

Hoosier Park Slot Revenue Allocation Fiscal Year 2009

	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>TOTALS</u>
AGR	\$15,738,910.85	\$17,023,280.52	\$17,140,911.35	\$15,249,034.92	\$15,395,450.91	\$15,111,556.92	\$14,806,084.00	\$15,916,936.00	\$18,528,874.15	\$19,296,637.96	\$18,332,627.71	\$18,593,615.27	\$201,133,920.56
15% OF AGR	\$2,360,836.63	\$2,553,492.08	\$2,571,136.70	\$2,287,355.24	\$2,309,317.63	\$2,266,733.54	\$2,220,912.60	\$2,387,540.40	\$2,779,331.12	\$2,894,495.69	\$2,749,894.16	\$2,789,042.29	\$30,170,088.07
MINUS INTEGRITY FEE*	\$2,110,836.63	\$2,553,492.08	\$2,571,136.70	\$2,287,355.24	\$2,309,317.63	\$2,266,733.54	\$2,220,912.60	\$2,387,540.40	\$2,779,331.12	\$2,894,495.69	\$2,749,894.16	\$2,789,042.29	\$29,920,088.07
<i>* IF APPLICABLE</i>													
EQUINE PROMO/WELFARE (.5%)	\$10,554.18	\$12,767.46	\$12,855.67	\$11,436.78	\$11,546.59	\$11,333.67	\$11,104.56	\$11,937.70	\$13,896.66	\$14,472.48	\$13,749.47	\$13,945.21	
SB ASSN (46%)	\$4,854.92	\$5,873.03	\$5,913.61	\$5,260.92	\$5,311.43	\$5,213.49	\$5,108.10	\$5,491.34	\$6,392.46	\$6,657.34	\$6,324.76	\$6,414.80	\$68,816.20
TO HBPA (46%)	\$4,854.92	\$5,873.03	\$5,913.61	\$5,260.92	\$5,311.43	\$5,213.49	\$5,108.10	\$5,491.34	\$6,392.46	\$6,657.34	\$6,324.76	\$6,414.80	\$68,816.20
TO QHRA (8%)	\$844.33	\$1,021.40	\$1,028.45	\$914.94	\$923.73	\$906.69	\$888.37	\$955.02	\$1,111.73	\$1,157.80	\$1,099.96	\$1,115.62	\$11,968.03
BACKSIDE BENEVOLENCE (2.5%)	\$52,770.92	\$63,837.30	\$64,278.41	\$57,183.89	\$57,732.94	\$56,668.34	\$55,522.82	\$59,688.51	\$69,483.28	\$72,362.39	\$68,747.35	\$69,726.06	
SB ASSN (46%)	\$24,274.62	\$29,365.16	\$29,568.07	\$26,304.59	\$26,557.15	\$26,067.44	\$25,540.49	\$27,456.71	\$31,962.31	\$33,286.70	\$31,623.78	\$32,073.99	\$344,081.01
TO HBPA (46%)	\$24,274.62	\$29,365.16	\$29,568.07	\$26,304.59	\$26,557.15	\$26,067.44	\$25,540.49	\$27,456.71	\$31,962.31	\$33,286.70	\$31,623.78	\$32,073.99	\$344,081.01
TO QHRA (8%)	\$4,221.67	\$5,106.98	\$5,142.27	\$4,574.71	\$4,618.64	\$4,533.47	\$4,441.83	\$4,775.08	\$5,558.66	\$5,788.99	\$5,499.79	\$5,578.08	\$59,840.18
97% TO RACING	\$2,047,511.55	\$2,476,887.32	\$2,494,002.62	\$2,218,734.57	\$2,240,038.10	\$2,198,731.52	\$2,154,285.22	\$2,315,914.19	\$2,695,951.19	\$2,807,660.82	\$2,667,397.33	\$2,705,371.02	\$29,022,485.45
THOROUGHBRED (46%)	\$941,855.31	\$1,139,368.17	\$1,147,241.21	\$1,020,617.90	\$1,030,417.53	\$1,011,416.50	\$990,971.20	\$1,065,320.53	\$1,240,137.55	\$1,291,523.98	\$1,227,002.77	\$1,244,470.67	
OF 46% - 60% TO FOLLOWING	\$565,113.19	\$683,620.90	\$688,344.73	\$612,370.74	\$618,250.52	\$606,849.90	\$594,582.72	\$639,192.32	\$744,082.53	\$774,914.39	\$736,201.66	\$746,682.40	
TO TB PURSES (97%)	\$548,159.79	\$663,112.27	\$667,694.39	\$593,999.62	\$599,703.00	\$588,644.40	\$576,745.24	\$620,016.55	\$721,760.05	\$751,666.96	\$714,115.61	\$724,281.93	\$7,769,899.81
TO HBPA (2.4%)	\$13,562.72	\$16,406.90	\$16,520.27	\$14,696.90	\$14,838.01	\$14,564.40	\$14,269.99	\$15,340.62	\$17,857.98	\$18,597.95	\$17,668.84	\$17,920.38	\$192,244.94
TB O&B ASSN (.6%)	\$3,390.68	\$4,101.73	\$4,130.07	\$3,674.22	\$3,709.50	\$3,641.10	\$3,567.50	\$3,835.15	\$4,464.50	\$4,649.49	\$4,417.21	\$4,480.09	\$48,061.24
TB BREED DEVELOPMENT (40%)	\$376,742.12	\$455,747.27	\$458,896.48	\$408,247.16	\$412,167.01	\$404,566.60	\$396,388.48	\$426,128.21	\$496,055.02	\$516,609.59	\$490,801.10	\$497,788.27	\$5,340,137.32
STANDARD BRED (46%)	\$941,855.31	\$1,139,368.17	\$1,147,241.21	\$1,020,617.90	\$1,030,417.52	\$1,011,416.50	\$990,971.20	\$1,065,320.53	\$1,240,137.55	\$1,291,523.98	\$1,227,002.77	\$1,244,470.67	
OF 46% - 50% TO FOLLOWING	\$470,927.66	\$569,684.08	\$573,620.60	\$510,308.95	\$515,208.76	\$505,708.25	\$495,485.60	\$532,660.26	\$620,068.77	\$645,761.99	\$613,501.39	\$622,235.34	
TO SB PURSES (96.5%)	\$454,445.19	\$549,745.14	\$553,543.88	\$492,448.14	\$497,176.45	\$488,008.46	\$478,143.61	\$514,017.15	\$598,366.36	\$623,160.32	\$592,028.84	\$600,457.10	\$6,441,540.63
SB ASSN (3.5%)	\$16,482.47	\$19,938.94	\$20,076.72	\$17,860.81	\$18,032.31	\$17,699.79	\$17,342.00	\$18,643.11	\$21,702.41	\$22,601.67	\$21,472.55	\$21,778.24	\$233,631.01
SB BREED DEVELOPMENT (50%)	\$470,927.65	\$569,684.08	\$573,620.60	\$510,308.95	\$515,208.76	\$505,708.25	\$495,485.60	\$532,660.26	\$620,068.77	\$645,761.99	\$613,501.38	\$622,235.34	\$6,675,171.63
QUARTER HORSE (8%)	\$163,800.92	\$198,150.99	\$199,520.21	\$177,498.77	\$179,203.05	\$175,898.52	\$172,342.82	\$185,273.14	\$215,676.10	\$224,612.87	\$213,391.79	\$216,429.68	
OF 8% - 70% TO FOLLOWING	\$114,660.64	\$138,705.69	\$139,664.15	\$124,249.14	\$125,442.14	\$123,128.96	\$120,639.97	\$129,691.19	\$150,973.27	\$157,229.01	\$149,374.25	\$151,500.78	
TO QH PURSES (95%)	\$108,927.61	\$131,770.41	\$132,680.94	\$118,036.68	\$119,170.03	\$116,972.51	\$114,607.97	\$123,206.63	\$143,424.61	\$149,367.56	\$141,905.54	\$143,925.74	\$1,543,996.23
TO QHRA (5%)	\$5,733.03	\$6,935.28	\$6,983.21	\$6,212.46	\$6,272.11	\$6,156.45	\$6,032.00	\$6,484.56	\$7,548.66	\$7,861.45	\$7,468.71	\$7,575.04	\$81,262.96
QH BREED DEVELOPMENT (30%)	\$49,140.28	\$59,445.30	\$59,856.06	\$53,249.63	\$53,760.92	\$52,769.56	\$51,702.85	\$55,581.94	\$64,702.83	\$67,383.86	\$64,017.54	\$64,928.90	\$696,539.66
Total to Breed Development	\$896,810.05	\$1,084,876.64	\$1,092,373.15	\$971,805.74	\$981,136.70	\$963,044.41	\$943,576.93	\$1,014,370.41	\$1,180,826.62	\$1,229,755.44	\$1,168,320.01	\$1,184,952.51	\$12,711,848.61

* Pursuant to IC 4-35-7-12