

**Combined
Slot Revenue Allocation
Fiscal Year 2010**

| | <u>June</u> | <u>July</u> | <u>August</u> | <u>September</u> | <u>October</u> | <u>November</u> | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>TOTALS</u> |
|------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| AGR | \$34,816,703.00 | \$36,979,797.80 | \$35,695,245.78 | \$33,981,951.25 | \$35,617,820.50 | \$32,829,536.81 | \$31,688,129.94 | \$33,847,934.16 | \$36,024,614.00 | \$40,115,783.00 | \$37,488,939.06 | \$39,250,784.25 | \$428,337,239.55 |
| Amount over Cap | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,976,587.02 | \$19,727,802.00 | \$20,181,812.00 | \$42,886,201.02 |
| Distributed AGR | \$34,816,703.00 | \$36,979,797.80 | \$35,695,245.78 | \$33,981,951.25 | \$35,617,820.50 | \$32,829,536.81 | \$31,688,129.94 | \$33,847,934.16 | \$36,024,614.00 | \$37,139,195.98 | \$17,761,137.06 | \$19,068,972.25 | \$385,451,038.53 |
| General Fund Distribution | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$446,488.05 | \$2,959,170.30 | \$3,027,271.80 | \$6,432,930.15 |
| 15% OF AGR | \$5,222,505.45 | \$5,546,969.67 | \$5,354,286.87 | \$5,097,292.69 | \$5,342,673.08 | \$4,924,430.52 | \$4,753,219.49 | \$5,077,190.12 | \$5,403,692.10 | \$5,570,879.40 | \$2,664,170.56 | \$2,860,345.84 | \$57,817,655.78 |
| MINUS INTEGRITY FEE* | \$4,722,505.45 | \$5,546,969.67 | \$5,354,286.87 | \$5,097,292.69 | \$5,342,673.08 | \$4,924,430.52 | \$4,753,219.49 | \$5,077,190.12 | \$5,403,692.10 | \$5,570,879.40 | \$2,664,170.56 | \$2,860,345.84 | \$57,317,655.78 |
| <i>* IF APPLICABLE</i> | | | | | | | | | | | | | |
| EQUINE PROMO/WELFARE (.5%) | \$23,612.53 | \$27,734.85 | \$26,771.43 | \$25,486.46 | \$26,713.37 | \$24,622.15 | \$23,766.10 | \$25,385.95 | \$27,018.46 | \$27,854.40 | \$13,320.85 | \$14,301.73 | |
| SB ASSN (46%) | \$10,861.76 | \$12,758.03 | \$12,314.86 | \$11,723.77 | \$12,288.15 | \$11,326.19 | \$10,932.40 | \$11,677.54 | \$12,428.49 | \$12,813.02 | \$6,127.59 | \$6,578.80 | \$131,830.61 |
| TO HBPA (46%) | \$10,861.76 | \$12,758.03 | \$12,314.86 | \$11,723.77 | \$12,288.15 | \$11,326.19 | \$10,932.40 | \$11,677.54 | \$12,428.49 | \$12,813.02 | \$6,127.59 | \$6,578.80 | \$131,830.61 |
| TO QHRA (8%) | \$1,889.00 | \$2,218.79 | \$2,141.71 | \$2,038.92 | \$2,137.07 | \$1,969.77 | \$1,901.29 | \$2,030.88 | \$2,161.48 | \$2,228.35 | \$1,065.67 | \$1,144.14 | \$22,927.06 |
| BACKSIDE BENEVOLENCE (2.5%) | \$118,062.64 | \$138,674.24 | \$133,857.17 | \$127,432.32 | \$133,566.83 | \$123,110.76 | \$118,830.49 | \$126,929.75 | \$135,092.30 | \$139,271.98 | \$66,604.26 | \$71,508.65 | |
| SB ASSN (46%) | \$54,308.81 | \$63,790.15 | \$61,574.30 | \$58,618.87 | \$61,440.74 | \$56,630.95 | \$54,662.02 | \$58,387.69 | \$62,142.46 | \$64,065.11 | \$30,637.96 | \$32,893.98 | \$659,153.04 |
| TO HBPA (46%) | \$54,308.81 | \$63,790.15 | \$61,574.30 | \$58,618.87 | \$61,440.74 | \$56,630.95 | \$54,662.02 | \$58,387.69 | \$62,142.46 | \$64,065.11 | \$30,637.96 | \$32,893.98 | \$659,153.04 |
| TO QHRA (8%) | \$9,445.01 | \$11,093.94 | \$10,708.57 | \$10,194.59 | \$10,685.35 | \$9,848.86 | \$9,506.44 | \$10,154.38 | \$10,807.38 | \$11,141.76 | \$5,328.34 | \$5,720.69 | \$114,635.31 |
| 97% TO RACING | \$4,580,830.29 | \$5,380,560.58 | \$5,193,658.26 | \$4,944,373.91 | \$5,182,392.88 | \$4,776,697.61 | \$4,610,622.91 | \$4,924,874.42 | \$5,241,581.34 | \$5,403,753.02 | \$2,584,245.44 | \$2,774,535.46 | \$55,598,126.11 |
| THOROUGHbred (46%) | \$2,107,181.93 | \$2,475,057.87 | \$2,389,082.80 | \$2,274,412.00 | \$2,383,900.73 | \$2,197,280.90 | \$2,120,886.54 | \$2,265,442.23 | \$2,411,127.42 | \$2,485,726.39 | \$1,188,752.90 | \$1,276,286.31 | |
| OF 46% - 60% TO FOLLOWING | \$1,264,309.16 | \$1,485,034.72 | \$1,433,449.68 | \$1,364,647.20 | \$1,430,340.44 | \$1,318,368.54 | \$1,272,531.92 | \$1,359,265.34 | \$1,446,676.45 | \$1,491,435.83 | \$713,251.74 | \$765,771.79 | |
| TO TB PURSES (97%) | \$1,226,379.88 | \$1,440,483.68 | \$1,390,446.19 | \$1,323,707.78 | \$1,387,430.22 | \$1,278,817.48 | \$1,234,355.96 | \$1,318,487.38 | \$1,403,276.16 | \$1,446,692.76 | \$691,854.19 | \$742,798.63 | \$14,884,730.32 |
| TO HBPA (2.4%) | \$30,343.42 | \$35,640.83 | \$34,402.79 | \$32,751.53 | \$34,328.17 | \$31,640.84 | \$30,540.77 | \$32,622.37 | \$34,720.23 | \$35,794.46 | \$17,118.04 | \$18,378.52 | \$368,281.99 |
| TO O&T ASSN (.6%) | \$7,585.85 | \$8,910.21 | \$8,600.70 | \$8,187.88 | \$8,582.04 | \$7,910.21 | \$7,635.19 | \$8,155.59 | \$8,680.06 | \$8,948.61 | \$4,279.51 | \$4,594.63 | \$92,070.50 |
| TB BREED DEVELOPMENT (40%) | \$842,872.77 | \$990,023.15 | \$955,633.12 | \$909,764.80 | \$953,560.29 | \$878,912.36 | \$848,354.61 | \$906,176.89 | \$964,450.97 | \$994,290.55 | \$475,501.16 | \$510,514.53 | \$10,230,055.20 |
| STANDARDbred (46%) | \$2,107,181.93 | \$2,475,057.87 | \$2,389,082.80 | \$2,274,412.00 | \$2,383,900.73 | \$2,197,280.90 | \$2,120,886.54 | \$2,265,442.23 | \$2,411,127.42 | \$2,485,726.39 | \$1,188,752.90 | \$1,276,286.31 | |
| OF 46% - 50% TO FOLLOWING | \$1,053,590.97 | \$1,237,528.93 | \$1,194,541.40 | \$1,137,206.00 | \$1,191,950.36 | \$1,098,640.45 | \$1,060,443.27 | \$1,132,721.12 | \$1,205,563.71 | \$1,242,863.19 | \$594,376.45 | \$638,143.16 | |
| TO SB PURSES (96.5%) | \$1,016,715.28 | \$1,194,215.42 | \$1,152,732.45 | \$1,097,403.79 | \$1,150,232.10 | \$1,060,188.03 | \$1,023,327.75 | \$1,093,075.88 | \$1,163,368.98 | \$1,199,362.98 | \$573,573.28 | \$615,808.15 | \$12,340,004.09 |
| SB ASSN (3.5%) | \$36,875.68 | \$43,313.51 | \$41,808.95 | \$39,802.21 | \$41,718.26 | \$38,452.42 | \$37,115.51 | \$39,645.24 | \$42,194.73 | \$43,500.21 | \$20,803.18 | \$22,335.01 | \$447,564.92 |
| SB BREED DEVELOPMENT (50%) | \$1,053,590.97 | \$1,237,528.93 | \$1,194,541.40 | \$1,137,206.00 | \$1,191,950.36 | \$1,098,640.45 | \$1,060,443.27 | \$1,132,721.12 | \$1,205,563.71 | \$1,242,863.19 | \$594,376.45 | \$638,143.16 | \$12,787,569.00 |
| QUARTER HORSE (8%) | \$366,466.42 | \$430,444.85 | \$415,492.66 | \$395,549.91 | \$414,591.43 | \$382,135.81 | \$368,849.83 | \$393,989.95 | \$419,326.51 | \$432,300.24 | \$206,739.64 | \$221,962.84 | |
| OF 8% - 70% TO FOLLOWING | \$256,526.50 | \$301,311.39 | \$290,844.86 | \$276,884.94 | \$290,214.00 | \$267,495.07 | \$258,194.88 | \$275,792.97 | \$293,528.55 | \$302,610.17 | \$144,717.74 | \$155,373.99 | |
| TO QH PURSES (95%) | \$243,700.17 | \$286,245.82 | \$276,302.62 | \$263,040.69 | \$275,703.30 | \$254,120.31 | \$245,285.14 | \$262,003.32 | \$278,852.13 | \$287,479.66 | \$137,481.86 | \$147,605.29 | \$2,957,820.31 |
| TO QHRA (5%) | \$12,826.32 | \$15,065.57 | \$14,542.24 | \$13,844.25 | \$14,510.70 | \$13,374.75 | \$12,909.74 | \$13,789.65 | \$14,676.43 | \$15,130.51 | \$7,235.89 | \$7,768.70 | \$155,674.75 |
| QH BREED DEVELOPMENT (30%) | \$109,939.93 | \$129,133.45 | \$124,647.80 | \$118,664.97 | \$124,377.43 | \$114,640.74 | \$110,654.95 | \$118,196.99 | \$125,797.95 | \$129,690.07 | \$62,021.89 | \$66,588.85 | \$1,334,355.03 |
| Total To Breed Development | \$2,006,403.67 | \$2,356,685.53 | \$2,274,822.32 | \$2,165,635.77 | \$2,269,888.08 | \$2,092,193.55 | \$2,019,452.83 | \$2,157,095.00 | \$2,295,812.63 | \$2,366,843.81 | \$1,131,899.50 | \$1,215,246.53 | \$24,351,979.22 |

* Pursuant to IC 4-35-7-12