

Hoosier Park Slot Revenue Allocation Fiscal Year 2014

	June	July	August	September	October	November	December	January	February	March	April	May	TOTALS
AGR	\$17,358,598.95	\$18,224,699.80	\$15,891,838.75	\$14,733,777.00	\$17,104,311.45	\$17,090,765.11	\$15,789,079.31	\$13,303,468.54	\$17,211,095.00	\$19,712,019.00	\$17,963,304.39	\$18,574,606.78	\$202,957,564.08
15% or 12% OF AGR	\$2,603,789.84	\$2,733,704.97	\$2,383,775.81	\$2,210,066.55	\$2,565,646.72	\$2,563,614.77	\$2,368,361.90	\$1,596,416.22	\$2,065,331.38	\$2,365,442.25	\$2,155,596.52	\$2,228,952.81	\$27,840,699.74
*MINUS TOBACCO CESSATION	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
*MINUS INTEGRITY FEE	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
REMAINING DISTRIBUTION	\$853,789.84	\$2,733,704.97	\$2,383,775.81	\$2,210,066.55	\$2,565,646.72	\$2,563,614.77	\$2,368,361.90	\$1,596,416.23	\$2,065,331.38	\$2,365,442.25	\$2,155,596.52	\$2,228,952.81	\$26,090,699.75
EQUINE PROMO/WELFARE (\$4,268.95	\$13,668.52	\$11,918.88	\$11,050.33	\$12,828.23	\$12,818.07	\$11,841.81	\$7,982.08	\$10,326.66	\$11,827.21	\$10,777.98	\$11,144.76	
SB ASSN (46%)	\$1,963.72	\$6,287.52	\$5,482.68	\$5,083.15	\$5,900.99	\$5,896.31	\$5,447.23	\$3,671.76	\$4,750.26	\$5,440.52	\$4,957.87	\$5,126.59	\$60,008.61
TO HBPA (46%)	\$1,963.72	\$6,287.52	\$5,482.68	\$5,083.15	\$5,900.99	\$5,896.31	\$5,447.23	\$3,671.76	\$4,750.26	\$5,440.52	\$4,957.87	\$5,126.59	\$60,008.61
TO QHRA (8%)	\$341.52	\$1,093.48	\$953.51	\$884.03	\$1,026.26	\$1,025.45	\$947.34	\$638.57	\$826.13	\$946.18	\$862.24	\$891.58	\$10,436.28
BACKSIDE BENEVOLENCE (\$21,344.75	\$68,342.62	\$59,594.40	\$55,251.66	\$64,141.17	\$64,090.37	\$59,209.05	\$39,910.41	\$51,633.28	\$59,136.06	\$53,889.91	\$55,723.82	
SB ASSN (46%)	\$9,818.58	\$31,437.61	\$27,413.42	\$25,415.77	\$29,504.94	\$29,481.57	\$27,236.16	\$18,358.79	\$23,751.31	\$27,202.59	\$24,789.36	\$25,632.96	\$300,043.05
TO HBPA (46%)	\$9,818.58	\$31,437.61	\$27,413.42	\$25,415.77	\$29,504.94	\$29,481.57	\$27,236.16	\$18,358.79	\$23,751.31	\$27,202.59	\$24,789.36	\$25,632.96	\$300,043.05
TO QHRA (8%)	\$1,707.58	\$5,467.41	\$4,767.55	\$4,420.13	\$5,131.29	\$5,127.23	\$4,736.72	\$3,192.83	\$4,130.66	\$4,730.88	\$4,311.19	\$4,457.91	\$52,181.40
97% TO RACING	\$828,176.15	\$2,651,693.82	\$2,312,262.54	\$2,143,764.54	\$2,488,677.31	\$2,486,706.33	\$2,297,311.04	\$1,548,523.75	\$2,003,371.45	\$2,294,478.97	\$2,090,928.62	\$2,162,084.22	\$25,307,978.74
THOROUGHBRED (46%)	\$380,961.03	\$1,219,779.16	\$1,063,640.77	\$986,131.69	\$1,144,791.56	\$1,143,884.91	\$1,056,763.08	\$712,320.92	\$921,550.87	\$1,055,460.33	\$961,827.17	\$994,558.74	
OF 46% - 60% TO FOLLOWING	\$228,576.62	\$731,867.50	\$638,184.46	\$591,679.01	\$686,874.94	\$686,330.95	\$634,057.85	\$427,392.55	\$552,930.52	\$633,276.20	\$577,096.30	\$596,735.24	
TO TB PURSES (97%)	\$221,719.32	\$709,911.47	\$619,038.93	\$573,928.64	\$666,268.69	\$665,741.02	\$615,036.11	\$414,570.78	\$536,342.60	\$614,277.91	\$559,783.41	\$578,833.19	\$6,775,452.07
TO HBPA (2.4%)	\$5,485.84	\$17,564.82	\$15,316.43	\$14,200.30	\$16,484.99	\$16,471.94	\$15,217.39	\$10,257.42	\$13,270.33	\$15,198.63	\$13,850.31	\$14,321.65	\$167,640.04
TB O&B ASSN (.6%)	\$1,371.46	\$4,391.21	\$3,829.11	\$3,550.07	\$4,121.25	\$4,117.99	\$3,804.35	\$2,564.36	\$3,317.58	\$3,799.66	\$3,462.58	\$3,580.41	\$41,910.01
TB BREED DEVELOPMENT (\$152,384.41	\$487,911.66	\$425,456.31	\$394,452.68	\$457,916.62	\$457,553.96	\$422,705.24	\$284,928.37	\$368,620.35	\$422,184.13	\$384,730.87	\$397,823.50	\$4,656,668.09
STANDARD BRED (46%)	\$380,961.03	\$1,219,779.16	\$1,063,640.77	\$986,131.69	\$1,144,791.56	\$1,143,884.91	\$1,056,763.08	\$712,320.92	\$921,550.87	\$1,055,460.33	\$961,827.17	\$994,558.74	
STATE FAIR COMM.*	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
OF REMAINING-50% TO FOLLOWING	(\$59,519.49)	\$609,889.58	\$531,820.39	\$493,065.85	\$572,395.78	\$571,942.46	\$528,381.54	\$356,160.46	\$460,775.43	\$527,730.16	\$480,913.58	\$497,279.37	
TO SB PURSES (96.5%)	(\$57,436.30)	\$588,543.44	\$513,206.68	\$475,808.54	\$552,361.93	\$551,924.47	\$509,888.19	\$343,694.85	\$444,648.29	\$509,259.60	\$464,081.60	\$479,874.59	\$5,375,855.87
SB ASSN (3.5%)	(\$2,083.18)	\$21,346.14	\$18,613.71	\$17,257.30	\$20,033.85	\$20,017.99	\$18,493.35	\$12,465.62	\$16,127.14	\$18,470.56	\$16,831.98	\$17,404.78	\$194,979.23
SB BREED DEVELOPMENT ((\$59,519.49)	\$609,889.58	\$531,820.39	\$493,065.84	\$572,395.78	\$571,942.46	\$528,381.54	\$356,160.47	\$460,775.43	\$527,730.16	\$480,913.58	\$497,279.37	\$5,570,835.12
QUARTER HORSE (8%)	\$66,254.09	\$212,135.51	\$184,981.00	\$171,501.16	\$199,094.18	\$198,936.51	\$183,784.88	\$123,881.90	\$160,269.72	\$183,558.32	\$167,274.29	\$172,966.74	
OF 8% - 70% TO FOLLOWING	\$46,377.86	\$148,494.86	\$129,486.70	\$120,050.81	\$139,365.93	\$139,255.56	\$128,649.42	\$86,717.33	\$112,188.80	\$128,490.82	\$117,092.00	\$121,076.72	
TO QH PURSES (95%)	\$44,058.97	\$141,070.12	\$123,012.36	\$114,048.27	\$132,397.63	\$132,292.78	\$122,216.95	\$82,381.46	\$106,579.36	\$122,066.28	\$111,237.40	\$115,022.88	\$1,346,384.47
TO QHRA (5%)	\$2,318.89	\$7,424.74	\$6,474.34	\$6,002.54	\$6,968.30	\$6,962.78	\$6,432.47	\$4,335.87	\$5,609.44	\$6,424.54	\$5,854.60	\$6,053.84	\$70,862.34
QH BREED DEVELOPMENT (\$19,876.23	\$63,640.65	\$55,494.30	\$51,450.35	\$59,728.25	\$59,680.95	\$55,135.46	\$37,164.57	\$48,080.92	\$55,067.50	\$50,182.29	\$51,890.02	\$607,391.49
Total To Breed Development	\$112,741.15	\$1,161,441.89	\$1,012,771.00	\$938,968.87	\$1,090,040.65	\$1,089,177.37	\$1,006,222.25	\$678,253.41	\$877,476.70	\$1,004,981.79	\$915,826.74	\$946,992.89	\$10,834,894.72

* IF APPLICABLE

AGR-Per changes to IC 4-35-7-12, the percentage of AGR changed beginning with the January distribution received by the IHRC in February