



2019 APPROVED PROGRAM

The Quarter Horse racing industry in Indiana is continuing to grow and improve each year. When looking at the program for the year 2019, the Committee continues the task of improving a program which already has a strong foundation while maintaining a balance with the open racing program. At the recommendation of the IHRC staff, the Committee will be maintaining a reserve of \$250,000 in the fund to allow for any items which go over budget. In developing this proposal, the Committee held public meetings and worked closely with Indiana Grand and the QHRAI.

Review of 2018 Program Expenditures:

REVIEW OF 2018 PROGRAM			
	PROPOSED	ACTUAL	DIFFERENCE
# of Overnight Races Supplemented	74	70	10
Number of Stake Races/Trials	31	26	0
Total Number of Races	105	96	10
BDF \$ to Purses	\$502,100	\$472,616	\$29,484
Owner Awards (IB Races)	\$246,000	\$209,803	\$36,197
Breeder Awards (IB Races)	\$246,000	\$209,803	\$36,197

Stallion Owner Awards (IB Races)	\$147,600	\$98,313	\$49,287
Owner, Breeder and Sire Awards (Open Races)	\$85,000	\$47,919	\$37,081
TOTAL	\$1,266,700	\$1,019,407	\$228,246

Budget Overview

Projected Revenue:

Projected Revenue for 2019 - Slots	\$1,316,534
Breakage	\$0.00
Outs	\$0.00
Total	\$1,316,534
Promo/Admin. Expenses	\$51,984
Amt. Available for 2019 Racing Program	\$1,264,550

2019 Racing Program Budget:

Below is the proposed budget for the 2019 Quarter Horse Breed Development Program.

Overall Budget:

OVERALL	PROPOSED
# of Overnight Races Supplemented	74
Number of Stake Races/Trials	31
Total Number of Races Proposed	105
BDF \$ to Purses	\$502,100
Owner Awards (IB Races)	\$246,000

Discretionary Race Fund*	\$40,000
Breeder Awards (IB Races)	\$246,000
Sire Awards (IB Races)	\$147,600
Owner, Breeder and Sire Awards (Open Races)	\$85,000
TOTAL	\$1,266,700

** Discretionary fund is utilizing funds from the program ending under budget for 2018.*

Please see *Attachment A* for additional information on the program for Indiana Grand.

Program Overview

Overview of 2019 Program

- ✓ Breed Development Fund to pay 25% of the purse for stakes races and trials (prior to any added monies).
- ✓ Breed Development Fund to pay 20% of the purse for overnight races.
- ✓ Scheduling of 74 Overnight races.
- ✓ There will not be trials for the Hoosier Classic and Born Runner stakes for older horses (4 YR Olds & UP). The Bob Woodard will continue to have trials if there are 14 or more entries. Entry will be determined by 2018/2019 earnings.
- ✓ Each regularly scheduled overnight race that fills with eight (8) or more betting interests will be carded. It is the discretion of the racing secretary as to whether to utilize races with fewer than eight (8) betting interests.
- ✓ Nomination fee for Hoosier Classic and Born Runner Stakes will be lowered from \$300 to \$100.

Discretionary Fund

Introduce the use of a Discretionary Fund into the program. This fund, utilizing some of the dollars left by the program ending under budget for 2018, will give the racing secretary the ability and flexibility to meet the needs of the race horse population which is available. There has been \$40,000 allocated in this fund for 2019.

Stake Races

• Gordon Mobley	Sired 2 YR Olds	Spring	300 YDS	\$150,000
• Jaguar Rocket	Bred 2 YR Olds	Spring	300 YDS	\$100,000
• Miss Roxie Little	Bred 2 YR Olds	Fall	350 YDS	\$150,000
• Harley Greene Derby	Sired 3 YR Olds	Spring	350 YDS	\$ 75,000
• Blue River Derby	Bred 3 YR Olds	Spring	400 YDS	\$100,000
• Sterlie Bertram Mem.	Bred 3 YR Olds	Fall	400 YDS	\$100,000
• Born Runner Classic	Sired 4 YR & UP	Spring	400 YDS	\$ 75,000
• Hoosier Classic	Bred 4 YR & UP	Fall	400 YDS	\$ 75,000
• Bob Woodard Classic	Bred 4 YR & Up	Spring	400 YDS	\$ 75,000

Indiana Grand 2019 Quarter Horse Breed Development Program

Race Type	Proposed 2019	Purse	QHDF Contribution Per Race	QHDF Total Contribution	Track Contribution Per Race	Track Contribution Total	Total Purses
Gordon Mobley (Spring)	1	\$150,000	\$37,500	\$37,500	\$112,500	\$112,500	\$150,000
Jaguar Rocket (Spring)	1	\$100,000	\$25,000	\$25,000	\$75,000	\$75,000	\$100,000
Miss Roxie Little (Fall)	1	\$150,000	\$37,500	\$37,500	\$112,500	\$112,500	\$150,000
Blue River Derby (Spring)	1	\$100,000	\$25,000	\$25,000	\$75,000	\$75,000	\$100,000
Sterlie Bertram (Fall)	1	\$100,000	\$25,000	\$25,000	\$75,000	\$75,000	\$100,000
Born Runner (Spring)	1	\$75,000	\$18,750	\$18,750	\$56,250	\$56,250	\$75,000
Hoosier Classic (Fall)	1	\$75,000	\$18,750	\$18,750	\$56,250	\$56,250	\$75,000
Bob Woodard (Spring)	1	\$75,000	\$18,750	\$18,750	\$56,250	\$56,250	\$75,000
Harley Green Derby (Spring)	1	\$75,000	\$18,750	\$18,750	\$56,250	\$56,250	\$75,000
Trials	22	\$5,000	\$1,250	\$27,500	\$3,750	\$82,500	\$110,000
TOTAL STAKES/TRIALS	31			\$252,500			\$1,010,000
Allowance	6	\$20,000	\$4,000	\$24,000	\$16,000	\$96,000	\$120,000
Allowance NW3	6	\$18,500	\$3,700	\$22,200	\$14,800	\$88,800	\$111,000
Allowance NW2 (3+)	12	\$17,500	\$3,500	\$42,000	\$14,000	\$168,000	\$210,000
Allowance NW2 (3yo only early & 2 2yo)	3	\$17,500	\$3,500	\$10,500	\$14,000	\$42,000	\$52,500
Allowance NW OT	5	\$16,500	\$3,300	\$16,500	\$13,200	\$66,000	\$82,500
Maiden	42	\$16,000	\$3,200	\$134,400	\$12,800	\$537,600	\$672,000
TOTAL OVERNIGHTS	74		\$249,600			\$1,248,000	
			QHDF Total Overnights	\$249,600	Track Total Overnights	\$998,400	
			QHDF Total Stakes	\$252,500	Track Total Stakes	\$757,500	
			QHDF Purses Total	\$502,100	Track Purses Total	\$1,755,900	
					TOTAL PURSES		\$2,258,000
SUMMARY							
Owner/Breeder/Stallion Awards - Open Races		\$85,000					
QHBDF Purse Contribution		\$502,100					
Discretionary Race Fund		\$40,000					
Owner Awards - IB Races		\$246,000					
Breeder Awards - IB Races		\$246,000					
Stallion Owner Awards - IB Races		\$147,600					
TOTAL - FROM BDF		\$1,266,700					
				Amount Available from QH BDF		\$1,264,550.00	