Combined Slot Revenue Allocation

Fiscal Year 2015

	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	November	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>TOTALS</u>
AGR	\$36,262,533.64	\$34,491,231.00	\$36,046,348.70	\$31,830,086.55	\$35,817,875.62	\$34,723,618.70	\$36,223,837.35	\$34,462,257.31	\$37,430,925.59	\$41,286,577.91	\$38,239,207.97	\$40,531,565.66	\$437,346,066.00
12% OF AGR	\$4,351,504.04	\$4,138,947.72	\$4,325,561.84	\$3,819,610.39	\$4,298,145.07	\$4,166,834.24	\$4,346,860.47	\$4,135,470.88	\$4,491,711.03	\$4,954,389.34	\$4,588,704.92	\$4,863,787.88	\$52,481,527.82
EQUINE PROMO/WELFARE (.5%)	\$21,757.52	\$20,694.74	\$21,627.81	\$19,098.05	\$21,490.73	\$20,834.17	\$21,734.30	\$20,677.35	\$22,458.56	\$24,771.95	\$22,943.52	\$24,318.94	
SB ASSN (46%)	\$10,008.46	\$9,519.58	\$9,948.79	\$8,785.10	\$9,885.73	\$9,583.72	\$9,997.78	\$9,511.58	\$10,330.94	\$11,395.10	\$10,554.02	\$11,186.71	\$120,707.51
TO HBPA (46%)	\$10,008.46	\$9,519.58	\$9,948.79	\$8,785.10	\$9,885.73	\$9,583.72	\$9,997.78	\$9,511.58	\$10,330.94	\$11,395.10	\$10,554.02	\$11,186.71	\$120,707.51
TO QHRA (8%)	\$1,740.60	\$1,655.58	\$1,730.22	\$1,527.84	\$1,719.26	\$1,666.73	\$1,738.74	\$1,654.19	\$1,796.68	\$1,981.76	\$1,835.48	\$1,945.52	\$20,992.61
BACKSIDE BENEVOLENCE (2.5%)	\$108,787.60	\$103,473.69	\$108,139.05	\$95,490.26	\$107,453.63	\$104,170.86	\$108,671.51	\$103,386.77	\$112,292.78	\$123,859.73	\$114,717.62	\$121,594.70	
SB ASSN (46%)	\$50,042.30	\$47,597.90	\$49,743.96	\$43,925.52	\$49,428.67	\$47,918.59	\$49,988.90	\$47,557.92	\$51,654.68	\$56,975.48	\$52,770.11	\$55,933.56	\$603,537.57
TO HBPA (46%)	\$50,042.30	\$47,597.90	\$49,743.96	\$43,925.52	\$49,428.67	\$47,918.59	\$49,988.90	\$47,557.92	\$51,654.68	\$56,975.48	\$52,770.11	\$55,933.56	\$603,537.57
TO QHRA (8%)	\$8,703.01	\$8,277.90	\$8,651.12	\$7,639.22	\$8,596.29	\$8,333.67	\$8,693.72	\$8,270.94	\$8,983.42	\$9,908.78	\$9,177.41	\$9,727.58	\$104,963.06
97% TO RACING	\$4,220,958.91	\$4,014,779.29	\$4,195,794.99	\$3,705,022.07	\$4,169,200.72	\$4,041,829.22	\$4,216,454.65	\$4,011,406.75	\$4,356,959.70	\$4,805,757.66	\$4,451,043.77	\$4,717,874.24	\$50,907,081.97
THOROUGHBRED (46%)	\$1,941,641.10	\$1,846,798.47	\$1,930,065.69	\$1,704,310.15	\$1,917,832.33	\$1,859,241.44	\$1,939,569.14	\$1,845,247.11	\$2,004,201.46	\$2,210,648.52	\$2,047,480.13	\$2,170,222.15	
OF 46% - 60% TO FOLLOWING	\$1,164,984.65	\$1,108,079.08	\$1,158,039.42	\$1,022,586.09	\$1,150,699.40	\$1,115,544.86	\$1,163,741.48	\$1,107,148.26	\$1,202,520.88	\$1,326,389.11	\$1,228,488.08	\$1,302,133.29	
TO TB PURSES (97%)	\$1,130,035.11	\$1,074,836.71	\$1,123,298.23	\$991,908.51	\$1,116,178.42	\$1,082,078.52	\$1,128,829.24	\$1,073,933.82	\$1,166,445.25	\$1,286,597.44	\$1,191,633.44	\$1,263,069.29	\$13,628,843.97
TO HBPA (2.4%)	\$27,959.63	\$26,593.90	\$27,792.95	\$24,542.07	\$27,616.79	\$26,773.08	\$27,929.79	\$26,571.56	\$28,860.50	\$31,833.34	\$29,483.71	\$31,251.20	\$337,208.50
TB O&B ASSN (.6%)	\$6,989.91	\$6,648.48	\$6,948.24	\$6,135.52	\$6,904.20	\$6,693.27	\$6,982.45	\$6,642.89	\$7,215.13	\$7,958.33	\$7,370.93	\$7,812.80	\$84,302.14
TB BREED DEVELOPMENT (40%)	\$776,656.44	\$738,719.39	\$772,026.28	\$681,724.06	\$767,132.94	\$743,696.57	\$775,827.66	\$738,098.84	\$801,680.58	\$884,259.42	\$818,992.05	\$868,088.86	\$9,366,903.09
STANDARDBRED (46%)	\$1,941,641.10	\$1,846,798.47	\$1,930,065.69	\$1,704,310.15	\$1,917,832.33	\$1,859,241.44	\$1,939,569.14	\$1,845,247.11	\$2,004,201.46	\$2,210,648.52	\$2,047,480.13	\$2,170,222.15	
STATE FAIR COMM.	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
OF REMAINING- 50% TO FOLLOWING	\$470,820.55	\$923,399.24	\$965,032.85	\$852,155.08	\$958,916.17	\$929,620.72	\$969,784.57	\$922,623.55	\$1,002,100.73	\$1,105,324.26	\$1,023,740.07	\$1,085,111.08	
TO SB PURSES (96.5%)	\$454,341.83	\$891,080.26	\$931,256.70	\$822,329.65	\$925,354.10	\$897,083.99	\$935,842.11	\$890,331.73	\$967,027.21	\$1,066,637.91	\$987,909.16	\$1,047,132.19	\$10,816,326.84
SB ASSN (3.5%)	\$16,478.72	\$32,318.98	\$33,776.15	\$29,825.43	\$33,562.07	\$32,536.73	\$33,942.46	\$32,291.82	\$35,073.53	\$38,686.35	\$35,830.90	\$37,978.89	\$392,302.02
SB BREED DEVELOPMENT (50%)	\$470,820.55	\$923,399.24	\$965,032.85	\$852,155.07	\$958,916.18	\$929,620.71	\$969,784.57	\$922,623.55	\$1,002,100.73	\$1,105,324.27	\$1,023,740.07	\$1,085,111.08	\$11,208,628.85
QUARTER HORSE (8%)	\$337,676.71	\$321,182.34	\$335,663.60	\$296,401.77	\$333,536.06	\$323,346.34	\$337,316.37	\$320,912.54	\$348,556.78	\$384,460.61	\$356,083.50	\$377,429.94	
OF 8% - 70% TO FOLLOWING	\$236,373.70	\$224,827.64	\$234,964.52	\$207,481.24	\$233,475.24	\$226,342.44	\$236,121.46	\$224,638.78	\$243,989.74	\$269,122.43	\$249,258.45	\$264,200.96	
TO QH PURSES (95%)	\$224,555.00	\$213,586.26	\$223,216.29	\$197,107.17	\$221,801.48	\$215,025.31	\$224,315.38	\$213,406.84	\$231,790.26	\$255,666.31	\$236,795.53	\$250,990.91	\$2,708,256.74
TO QHRA (5%)	\$11,818.68	\$11,241.38	\$11,748.23	\$10,374.06	\$11,673.76	\$11,317.12	\$11,806.07	\$11,231.94	\$12,199.49	\$13,456.12	\$12,462.92	\$13,210.05	\$142,539.83
QH BREED DEVELOPMENT (30%)	\$101,303.01	\$96,354.71	\$100,699.08	\$88,920.53	\$100,060.81	\$97,003.90	\$101,194.91	\$96,273.76	\$104,567.03	\$115,338.18	\$106,825.05	\$113,228.98	\$1,221,769.97
Total To Breed Development * IF APPLICABLE	\$1,348,780.00	\$1,758,473.34	\$1,837,758.21	\$1,622,799.66	\$1,826,109.93	\$1,770,321.18	\$1,846,807.14	\$1,756,996.16	\$1,908,348.35	\$2,104,921.87	\$1,949,557.17	\$2,066,428.92	\$21,797,301.91