>	<b>\$9,601.42</b>	<b>\$9,426.89</b>	<b>\$10,264.45</b>	<b>\$8,263.87</b>	<b>\$9,534.34</b>	<b>\$9,558.11</b>	<b>\$9,709.55</b>	<b>\$9,308.96</b>	<b>\$9,849.19</b>	<b>\$11,282.43</b>	<b>\$10,368.57</b>	<b>\$11,332.43</b>	
SB ASSN (46%)	\$4,416.66	\$4,336.37	\$4,721.65	\$3,801.38	\$4,385.79	\$4,396.73	\$4,466.40	\$4,282.12	\$4,530.63	\$5,189.92	\$4,769.54	\$5,212.92	\$54,510.10
TO HBPA (46%)	\$4,416.66	\$4,336.37	\$4,721.65	\$3,801.38	\$4,385.79	\$4,396.73	\$4,466.40	\$4,282.12	\$4,530.63	\$5,189.92	\$4,769.54	\$5,212.92	\$54,510.10
TO QHRA (8%)	\$768.11	\$754.15	\$821.16	\$661.11	\$762.75	\$764.65	\$776.76	\$744.72	\$787.94	\$902.59	\$829.49	\$906.59	\$9,480.02
<b>BACKSIDE BENEVOLENCE (2.5%)</b>	<b>\$48,007.12</b>	<b>\$47,134.43</b>	<b>\$51,322.26</b>	<b>\$41,319.37</b>	<b>\$47,671.68</b>	<b>\$47,790.57</b>	<b>\$48,547.77</b>	<b>\$46,544.74</b>	<b>\$49,245.96</b>	<b>\$56,412.13</b>	<b>\$51,842.84</b>	<b>\$56,662.14</b>	
SB ASSN (46%)	\$22,083.28	\$21,681.84	\$23,608.24	\$19,006.91	\$21,928.97	\$21,983.66	\$22,331.98	\$21,410.58	\$22,653.14	\$25,949.58	\$23,847.71	\$26,064.58	\$272,550.46
TO HBPA (46%)	\$22,083.28	\$21,681.84	\$23,608.24	\$19,006.91	\$21,928.97	\$21,983.66	\$22,331.98	\$21,410.58	\$22,653.14	\$25,949.58	\$23,847.71	\$26,064.58	\$272,550.46
TO QHRA (8%)	\$3,840.57	\$3,770.75	\$4,105.78	\$3,305.55	\$3,813.73	\$3,823.25	\$3,883.82	\$3,723.58	\$3,939.68	\$4,512.97	\$4,147.43	\$4,532.97	\$47,400.08
<b>97% TO RACING</b>	<b>\$1,862,676.40</b>	<b>\$1,828,815.70</b>	<b>\$1,991,303.64</b>	<b>\$1,603,191.47</b>	<b>\$1,849,661.03</b>	<b>\$1,854,273.96</b>	<b>\$1,883,653.63</b>	<b>\$1,805,935.66</b>	<b>\$1,910,743.19</b>	<b>\$2,188,790.47</b>	<b>\$2,011,502.34</b>	<b>\$2,198,490.88</b>	<b>\$22,989,038.38</b>
<b>THOROUGHBRED (46%)</b>	<b>\$856,831.14</b>	<b>\$841,255.22</b>	<b>\$915,999.67</b>	<b>\$737,468.08</b>	<b>\$850,844.07</b>	<b>\$852,966.02</b>	<b>\$866,480.67</b>	<b>\$830,730.40</b>	<b>\$878,941.87</b>	<b>\$1,006,843.62</b>	<b>\$925,291.08</b>	<b>\$1,011,305.80</b>	
<b>OF 46% - 60% TO FOLLOWING</b>	<b>\$514,098.68</b>	<b>\$504,753.13</b>	<b>\$549,599.80</b>	<b>\$442,480.85</b>	<b>\$510,506.44</b>	<b>\$511,779.61</b>	<b>\$519,888.40</b>	<b>\$498,438.24</b>	<b>\$527,365.12</b>	<b>\$604,106.17</b>	<b>\$555,174.65</b>	<b>\$606,783.48</b>	
TO TB PURSES (97%)	\$498,675.72	\$489,610.54	\$533,111.81	\$429,206.42	\$495,191.25	\$496,426.22	\$504,291.75	\$483,485.09	\$511,544.16	\$585,982.98	\$538,519.41	\$588,579.98	\$6,154,625.31
TO HBPA (2.4%)	\$12,338.37	\$12,114.08	\$13,190.40	\$10,619.54	\$12,252.15	\$12,282.71	\$12,477.32	\$11,962.52	\$12,656.76	\$14,498.55	\$13,324.19	\$14,562.80	\$152,279.39
TB O&B ASSN (.6%)	\$3,084.59	\$3,028.52	\$3,297.60	\$2,654.89	\$3,063.04	\$3,070.68	\$3,119.33	\$2,990.63	\$3,164.19	\$3,624.64	\$3,331.05	\$3,640.70	\$38,069.85
<b>TB BREED DEVELOPMENT (40%)</b>	<b>\$342,732.46</b>	<b>\$336,502.09</b>	<b>\$366,399.87</b>	<b>\$294,987.23</b>	<b>\$340,337.63</b>	<b>\$341,186.41</b>	<b>\$346,592.27</b>	<b>\$332,292.16</b>	<b>\$351,576.75</b>	<b>\$402,737.45</b>	<b>\$370,116.43</b>	<b>\$404,522.32</b>	<b>\$4,229,983.05</b>
<b>STANDARD BRED (46%)</b>	<b>\$856,831.14</b>	<b>\$841,255.22</b>	<b>\$915,999.67</b>	<b>\$737,468.08</b>	<b>\$850,844.07</b>	<b>\$852,966.02</b>	<b>\$866,480.67</b>	<b>\$830,730.40</b>	<b>\$878,941.87</b>	<b>\$1,006,843.62</b>	<b>\$925,291.08</b>	<b>\$1,011,305.80</b>	
STATE FAIR COMM.*	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
<b>OF REMAINING-50% TO FOLLOWING</b>	<b>\$178,415.57</b>	<b>\$420,627.61</b>	<b>\$457,999.83</b>	<b>\$368,734.04</b>	<b>\$425,422.04</b>	<b>\$426,483.01</b>	<b>\$433,240.33</b>	<b>\$415,365.20</b>	<b>\$439,470.93</b>	<b>\$503,421.81</b>	<b>\$462,645.54</b>	<b>\$505,652.90</b>	
TO SB PURSES (96.5%)	\$172,171.03	\$405,905.64	\$441,969.85	\$355,828.35	\$410,532.28	\$411,556.10	\$418,076.92	\$400,827.42	\$424,089.45	\$485,802.04	\$446,452.95	\$487,955.05	\$4,861,167.08
SB ASSN (3.5%)	\$6,244.55	\$14,721.97	\$16,029.99	\$12,905.69	\$14,889.77	\$14,926.91	\$15,163.41	\$14,537.78	\$15,381.48	\$17,619.76	\$16,192.59	\$17,697.85	\$176,311.76
<b>SB BREED DEVELOPMENT (50%)</b>	<b>\$178,415.57</b>	<b>\$420,627.61</b>	<b>\$457,999.84</b>	<b>\$368,734.04</b>	<b>\$425,422.04</b>	<b>\$426,483.01</b>	<b>\$433,240.33</b>	<b>\$415,365.20</b>	<b>\$439,470.93</b>	<b>\$503,421.81</b>	<b>\$462,645.54</b>	<b>\$505,652.90</b>	<b>\$5,037,478.83</b>
<b>QUARTER HORSE (8%)</b>	<b>\$149,014.11</b>	<b>\$146,305.26</b>	<b>\$159,304.29</b>	<b>\$128,255.32</b>	<b>\$147,972.88</b>	<b>\$148,341.92</b>	<b>\$150,692.29</b>	<b>\$144,474.85</b>	<b>\$152,859.46</b>	<b>\$175,103.24</b>	<b>\$160,920.19</b>	<b>\$175,879.27</b>	
<b>OF 8% - 70% TO FOLLOWING</b>	<b>\$104,309.88</b>	<b>\$102,413.68</b>	<b>\$111,513.00</b>	<b>\$89,778.72</b>	<b>\$103,581.02</b>	<b>\$103,839.34</b>	<b>\$105,484.60</b>	<b>\$101,132.40</b>	<b>\$107,001.62</b>	<b>\$122,572.27</b>	<b>\$112,644.13</b>	<b>\$123,115.49</b>	
TO QH PURSES (95%)	\$99,094.39	\$97,293.00	\$105,937.35	\$85,289.78	\$98,401.97	\$98,647.37	\$100,210.37	\$96,075.78	\$101,651.54	\$116,443.65	\$107,011.92	\$116,959.71	\$1,223,016.84
TO QHRA (5%)	\$5,215.49	\$5,120.68	\$5,575.65	\$4,488.94	\$5,179.05	\$5,191.97	\$5,274.23	\$5,056.62	\$5,350.08	\$6,128.61	\$5,632.21	\$6,155.77	\$64,369.31
<b>QH BREED DEVELOPMENT (30%)</b>	<b>\$44,704.23</b>	<b>\$43,891.58</b>	<b>\$47,791.29</b>	<b>\$38,476.60</b>	<b>\$44,391.86</b>	<b>\$44,502.58</b>	<b>\$45,207.69</b>	<b>\$43,342.46</b>	<b>\$45,857.84</b>	<b>\$52,530.97</b>	<b>\$48,276.06</b>	<b>\$52,763.78</b>	<b>\$551,736.92</b>
<b>Total To Breed Development</b>	<b>\$565,852.26</b>	<b>\$801,021.28</b>	<b>\$872,191.00</b>	<b>\$702,197.87</b>	<b>\$810,151.53</b>	<b>\$812,172.00</b>	<b>\$825,040.29</b>	<b>\$790,999.82</b>	<b>\$836,905.52</b>	<b>\$958,690.23</b>	<b>\$881,038.03</b>	<b>\$962,939.00</b>	<b>\$9,819,198.81</b>

\* IF APPLICABLE