Pursuant to IC 4-35-7-12

Hoosier Park Slot Revenue Allocation

Fiscal Year 2013

	June	July	August	September	October	November	December	January	February	March	April	May	TOTALS
AGR	$18,018,538.61	$19,374,082.03	$18,499,770.74	$19,350,754.96	$17,777,027.37	$17,556,975.01	$17,392,067.54	$17,042,641.34	$18,438,515.43	$21,027,268.77	$18,730,445.11	$16,537,492.77	$219,745,579.68
15% OF AGR	$2,702,780.79	$2,906,112.30	$2,774,965.61	$2,902,613.24	$2,666,554.11	$2,633,546.25	$2,608,810.13	$2,556,396.20	$2,765,777.31	$3,154,090.32	$2,809,566.77	$2,480,623.92	**$32,961,836.95**
GENERAL FUND DISTRIBUTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,093,519.95	**$1,093,519.95**
***MINUS TOBACCO CESSATION**	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
***MINUS INTEGRITY FEE**	$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
REMAINING DISTRIBUTION	**$952,780.79**	**$2,906,112.30**	**$2,774,965.61**	**$2,902,613.24**	**$2,666,554.11**	**$2,633,546.25**	**$2,608,810.13**	**$2,556,396.20**	**$2,765,777.31**	**$3,154,090.32**	**$2,809,566.77**	**$1,387,103.97**	**$30,118,317.00**
EQUINE PROMO/WELFARE (.5%)	**$4,763.90**	**$14,530.56**	**$13,874.83**	**$14,513.07**	**$13,332.77**	**$13,167.73**	**$13,044.05**	**$12,781.98**	**$13,828.89**	**$15,770.45**	**$14,047.83**	**$6,935.52**	
SB ASSN (46%)	$2,191.40	$6,684.06	$6,382.42	$6,676.01	$6,133.07	$6,057.16	$6,000.26	$5,879.71	$6,361.29	$7,254.41	$6,462.00	$3,190.34	**$69,272.13**
TO HBPA (46%)	$2,191.40	$6,684.06	$6,382.42	$6,676.01	$6,133.07	$6,057.16	$6,000.26	$5,879.71	$6,361.29	$7,254.41	$6,462.00	$3,190.34	**$69,272.13**
TO QHRA (8%)	$381.11	$1,162.44	$1,109.99	$1,161.05	$1,066.62	$1,053.42	$1,043.52	$1,022.56	$1,106.31	$1,261.64	$1,123.83	$554.84	**$12,047.33**
BACKSIDE BENEVOLENCE (2.5%)	**$23,819.52**	**$72,652.81**	**$69,374.14**	**$72,565.33**	**$66,663.85**	**$65,838.66**	**$65,220.25**	**$63,909.91**	**$69,144.43**	**$78,852.26**	**$70,239.17**	**$34,677.61**	
SB ASSN (46%)	$10,956.98	$33,420.29	$31,912.10	$33,380.05	$30,665.37	$30,285.78	$30,001.32	$29,398.56	$31,806.44	$36,272.04	$32,310.02	$15,951.70	**$346,360.65**
TO HBPA (46%)	$10,956.98	$33,420.29	$31,912.10	$33,380.05	$30,665.37	$30,285.78	$30,001.32	$29,398.56	$31,806.44	$36,272.04	$32,310.02	$15,951.70	**$346,360.65**
TO QHRA (8%)	$1,905.56	$5,812.22	$5,549.93	$5,805.23	$5,333.11	$5,267.09	$5,217.62	$5,112.79	$5,531.55	$6,308.18	$5,619.13	$2,774.21	**$60,236.63**
97% TO RACING	**$924,197.36**	**$2,818,928.94**	**$2,691,716.64**	**$2,815,534.84**	**$2,586,557.50**	**$2,554,539.86**	**$2,530,545.83**	**$2,479,704.31**	**$2,682,804.00**	**$3,059,467.60**	**$2,725,279.76**	**$1,345,490.85**	**$29,214,767.48**
THOROUGHBRED (46%)	**$425,130.79**	**$1,296,707.31**	**$1,238,189.66**	**$1,295,146.03**	**$1,189,816.45**	**$1,175,088.34**	**$1,164,051.08**	**$1,140,663.98**	**$1,234,089.84**	**$1,407,355.10**	**$1,253,628.69**	**$618,925.79**	
OF 46% - 60% TO FOLLOWING	**$255,078.49**	**$778,024.39**	**$742,913.80**	**$777,087.62**	**$713,889.87**	**$705,053.00**	**$698,430.65**	**$684,398.39**	**$740,453.90**	**$844,413.06**	**$752,177.21**	**$371,355.47**	
TO TB PURSES (97%)	$247,426.13	$754,683.65	$720,626.39	$753,774.99	$692,473.17	$683,901.41	$677,477.73	$663,866.44	$718,240.28	$819,080.67	$729,611.90	$360,214.81	**$7,821,377.58**
TO HBPA (2.4%)	$6,121.88	$18,672.58	$17,829.93	$18,650.10	$17,133.36	$16,921.27	$16,762.34	$16,425.57	$17,770.89	$20,265.91	$18,052.25	$8,912.53	**$193,518.62**
TB O&B ASSN (.6%)	$1,530.47	$4,668.15	$4,457.48	$4,662.53	$4,283.34	$4,230.32	$4,190.58	$4,106.39	$4,442.72	$5,066.48	$4,513.06	$2,228.13	**$48,379.66**
TB BREED DEVELOPMENT (40%)	**$170,052.32**	**$518,682.92**	**$495,275.86**	**$518,058.41**	**$475,926.58**	**$470,035.34**	**$465,620.43**	**$456,265.59**	**$493,635.94**	**$562,942.04**	**$501,451.48**	**$247,570.32**	**$5,375,517.24**
STANDARDBRED (46%)	**$425,130.78**	**$1,296,707.31**	**$1,238,189.66**	**$1,295,146.03**	**$1,189,816.45**	**$1,175,088.34**	**$1,164,051.08**	**$1,140,663.98**	**$1,234,089.84**	**$1,407,355.10**	**$1,253,628.69**	**$618,925.79**	
STATE FAIR COMM.*	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
OF REMAINING-50% TO FOLLOWING	**($37,434.61)**	**$648,353.66**	**$619,094.83**	**$647,573.02**	**$594,908.23**	**$587,544.17**	**$582,025.54**	**$570,331.99**	**$617,044.92**	**$703,677.55**	**$626,814.35**	**$309,462.89**	
TO SB PURSES (96.5%)	($36,124.40)	$625,661.28	$597,426.51	$624,907.96	$574,086.44	$566,980.12	$561,654.65	$550,370.37	$595,448.35	$679,048.84	$604,875.84	$298,631.69	**$6,242,967.65**
SB ASSN (3.5%)	($1,310.21)	$22,692.38	$21,668.32	$22,665.06	$20,821.79	$20,564.05	$20,370.89	$19,961.62	$21,596.57	$24,628.71	$21,938.50	$10,831.20	**$226,428.88**
SB BREED DEVELOPMENT (50%)	**($37,434.61)**	**$648,353.66**	**$619,094.83**	**$647,573.01**	**$594,908.23**	**$587,544.17**	**$582,025.54**	**$570,331.99**	**$617,044.92**	**$703,677.55**	**$626,814.35**	**$309,462.89**	**$6,469,396.52**
QUARTER HORSE (8%)	**$73,935.79**	**$225,514.31**	**$215,337.33**	**$225,242.79**	**$206,924.60**	**$204,363.19**	**$202,443.67**	**$198,376.35**	**$214,624.32**	**$244,757.41**	**$218,022.38**	**$107,639.27**	
OF 8% - 70% TO FOLLOWING	**$51,755.05**	**$157,860.02**	**$150,736.13**	**$157,669.95**	**$144,847.22**	**$143,054.23**	**$141,710.57**	**$138,863.44**	**$150,237.02**	**$171,330.19**	**$152,615.67**	**$75,347.49**	
TO QH PURSES (95%)	$49,167.30	$149,967.02	$143,199.33	$149,786.45	$137,604.86	$135,901.52	$134,625.04	$131,920.27	$142,725.17	$162,763.68	$144,984.88	$71,580.11	**$1,554,225.63**
TO QHRA (5%)	$2,587.75	$7,893.00	$7,536.81	$7,883.50	$7,242.36	$7,152.71	$7,085.53	$6,943.17	$7,511.85	$8,566.51	$7,630.78	$3,767.37	**$81,801.35**
QH BREED DEVELOPMENT (30%)	**$22,180.74**	**$67,654.30**	**$64,601.20**	**$67,572.84**	**$62,077.38**	**$61,308.96**	**$60,733.10**	**$59,512.90**	**$64,387.30**	**$73,427.22**	**$65,406.71**	**$32,291.78**	**$701,154.43**
Total To Breed Development	$192,233.06	$1,234,690.87	$1,178,971.89	$1,233,204.26	$1,132,912.19	$1,118,888.47	$1,108,379.07	$1,086,110.48	$1,175,068.15	$1,340,046.81	$1,193,672.54	$589,324.99	**$12,583,502.78**

** IF APPLICABLE*